

INVESTED IN TOMORROW.

February 10, 2021

Representative William “Bill” Rehm  
10932 Richfield NE  
Albuquerque, NM 87122

Dear Representative Rehm:

Thank you for your email requesting certain retirement data for law enforcement members. The updated numbers are as follows:

**1. The chart below has been updated to include numbers through Fiscal Year 2020.**

Calendar Year	Plan	Employee Contributions	Employer Contributions	Total
2010	Municipal Police Plan 1	\$3,719.07	\$11,038.05	\$14,757.12
2010	Municipal Police Plan 3	\$4,820.82	\$24,406.29	\$29,227.11
2010	Municipal Police Plan 4	\$9,808.50	\$28,683.28	\$38,491.78
2010	Municipal Police Plan 5	\$660,630.66	\$2,058,138.01	\$2,718,768.67
2010	State Police & Adult Corr Officer Plan 1 20 %Added	\$31,657.28	\$211,700.55	\$243,357.83

<b>FY10 TOTALS:</b>	<b>\$710,636.33</b>	<b>\$2,333,966.18</b>	<b>\$3,044,602.51</b>
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2011	Municipal Police Plan 1	\$5,408.81	\$7,726.91	\$13,135.72
2011	Municipal Police Plan 3	\$10,867.03	\$28,720.35	\$39,587.38
2011	Municipal Police Plan 4	\$16,631.66	\$24,913.45	\$41,545.11
2011	Municipal Police Plan 5	\$1,256,337.38	\$1,431,823.02	\$2,688,160.40
2011	State Police & Adult Corr Officer Plan 1 20 % Added	\$74,061.86	\$170,465.73	\$244,527.59

<b>FY11 TOTALS:</b>	<b>\$1,363,306.74</b>	<b>\$1,663,649.46</b>	<b>\$3,026,956.20</b>
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2012	Municipal Police Plan 1	\$6,006.54	\$8,580.75	\$14,587.29
2012	Municipal Police Plan 3	\$11,283.70	\$29,821.56	\$41,105.26
2012	Municipal Police Plan 4	\$16,904.33	\$25,322.65	\$42,226.98
2012	Municipal Police Plan 5	\$1,275,082.74	\$1,449,411.65	\$2,724,494.39
2012	State Police & Adult Corr Officer Plan 1 20 % Added	\$71,808.51	\$161,507.36	\$233,315.87

<b>FY12 TOTALS:</b>		<b>\$1,381,085.82</b>	<b>\$1,674,643.97</b>	<b>\$3,055,729.79</b>
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2013	Municipal Police Plan 1	\$7,716.92	\$9,991.30	\$17,708.22
2013	Municipal Police Plan 3	\$12,869.60	\$30,917.34	\$43,786.94
2013	Municipal Police Plan 4	\$16,466.25	\$23,499.28	\$39,965.53
2013	Municipal Police Plan 5	\$1,331,523.85	\$1,454,409.39	\$2,785,933.24
2013	State Police & Adult Corr Officer Plan 1 20 % Added	\$63,491.50	\$169,501.28	\$232,992.78

<b>FY13 TOTALS:</b>		<b>\$1,432,068.12</b>	<b>\$1,688,318.59</b>	<b>\$3,120,386.71</b>
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2014	Municipal Police Plan 1	\$8,903.97	\$10,668.78	\$19,572.75
2014	Municipal Police Plan 3	\$10,860.70	\$23,802.17	\$34,662.87
2014	Municipal Police Plan 4	\$15,855.20	\$21,393.00	\$37,248.20
2014	Municipal Police Plan 5	\$1,189,708.50	\$1,247,294.17	\$2,437,002.67
2014	State Police & Adult Corr Officer Plan 1 20 % Added	\$63,853.56	\$177,396.42	\$241,249.98

<b>FY14 TOTALS:</b>		<b>\$1,289,181.93</b>	<b>\$1,480,554.54</b>	<b>\$2,769,736.47</b>
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2015	Municipal Police Plan 1	\$9,545.09	\$11,678.60	\$21,223.69
2015	Municipal Police Plan 3	\$10,158.00	\$22,586.40	\$32,744.40
2015	Municipal Police Plan 4	\$0.00	\$0.00	\$0.00
2015	Municipal Police Plan 5	\$1,035,268.70	\$1,099,235.31	\$2,134,504.01
2015	State Police & Adult Corr Officer Plan 1 20 % Added	\$52,179.01	\$146,215.64	\$198,394.65

<b>FY15 TOTALS:</b>		<b>\$1,107,150.80</b>	<b>\$1,279,715.95</b>	<b>\$2,386,866.75</b>
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2016	Municipal Police Plan 1	\$10,047.00	\$12,293.84	\$22,340.84
2016	Municipal Police Plan 3	\$10,266.36	\$22,827.48	\$33,093.84
2016	Municipal Police Plan 4	\$0.00	\$0.00	\$0.00
2016	Municipal Police Plan 5	\$1,059,916.90	\$1,125,416.05	\$2,185,332.95
2016	State Police & Adult Corr Officer Plan 1 20 % Added	\$54,427.57	\$152,516.26	\$206,943.83

<b>FY16 TOTALS:</b>		<b>\$1,134,657.83</b>	<b>\$1,313,053.63</b>	<b>\$2,447,711.46</b>
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2017	Municipal Police Plan 1	\$6,648.91	\$8,135.13	\$14,784.04
2017	Municipal Police Plan 3	\$7,897.20	\$17,559.60	\$25,456.80
2017	Municipal Police Plan 4	\$0.00	\$0.00	\$0.00
2017	Municipal Police Plan 5	\$1,098,895.45	\$1,675,614.06	\$2,774,509.51
2017	State Police & Adult Corr Officer Plan 1 20 % Added	\$36,761.93	\$103,013.81	\$139,775.74

<b>FY17 TOTALS:</b>		<b>\$1,150,203.49</b>	<b>\$1,804,322.60</b>	<b>\$2,954,526.09</b>
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2018	Municipal Police Plan 1	\$7,735.00	\$9,464.00	\$17,199.00
2018	Municipal Police Plan 5	\$1,808,894.34	\$1,920,676.85	\$3,729,571.19
2018	State Police & Adult Corr Officer Plan 1 20 % Added	\$108,349.56	\$303,608.30	\$411,957.86

<b>FY18 TOTALS:</b>		<b>\$1,917,243.90</b>	<b>\$2,224,285.15</b>	<b>\$4,141,529.05</b>
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2019	Municipal Police Plan 5	\$664,327.97	\$708,384.68	\$1,372,712.65
2019	State Police & Adult Corr Officer Plan 1 20 % Added	\$35,492.61	\$99,457.95	\$134,950.56

<b>FY19 TOTALS:</b>		<b>\$699,820.58</b>	<b>\$807,842.63</b>	<b>\$1,507,663.21</b>
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2020	Municipal Police Plan 5	\$714,594.85	\$768,443.42	\$1,483,038.27
2020	State Police & Adult Corr Officer Plan 1 20 % Added	\$41,752.84	\$116,999.92	\$158,752.76

<b>FY20 TOTALS:</b>		<b>\$756,347.69</b>	<b>\$885,443.34</b>	<b>\$1,641,791.03</b>
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<b>TOTALS:</b>		<b>\$12,941,703.23</b>	<b>\$16,387,352.62</b>	<b>\$29,329,055.85</b>
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**2. Please research the last year cost of the 2% COLA to the retired police:**

*June 30, 2020 Benefit Data*

	State Police/Corrections	Municipal Police	Total
<b>Total Annual Benefits</b>	\$ 53,309,815	\$ 151,590,985	\$ 204,900,800
<b>Annual Base Benefits</b>	\$ 42,846,402	\$ 122,815,072	\$ 165,661,474
<b>COLA portion of annual benefits</b>	\$ 10,463,413	\$ 28,775,913	\$ 39,239,326

**3. Below is the chart of contribution shortfalls for all plans:**

	Funded Ratio	Funding Period	Employee Contribution	Employer Contribution	Contribution Shortfall
<b>PERA</b>	70.3%0	106 years	12.20%	15.50%	6.37%
<b>State General</b>	59.90%	Infinite	9.42%	17.74%	12.81%
<b>State Police/Corrections</b>	127.20%	0	8.99%	25.56%	N/A
<b>Municipal General</b>	76.70%	35 years	13.53%	10.03%	1.86%
<b>Municipal Police</b>	74.90%	70 years	17.28%	18.93%	6.77%
<b>Municipal Fire</b>	60.00%	Infinite	17.57%	21.81%	17.35%
<b>Judicial*</b>	53.50%	Infinite	10.50%	15.00%	4.78%
<b>Magistrate**</b>	53.40%	29 years	10.50%	15.00%	-2.82%

\*Includes docket fees of 14.71%

\*Includes docket fees of 5.97%

I hope this is helpful. I am available to discuss with you in more detail. You may reach me directly on my cell at 505.238.7644.

Best regards,

A handwritten signature in black ink, appearing to read 'Greg Trujillo', with a stylized flourish at the end.

Greg Trujillo  
Deputy Executive Director