Note: All timeframes are calendar year, not fiscal year

**Accountability and Planning Act Timeline** 

|                                  | 2           | 2015        |                | 2016                   |                             |                        |      |      | 2017          |     |     |                               |                     |     |                  |     |     |                |     |                       |  |
|----------------------------------|-------------|-------------|----------------|------------------------|-----------------------------|------------------------|------|------|---------------|-----|-----|-------------------------------|---------------------|-----|------------------|-----|-----|----------------|-----|-----------------------|--|
|                                  | Q3          | Q4          | Q1             | Q2                     | Q3                          | Q.                     | 4    |      | Q1            |     |     | Q2                            |                     |     | Q3               |     |     | Q4             |     | Q1                    |  |
|                                  | Jul Aug Sep | Oct Nov Dec | Jan Feb Mar    | Apr May Jun            | Jul Aug Sep                 | Oct Nov                | Dec  | Jan  | Feb           | Mar | Apr | May                           | Jun                 | Jul | Aug              | Sep | Oct | Nov            | Dec | Jan Feb Mar           |  |
| Architecture and Definitions     |             |             | ope Refinement |                        | Skeletal Draft,<br>Research | User<br>Team<br>Review |      | Stak | eholder Vetti | ng  |     | Legislative                   | e Prep              |     |                  |     |     |                |     | Legislative<br>Action |  |
| Accounting System                |             |             |                | ual Scope<br>ement     | Skeletal Draft,<br>Research | User<br>Team<br>Review |      |      |               |     |     | User Team                     | Review              |     | kehol<br>/ettinį |     | _ ~ | gislat<br>Prep |     | Legislative<br>Action |  |
| Planning System                  |             |             |                | ptual Scope<br>inement | Skeletal Draft,<br>Research |                        |      |      |               |     |     |                               |                     |     |                  |     |     |                |     |                       |  |
| E-base Index and<br>Organization |             |             |                | ptual Scope<br>inement | Skeletal Draft,<br>Research | User<br>Team<br>Review | Cond |      | cope refinen  |     |     | Skeletal Draft,<br>Refinement | User Team<br>Review |     | kehol<br>/ettinį |     | _   | gislat<br>Prep |     | Legislative<br>Action |  |

|                                  | 2018                         |     |     |  |     |     |     |     |                     |          |       |          | 2019        |        |     |                |     |     |             |          |  |
|----------------------------------|------------------------------|-----|-----|--|-----|-----|-----|-----|---------------------|----------|-------|----------|-------------|--------|-----|----------------|-----|-----|-------------|----------|--|
|                                  | Q2                           |     | Q3  |  |     |     | Q4  |     | Q1                  |          |       | Q2       |             |        | Q3  |                |     | Q4  |             |          |  |
|                                  | Apr                          | May | Jun | Jul  | Aug | Sep | Oct | Nov | Dec                 | Jan      | Feb   | Mar      | Apr May Jun |        | Jul | Aug            | Sep | Oct | Oct Nov Dec |          |  |
| Architecture and<br>Definitions  |                              |     |     |  |     |     |     |     |                     |          |       |          |             |        |     |                |     |     |             |          |  |
| Accounting System                | Implementation Prep Implemen |     |     |  |     |     |     |     |                     | entation |       |          |             |        |     |                |     |     |             |          |  |
| Planning System                  |                              |     |     | User Team<br>Review Stakeholder<br>Vetting |     |     |     |     | Legislative<br>Prep |          |       | ive<br>1 | Impl. Prep  |        |     | Implementation |     |     |             |          |  |
| E-base Index and<br>Organization |                              |     |     |  |     |     |     |     |                     |          | Imple | ment     | tatio       | n Prej | o T |                |     |     | Implem      | entation |  |