

2015 BHS Working Group Recommended Long-term Initiatives (endorsed by LHHS)

| <b>Bill # and Description</b>  | <b>Amount of Approp Requested</b> | <b>Final/ Citation to HAFC Sub HB 2 and 4, aa</b>   |
|--|-----------------------------------|---|
| SB 38 Five Supportive Housing Enterprise Zones- Heading Home                         | \$10,950,000                      | \$650,000 to BHS Division of HSD for transitional and supportive housing programs/ p. 98; *\$350,000 to HSD for behavioral health transitional and supportive housing/ p. 212 contingent on compact |
| SB 40 In-state adolescent transitional living and recovery services                  | \$1,000,024 for 5 year period     |   |
| SB 44 Behavioral Health through School Based Health Centers                          | \$16,625,000 for 5 year period    | \$50,000 to DOH for general school based health/ p. 110   |
| SB 45 Establish Statewide Behavioral Health Clearinghouse UNM                        | \$1,911,250 for a 5year period    | \$0   |
| SB 48 Increase Psych Nurse Slots NMSU  | \$395,000                         | \$300,000 to NMSU for additional cohort of psychiatric and behavioral health nurse practitioners/ pp. 158-159   |
| SB 154 ECHO expanding behavioral health training and support in primary care clinics | \$12,000,000 for 5 year period    | \$150,000 for general ECHO program (not behavioral health)/ per UNM   |
| SB 371 Milagro/Focus Center of Excellence and Expanded Model                         | \$3,500,000                       | \$0   |

Additional \$\$ for behavioral health/pp. 212 and 213:

AOC \$500,000 drug courts

AOC \$200,000 assisted outpatient treatment (contingent on enactment of SB 53 or similar legislation)

HSD \$950,000 to expand or establish regional crisis stabilization centers; \$350,000 \* behavioral health transitional and supportive housing; \$1,000,000 to establish or expand evidence-based behavioral health services that take into account the risks and needs of different geographic areas of the state (includes \$300,000 for an investment zone); \$400,000 SNAP farmer's market program