

(ii)
WICHE



Western Interstate Commission
for Higher Education

WICHE COMMISSIONERS:
PATRICIA ANAYA SULLIVAN
JOSE GARCIA
MARK MOORES

Legislative Advisory Committee:
Senator John Sapien and Rep. Larry Larranaga

New Mexico State Legislature - July 2, 2013

WICHE, the Agency

- A nonprofit agency created in 1953 to leverage higher education resources.
- Our 15 member states and Territory pay annual dues \$137,000.
- Member: AK, AZ, CA, CO, HI, ID, MT, ND, NM, NV, OR, SD, UT, WA, WY and CNMI.

The Western Regional Education COMPACT

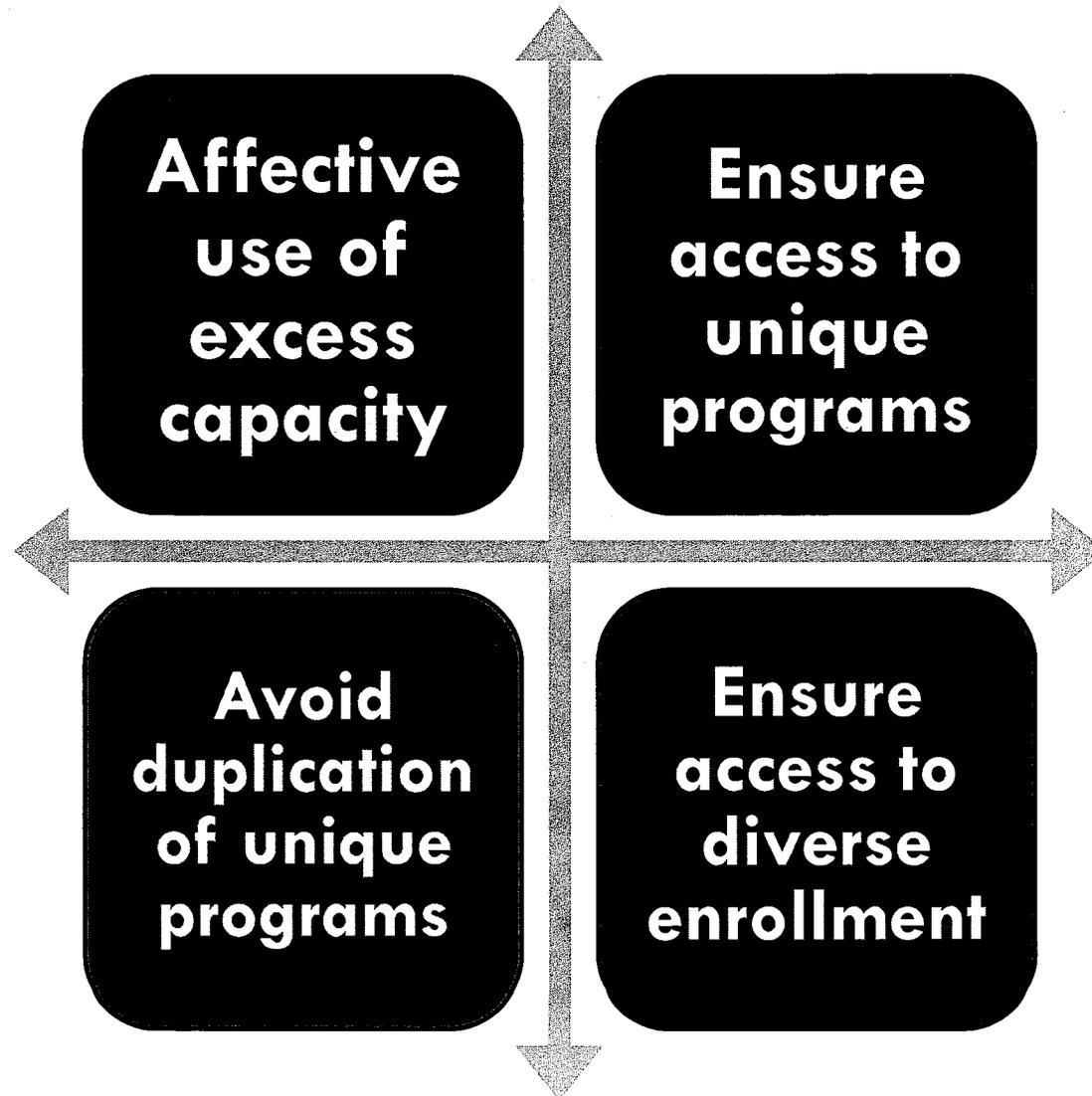
Entered into by and between the States and Territories signatory hereto, to provide acceptable and efficient educational facilities to meet the needs of the Western Region of the United States of America.

I WHEREAS, the future of this Nation and of the Western States is dependent upon the quality of the education of its youth; and

V Any business transacted at any meeting of the Commission must be by affirmative vote of a majority of the whole number of compacting states and territories.

Commissioners from a majority

What's the **Logic** Behind Regional Exchange?



WICHE's Student Access Programs



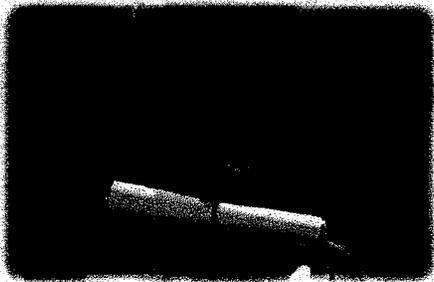
Western
Undergraduate
Exchange
(WUE)

Western
Regional
Graduate
Program
(WRGP)



Professional
Student
Exchange
Program
(PSEP)

WICHE's
Internet Course
Exchange
(ICE)



Professional Student Exchange Program

- Core WICHE service since the 1950's
- Expands access in 10 healthcare fields
- ~125+ partner programs at ~55+ institutions
- In 2012, 680 students paid reduced tuition thanks to their home states' investment of \$14.4 million



How PSEP Works

- For fields of **study not available at public institutions** in the home state
- Student's home state pays a **support fee** to the admitting school
- Students pay **reduced tuition**

New Mexico determines which fields it will support, and the number of seats funded

PSEP and New Mexico

- NM supports residents in dentistry and veterinary medicine.
- Over the years, more than 1,500 NM residents have used PSEP.
- NM has an excellent return rate of its PSEP graduates!
 - 92% of dentistry graduates return to NM and serve.
 - 83% of veterinarians return to NM and serve.
 - Graduates who don't return must repay their support fees, plus interest.

NM Support of PSEP Students (2009-2013)

- **Dentistry.** On average, only 66% of applicants with offers to dental schools have received WICHE support over the past 5 years.
- **Veterinary medicine.** On average, only 35% of applicants with offers to colleges of veterinary medicine have received WICHE support over the past 5 years.

NM Dentistry Seats



- For 2013, NM had 21 WICHE certified applicants with offers, but only 12 received support (~57%)
- Supporting one dental student through WICHE costs only \$23,900 for 2013.
 - ▣ The student is still responsible for a portion of tuition.
- NM proposes to increase the number of new dentistry students supported per year from 12 to 18.
- In AY2013, only 42 NM residents will study dentistry through WICHE. Goal: increase to 72 students per year
 - ▣ Estimated additional cost \$649,265 by 2017.

New Mexico: PSEP Dentistry Funding

AY 2009-AY 2013

revised 5/22/2013

Year	# of NM Students Certified	# of Certified Students with Offers	# of New (entering) Students who received WICHE support	% of students with offers who were funded	Dentistry Support Fee (per student)
2009	28	16	10	62.5%	\$22,000
2010	37	22	11	50.0%	\$22,700
2011	23	12	8	66.7%	\$23,000
2012	30	14	13	92.9%	\$23,400
2013	37	21	12	57.1%	\$23,900
5-yr average	31	17	10.8	65.8%	

Cooperating WICHE Dentistry Schools

- A.T. Still University
- Midwestern University
- Loma Linda University
- University of California, Los Angeles
- University of California, San Francisco
- University of the Pacific
- University of Southern California
- Western University of Health Sciences
- University of Colorado Health Sciences Center
- University of Nevada, Las Vegas
- Oregon Health & Science University
- University of Washington
- University of Missouri Kansas City
- Creighton University

New Mexico PSEP - Estimated Fiscal Impact

To Increase Dentistry Supported through WICHE (AY 2014 forward)

revised 6/26/13

DENTISTRY					
	AY 2013	AY 2014	AY 2015*	AY2016*	AY 2017*
Support fees * = estimated 3.5% increase)	\$23,900	\$24,400	\$25,254	\$26,138	\$27,053
Average # currently funded for AY2013 (12 new and 30 continuing)	42	42	44	46	48
COST	\$1,003,800	\$1,024,800	\$1,111,176	\$1,202,343	\$1,298,530
Add 6 more new each year	0	6	12	18	24
ADDITIONAL YEARLY INCREASE NEEDED IN APPROPRIATIONS FOR 6 MORE SEATS/YEAR	\$0	\$146,400	\$303,048	\$470,482	\$649,265
TOTAL # students	42	48	56	64	72
TOTAL cost (including additional new Dentistry students)	\$1,003,800	\$1,171,200	\$1,414,224	\$1,672,825	\$1,947,796

NM's Investment in Its DDS Workforce

- In AY 2012, NM invested \$890,000 to educate 36 dentists
- Most popular dentistry schools for NM residents:
 - University of Colorado Denver
 - A.T. Still University Mesa
 - Creighton University
 - University of Missouri Kansas City
- Economic Impact/Jobs
 - 5 additional jobs per dentist, Multiplier=13 jobs in community
 - \$1.44 million economic impact per dental office
 - \$3 economic impact for each \$1 spent

"I attend ATSU through WICHE's PSEP. New Mexico needs dentists who are willing to work in underserved areas to provide optimal patient care. ATSU graduates culturally competent and community-responsive dentists – exactly what New Mexico needs. WICHE's PSEP is essential to making it affordable for New Mexican students to attend dental school and return to serve fellow New Mexicans. I am grateful to WICHE for helping make dental school possible."

- Elizabeth, New Mexico resident, Class of 2015,
A. T. Still University, Mesa, Dentistry

□



NM Veterinary Medicine Seats

- For 2013, NM had 37 WICHE certified applicants, but only 8 received support (~22%)
- Supporting one vet med student through WICHE costs only \$30,600 for 2013.
 - The student is still responsible for a portion of tuition.
- NM proposes to increase the number of new vet med students supported per year from 8 to 10.
- In AY2013, only 34 NM residents will study vet med through WICHE. Goal: increase to 40 students per year
 - Estimated additional cost by is \$277,623.

New Mexico: PSEP Veterinary Medicine Funding

AY 2009-AY 2013

revised 6/25/2013

Year	# of NM Students WICHE Certified	# of New (entering) Students who received WICHE support	% of certified students who were funded	Vet Med Support Fee Rates
2009	22	10	45.5%	\$28,100
2010	27	10	37.0%	\$29,100
2011	20	8	40.0%	\$29,500
2012	25	8	32.0%	\$30,000
2013	37	8	21.6%	\$30,600
5-yr average	26.2	8.8	35.2%	

Cooperating WICHE Vet Med Colleges

Current partners:

- Colorado State University
- Oregon State University
- Washington State University

Two additional colleges will likely be partners by Fall 2014:

- University of California Davis
- Western University of Health Sciences

New Mexico PSEP - Estimated Fiscal Impact

To Increase Veterinary Students Supported through WICHE (AY 2014 forward)

revised 6/26/13

VETERINARY MEDICINE					
	AY 2013	AY 2014	AY 2015*	AY2016*	AY 2017*
Support fees (* = estimated 3.5% increase)	\$30,600	\$31,300	\$32,396	\$33,529	\$34,703
Average # currently funded (8 new and 26 continuing)	34	34	33	32	32
COST	\$1,040,400	\$1,064,200	\$1,069,052	\$1,072,939	\$1,110,492
Add 2 new each year	0	2	4	6	8
ADDITIONAL YEARLY INCREASE NEEDED IN APPROPRIATIONS FOR 2 MORE SEATS/YEAR	\$0	\$62,600	\$129,582	\$201,176	\$277,623
TOTAL # students	34	36	37	38	40
TOTAL cost (including additional new VM students)	\$1,040,400	\$1,126,800	\$1,198,634	\$1,274,115	\$1,388,115

NM's Investment in Its DVM Workforce

- In AY 2012, NM invested \$1,035,000 to educate 35 veterinarians
- The most popular college of veterinary medicine for NM residents is Colorado State University
 - ▣ CSU is one of the top vet schools in the nation
 - ▣ Also: Oregon State University and Washington State University
- The average student debt load for DVM graduates exceeds \$140,000

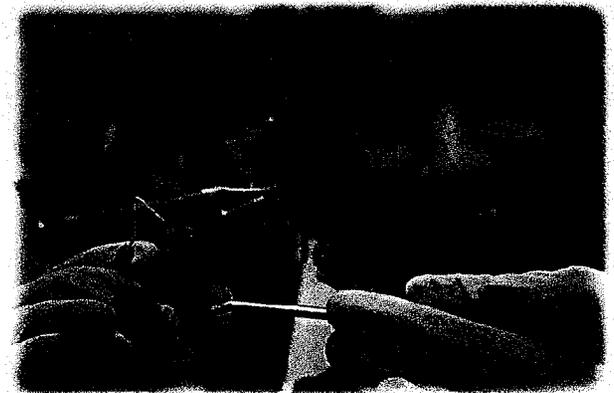
"I am studying veterinary medicine at WSU. My home state does not have a veterinary school and given the tremendous financial load that most DVM graduates carry, WICHE's PSEP program was the only way to go. The opportunity has been a blessing and a relief! Though cost is still a concern, with this program I can become a veterinarian and then give back to my home state of New Mexico that helped me achieve my goal. Programs like this helped me realize how important it is to assist students who might let the high cost of education keep them from pursuing their dreams.

Thank you!"

- Logan, New Mexico resident, Class of 2014,
Washington State University, Veterinary Medicine

Western Regional Graduate Program (WRGP)

- **~320 master's, PhD and graduate certificate programs at 56 institutions**
 - ▣ 100+ programs are healthcare-related and not offered through PSEP
- **1,000+ grad students saved ~\$15.2 M in 2012**
 - ▣ **55 NM residents saved \$828,000!**
- **No money exchanged**
 - ▣ Student pays resident tuition directly to participating institution





W E S T E R N
U N D E R G R A D U A T E
E X C H A N G E

- ~150+ public institutions
- 31,058 students @ **150% resident tuition**
- \$235.8 M in tuition savings in AY 2012
- Multilateral exchange; no “balance” required
- Western states balance enrollment demand by sharing seats that might otherwise go empty
- In 2012, **643 NM residents saved \$4.2 M**
- Over 25 years, students have saved ~\$2 B!

NM Benefits from other WICHE Programs Too!

- Just a few examples include:
 - ▣ Higher education policy and workforce development
 - ▣ New funding model for NM higher education
 - ▣ Coordination of articulation and transfer programs for students who move from 2-year to 4-year institutions
 - ▣ Higher education technology and online education through the WICHE Cooperative for Educational Technologies (WCET)
 - ▣ Western Academic Leadership Forum
 - ▣ Western Alliance for Community College Academic Leaders

