

Luna / Otero / Lincoln Counties
 La Frontera BH Transition
 Presbyterian Medical Services Fact Sheet



15-Jul-15

LHHS Questions 1-4

| Location | Approximate Unduplicated clients expected to assume | Approx. Adults expected to receive 1 or more service | Approx. Children expected to receive 1 or more service | Estimated number of Adults categorized as SMI | Estimated number of Children categorized as SED |
|--------------------|---|--|--|---|---|
| Deming (Luna) | 365 | 295 | 70 | 230 | 60 |
| Alamogordo (Otero) | 570 | 355 | 215 | 284 | 170 |
| Ruidoso (Lincoln) | 90 | 60 | 30 | 50 | 25 |

LHHS Question 5-6

Services to SMI adults / SED children

All sites are configured as CMHCs, and will therefore initially (August 1) provide the five core services:

- Psychiatric medication management
- Individual, Family, Group Therapy
- Comprehensive Community Support Service (CCSS)
- Psychosocial Rehabilitation (PSR)
- Crisis

Services that can be added over time as the core services are stabilized:

- Behavioral Management Services (BMS)
- Multi Systemic Therapy (MST)
- Assertive Community Treatment (ACT)

Clinical Staff (FTE)

| Location | MD/NP/PhD | Therapists | CCSS | PSR |
|--------------------|-----------|------------|------|-----|
| Deming (Luna) | 1 | 3 | 3 | 1 |
| Alamogordo (Otero) | 1.5 | 6 | 4 | 3 |
| Ruidoso (Lincoln) | 0.2 | 1.5 | 1 | 1 |

LHHS Question 7-8

Case Loads (Targets)

| Location | Therapist | CCSS Staff | Anticipated Avg. PSR attendance |
|--------------------|-----------|------------|---------------------------------|
| Deming (Luna) | 1:50 | 1:30 | 10 |
| Alamogordo (Otero) | 1:50 | 1:30 | 15-20 |
| Ruidoso (Lincoln) | 1:50 | 1:30 | 8-10 |

LHHS Question 9 -10

Transition Deliverables

- Roster Files from MCOs and La Frontera received
- Outreach to clients in process
- Development of PSR program in Luna and Lincoln Counties in process

Barriers /Challenges

- Workforce
- Timeline