

Presbyterian Health Plan
Data reported as of 7/13/2015

#	Legislative Request*	Response			Notes
1	As of July 1, 2015, the number of unduplicated members statewide and by county (broken out by adults and children under 19) served by your organization				
		Adults	Children	Total	
	Statewide	87,942	118,437	206,379	County Detail attached on County tab.
2	Of those members tallied in #1, the number of unduplicated members for whom you have received a claim for one or more behavioral health services rendered in 2015;				Members served and penetration rate understated due to claims lag associated with the amount of time required by providers to submit claim following delivery of service.
		Adults	Children	Total	
	Statewide	12,115	11,228	23,343	County Detail attached on County tab.
3	Of those members tallied in #1, the number classified as adults with serious mental illness (SMI) and the number classified as children with serious emotional disturbance (SED)				
	Adults with SMI	6,491			County Detail attached on County tab, date parameter used: 1/1/14-7/1/15.
	Children with SED	10,686			
4	Of those members with SMI or SED, the number of unduplicated members in each of these categories for whom you have received six or more claims for behavioral health services rendered in the first six months of 2015, both statewide and by county				Members served and penetration rate understated due to multiple services/days on one claim, 6 month period, and claims lag
	Adults with SMI	2180			
	Children with SED	3532			
5	The number of former Medicaid recipients (non-expansion recipients) with a prior history of utilization of behavioral health services who are now your members, and of those, the number of unduplicated members for whom you have received a claim for one or more behavioral health services rendered in the first six months of 2015	Data not available			Several factors create difficulties in supplying the requested data, including identification of former Medicaid recipients, MCO availability of Optum data prior to 1/1/14, and member changes in MCOs. MCOs will be happy to work with the Committee to refine the data elements to improve feasibility and support the purpose of the request
6	The number of new members who are eligible for traditional Medicaid (non-expansion who are new enrollees since January 1, 2014) that are now served by your managed care organization	Data not available			MCO eligibility data does not include historical eligibility indicators.
7	The number of new members who are eligible for expanded Medicaid that are now served by your managed care organization	46,437			County detail attached on COE 100 all eligible tab.
8	The number of non-expansion members for whom you have received six or more claims for behavioral health services rendered between January 1, 2014 and July 1, 2015	18,886			Members served and penetration rate understated due to multiple services/days on one claim, 6 month period, and claims lag. County detail attached on non COE 100 with claims tab.

*Per letter dated June 25, 2015

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#	Legislative Request*	Response			Notes
9	The number of Medicaid expansion members for whom you have received six or more claims for behavioral health services rendered between January 1, 2014 and July 1, 2015	4,835			Members served and penetration rate understated due to multiple services/days on one claim, 6 month period, and claims lag. County detail attached on COE 100 with claims tab.
10	An explanation of the procedure by which your organization receives information from core service agencies designating your members as SMI or SED	see note			With implementation of Centennial Care, the criteria for HSD Report 45 for SMI and SED is used to identify these members.
11	By category, the number of members designated as SMI or SED that your organization has been unable to find	2,341			County detail for unreachable SMI/SED members attached on unreachable with claims tab. Unreachable member defined as member who had 3 unsuccessful phone contacts and 1 letter without response.
12	By category, the number of members designated as SMI or SED that your organization has determined to be homeless	Data not available			MCOs do not have reportable fields for homeless members. MCOs can supply descriptions of care coordination and other activities designed to support the needs of homeless members.
13	Of those members tallied in #1, the number who have a substance use disorder (SUD) diagnosis				Date parameter used: 1/1/14-7/1/15, date parameter used: 1/1/14-7/1/15.
		Adults	Children	Total	
	Statewide	2,734	300	3,034	County Detail attached on County tab.
14	Of those members tallied in #1, the number who have a behavioral health diagnosis accompanied by a co-occurring SUD diagnosis				Date parameter used: 1/1/14-7/1/15, date parameter used: 1/1/14-7/1/15.
		Adults	Children	Total	
	Statewide	928	385	2015	County Detail attached on County tab.
15	Of those members who are classified as having SMI, the number having a co-occurring SUD diagnosis	817			
16	Of those members who are classified as having SED, the number having a co-occurring SUD diagnosis	411			
17	Of those members tallied in #13, the number of unduplicated members for whom you have received a claim for one or more SUD services rendered in 2015				Substance use service defined as primary diagnosis of substance abuse with services from a behavioral health provider type. Services in medical settings are excluded, such as ER and medical detox.
		Adults	Children	Total	
	Statewide	2,064	232	2,185	County Detail attached on County tab.
18	For members tallied in #14, #15 and #16, the number of unduplicated members in each of these categories for whom you have received six or more claims for SUD	Co-occurring adults with SMI	Co-occurring children with SED		Substance use service defined as primary diagnosis of substance abuse with services from a behavioral health provider type. Services in medical settings are excluded, such as ER and medical detox.
	Statewide	142	60		County Detail attached on County tab.

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Legislative Request*	Responses--County Detail																				
	#1--Unduplicated members 7/1/15			#2--Unduplicated members 7/1/15 with BH claim**			#3--Unduplicated members 7/1/15 with SMI or SED			#13--SUD diagnosis			#14--Co-occurring SUD diagnosis			#17--SUD diagnosis with claim for SUD service			#18--unduplicated members with SUD with 6 or more claims		
	Adults	Children	Total	Adults	Children	Total	Adults with SMI	Children with SED	Total	Adults	Children	Total	Adults	Children	Total	Adults	Children	Total	Co-occurring adults with SMI	Co-occurring children with SED	Total
Statewide	87,942	118,437	206,379	12,115	11,228	23,343	6,491	10,686	17,177	2,734	300	3,034	928	385	1,313	2,064	232	2,296	142	60	202
Bernalillo	29,479	8,358	37,837	4,861	4,236	9,097	2,536	3,712	6,248	1,203	86	1,289	348	121	469	961	60	1,021	59	13	72
Catron	161	40,027	40,188	8	17	25	5	10	15	0	0	-	0	0	-	0	0	-	0	0	-
Chaves	2,007	2,432	4,439	205	231	436	112	246	358	29	5	34	27	7	34	12	4	16	0	0	-
Cibola	1,365	1,372	2,737	134	135	269	70	148	218	34	5	39	5	6	11	22	5	27	7	1	8
Coffax	849	419	1,268	98	138	236	72	142	214	50	6	56	27	3	30	21	6	27	0	0	-
Curry	1,721	5,296	7,017	157	186	343	120	205	325	11	9	20	58	10	68	8	7	15	0	0	-
De Baca	90	208	298	3	15	18	2	17	19	1	0	1	1	0	3	0	0	-	0	0	-
Dona Ana	9,243	1,631	10,874	951	1,072	2,023	590	1,091	1,681	111	27	138	47	35	82	104	21	125	2	3	5
Eddy	1,243	12,881	14,124	97	91	188	57	119	176	22	3	25	14	7	21	11	3	14	0	1	1
Grant	921	115	1,036	130	121	251	66	98	164	14	3	17	2	6	8	11	2	13	0	2	2
Guadalupe	325	8,878	9,203	51	48	99	33	57	90	3	1	4	6	1	7	1	0	1	0	0	-
Harding	16	1,768	1,784	1	3	4	0	2	2	1	0	2	0	0	-	1	1	2	0	0	-
Hidalgo	207	380	587	19	18	37	10	15	25	6	0	6	0	0	-	2	0	2	0	0	-
Lea	1,399	576	1,975	94	83	177	58	132	190	6	6	12	8	14	22	5	5	10	1	4	5
Lincoln	1,068	750	1,818	86	84	170	55	90	145	12	7	19	8	5	13	7	6	13	0	2	2
Los Alamos	157	1,057	1,214	34	23	57	20	27	47	7	0	7	3	0	3	7	0	7	0	0	-
Luna	1,777	1,335	3,112	122	139	261	79	152	231	10	10	20	4	15	19	6	9	15	0	6	6
McKinley	1,448	1,854	3,302	94	108	202	49	99	148	13	4	17	8	5	13	7	4	11	0	0	-
Mora	373	3,555	3,928	45	31	76	26	37	63	7	1	8	6	1	7	2	1	3	0	0	-
Otero	1,991	2,991	4,982	258	207	465	162	217	379	48	17	65	19	22	41	29	11	40	4	4	8
Quay	709	7,090	7,799	119	78	197	75	73	148	0	1	1	28	2	30	0	1	1	0	1	1
Rio Arriba	3,184	1,958	5,142	595	413	1,008	189	350	539	248	9	257	40	9	49	221	7	228	11	2	13
Roosevelt	483	656	1,139	40	49	89	31	65	96	2	0	2	12	3	15	0	0	-	0	0	-
San Juan	3,666	1,699	5,365	411	390	801	183	425	608	96	16	112	33	22	55	61	13	74	13	6	19
San Miguel	2,292	18	2,310	367	309	676	223	298	521	54	8	62	49	7	56	35	7	42	4	3	7
Sandoval	5,672	196	5,868	747	834	1,581	392	752	1,144	136	20	156	33	14	47	99	15	114	5	3	8
Santa Fe	5,840	2,440	8,280	932	960	1,892	527	887	1,414	252	23	275	51	26	77	177	16	193	20	2	22
Sierra	588	2,289	2,877	81	68	149	62	66	128	6	1	7	7	2	9	3	0	3	0	0	-
Socorro	1,402	112	1,514	193	124	317	113	113	226	45	2	47	21	13	34	27	1	28	3	1	4
Taos	1,940	1,031	2,971	304	249	553	179	238	417	105	4	109	27	5	32	61	4	65	10	0	10
Torrance	1,096	2,512	3,608	160	127	287	58	109	167	15	0	15	1	4	5	10	0	10	1	0	1
Union	98	2,395	2,493	7	13	20	6	20	26	5	0	5	3	0	3	3	0	3	0	0	-
Valencia	5,132	158	5,290	711	628	1,339	331	674	1,005	182	26	208	30	20	50	150	23	173	2	6	8

*Per letter dated June 25, 2015

**Members served/penetration rate understated due to claims lag

Non COE 100 with BH Claims -
by County

Presbyterian Health Plan
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	Adults	Children	Total
Statewide	7,493	11,393	18,886
Bernalillo	3,012	4,280	7,292
Catron	6	18	24
Chaves	144	233	377
Cibola	84	139	223
Colfax	66	141	207
Curry	107	189	296
De Baca	2	15	17
Dona Ana	589	1,085	1,674
Eddy	68	91	159
Grant	93	122	215
Guadalupe	34	49	83
Harding	13	3	16
Hidalgo	63	18	81
Lea	45	83	128
Lincoln	17	86	103
Los Alamos	81	25	106
Luna	61	145	206
McKinley	30	116	146
Mora	156	31	187
Otero	69	212	281
Quay	329	78	407
Rio Arriba	23	423	446
Roosevelt	276	49	325
San Juan	254	395	649
San Miguel	428	317	745
Sandoval	544	843	1,387
Santa Fe	51	977	1,028
Sierra	100	71	171
Socorro	168	125	293
Taos	104	253	357
Torrance	1	128	129
Union	6	13	19
Valencia	469	640	1,109

	Adults	Children	Total
Statewide	4,835	-	4,835
Bernalillo	1,928	-	1,928
Catron	2	-	2
Chaves	64	-	64
Cibola	54	-	54
Colfax	33	-	33
Curry	55	-	55
De Baca	1	-	1
Dona Ana	382	-	382
Eddy	32	-	32
Grant	41	-	41
Guadalupe	17	-	17
Harding	1	-	1
Hidalgo	6	-	6
Lea	34	-	34
Lincoln	42	-	42
Los Alamos	18	-	18
Luna	44	-	44
McKinley	37	-	37
Mora	15	-	15
Otero	109	-	109
Quay	52	-	52
Rio Arriba	268	-	268
Roosevelt	17	-	17
San Juan	141	-	141
San Miguel	123	-	123
Sandoval	327	-	327
Santa Fe	405	-	405
Sierra	34	-	34
Socorro	95	-	95
Taos	139	-	139
Torrance	64	-	64
Union	1	-	1
Valencia	254	-	254

COE 100 - All eligible members -
By County

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	Adults	Children	Total
Statewide	46,437	-	46,437
Bernalillo	15,560		15,560
Catron	105		105
Chaves	1,047		1,047
Cibola	668		668
Colfax	455		455
Curry	825		825
De Baca	49		49
Dona Ana	5,289		5,289
Eddy	606		606
Grant	455		455
Guadalupe	160		160
Harding	12		12
Hidalgo	102		102
Lea	643		643
Lincoln	648		648
Los Alamos	69		69
Luna	994		994
McKinley	656		656
Mora	202		202
Otero	1,156		1,156
Quay	381		381
Rio Arriba	1,628		1,628
Roosevelt	232		232
San Juan	1,716		1,716
San Miguel	1,044		1,044
Sandoval	3,047		3,047
Santa Fe	3,314		3,314
Sierra	315		315
Socorro	748		748
Taos	1,137		1,137
Torrance	546		546
Union	45		45
Valencia	2,583		2,583

Unreachable Members with BH claims - Presbyterian Health Plan
 By County Data reported as of 7/13/2015

	Adults	Children	Total
Statewide	799	1,542	2,341
Bernalillo	247	459	706
Catron	-	-	-
Chaves	23	44	67
Cibola	7	27	34
Colfax	19	29	48
Curry	11	31	42
De Baca	-	1	1
Dona Ana	87	181	268
Eddy	11	23	34
Grant	16	18	34
Guadalupe	3	10	13
Harding	-	-	-
Hidalgo	2	-	2
Lea	3	21	24
Lincoln	9	10	19
Los Alamos	2	4	6
Luna	12	25	37
McKinley	6	14	20
Mora	4	4	8
Otero	13	39	52
Quay	13	20	33
Rio Arriba	22	59	81
Roosevelt	7	11	18
San Juan	45	65	110
San Miguel	25	44	69
Sandoval	40	109	149
Santa Fe	65	117	182
Sierra	6	12	18
Socorro	22	18	40
Taos	27	45	72
Torrance	5	11	16
Union	1	2	3
Valencia	46	89	135