

New Mexico Coalition of Sexual Assault Programs, Inc.				
2013 Request for Funds to Serve Victims of Sexual Assault and Prevent Sexual Assault in NM				
Total Request: \$1,000,000				
Sexual Assault Services				Justification
New and Emerging SANE Programs (Sexual Assault Nurse Examiner) and Rape Crisis Centers	\$200,000			Coalition staff have been collaborating and providing technical assistance and training to several communities throughout New Mexico who are now prime to begin or advance the provision of SANE, rape crisis or a combination of both. Among the emerging and new communities that may apply: Gallup, Grants, Clayton, Carlsbad, Cebolla, Delming, Las Vegas, Taos, Silver City, Hobbs/Lovington, and TEWA Women United.
Existing SANE and Rape Crisis Programs	\$301,000			There are currently 7 rape crisis centers (Las Cruces, Albuquerque, Silver City, Santa Fe, Farmington, Taos, Portales) and 7 established SANE units (Las Cruces, Albuquerque, Santa Fe, Farmington, Roswell, Portales, Alamogordo)
Training of additional Sexual Assault Nurse Examiners	34,000			(\$17,000 each x 2 to include 72 hours of training each (two 6 day trainings for new SANE's and two Genital Skills Lab for rural nurses to accomplish required practicum). Coalition currently provides 2 trainings per year to a maximum of 14 students. With new SANE units, the need for new nurses to be trained is paramount to insure the success of the new and emerging units.
Rape Crisis Therapist Training and Therapist Technical Assistance	50,000			4 annual trainings to a maximum of 20 therapists, plus 6 conference call; Case management meetings; Daily availability of trained therapist providing technical assistance to participants.
Training and Technical Assistance of Community Mental Health Therapists	50,000			4 annual trainings to a maximum of 30 therapists, plus 4 conference calls; Case management meetings; Daily availability of trained therapist providing technical assistance to participants.
	SA Services Sub-Total		\$635,000	
Sexual Assault Prevention				
Regional Prevention Coordinators	240,000			\$60,000 (\$50,000 Salary, Benefits, Health Insurance) x 4 regional coordinators. May be housed in existing rape crisis centers to provide regional service.
Statewide Prevention Coordinator	75,000			\$60,000 Salary, plus Benefits, Health Insurance. Coordination of all statewide prevention planning and implementation; intensive training and technical assistance to regional coordinators; primary collaborator with DOH-OIP on CDC-RPE requirements.
	SA Prevention Sub-Total		315,000	
Statewide Sexual Assault Conference (Response and Prevention)				
	50,000			Two day statewide conference covering advocacy, treatment, criminal justice, policy, and SANE. Includes travel (hotel and mileage) for all participants outside of Albuquerque. To feature state and national experts.
	GRAND TOTAL REQUEST		\$1,000,000	