



New Mexico Children's Trust Fund

INFORMATION AND UPDATE
September 2020

- The Children's Trust Fund (CTF), established by the legislature in 1978 under the leadership of then-First Lady Alice King and administered by CYFD, is an important resource for the wellbeing of New Mexico's children, youth and families. **Multi-year grants support innovative community-based programs for the prevention and treatment of child abuse and neglect.**
- The CTF has a governing board of 13 appointed by the Governor and confirmed by the Senate. Current members are:

Marty Braniff, Santa Fe
Corinne Carmony, Cedar Crest
Marg Elliston, Corrales
Mickie Holland, Lovington
Genevieve Jackson, Tse Bonito
Alexis Jimenez, Rio Rancho

Elizabeth Knight, Albuquerque
Stacy King, Stanley
Billy Knight, Taos
Ryan Salmon, Santa Fe
Bridget Schneider, *Chair*, Albuquerque
Kim Straus, *Vice Chair*, Santa Fe
Amanda Wild, Sandia Park

- The Children's Trust Fund board is committed to:
 - Providing capacity building for small and rural-based organizations that work for the wellbeing of children and families
 - Increasing access to behavioral health services for children and families, especially in areas where these services are scarce
- In August, the CTF issued a Request for Proposals and circulated notices to organizations and networks throughout the state. Proposals are due October 29 and the board expects to choose grant recipients and have contracts completed by January 1, 2021.
 - The board intends to award multi-year grants to organizations ranging from \$25,000 to \$100,000 per year
 - CTF grants provide seed funding for **innovative** projects that seek to prevent or treat child abuse and neglect. Programs and projects must be innovative for that community or the population being served.

Current CTF Grant Recipients:

- Aprendamos Intervention, Las Cruces
- Childhaven, Farmington
- P B & J Family Services, Sandoval County
- Taos Health System Holy Cross Hospital, Taos

- The Children’s Trust Fund also oversees the Next Generation Council, which provides grants for programs supporting positive youth development around the state. The CTF board appointed the Next Generation Council that will make youth-oriented grant recommendations to the board.
- The Next Generation Council has begun meeting to craft a funding plan in the area of positive youth development that is expected to be issued in early 2021.
- The Children’s Trust Fund currently receives revenues from:
 - KID license plates
 - Portion of marriage license fees
 - Income from CTF permanent funds
 - General fund: Supporting administrative costs of the CTF in CYFD Protective Services Division

Children’s Trust Fund Financial Snapshot – Fiscal Year 2020

Revenues

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|---------------------------|-----------|
| KID License plates | \$85,678 |
| Marriage License fees | \$35,571 |
| CTF Permanent Fund income | \$205,876 |

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| TOTAL | \$327,125 |
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| Expenses - Grants to 4 organizations | \$318,151 |
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