

UNM HEALTH SCIENCES CENTER

Legislative Health and Human Services Committee

October 10, 2012

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Chancellor for Health Sciences
Dean of the UNM School of Medicine

vision 2020

UNM HSC will work with community partners to help New Mexico make more progress in health and health equity than any other state by 2020.

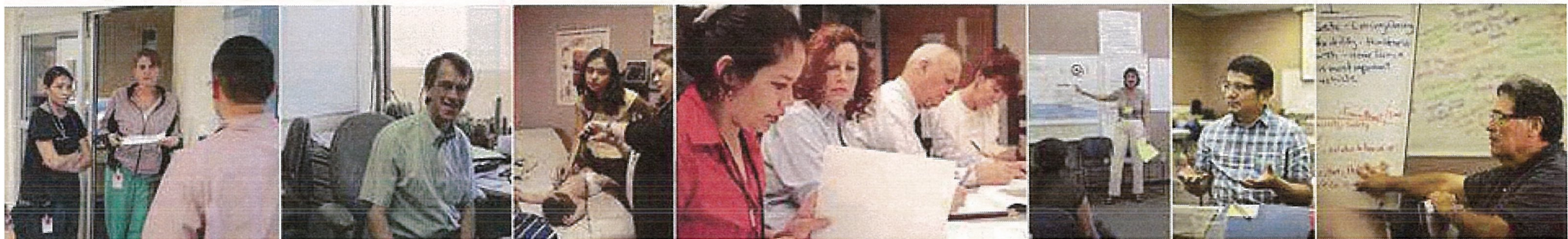
We will do this by:

- Focusing on **evidence-based interventions and evidence-informed policy**
- Disseminating and **building on successful programs and pilots**
- And linking and aligning existing resources to **address community priorities for improving health and health equity**



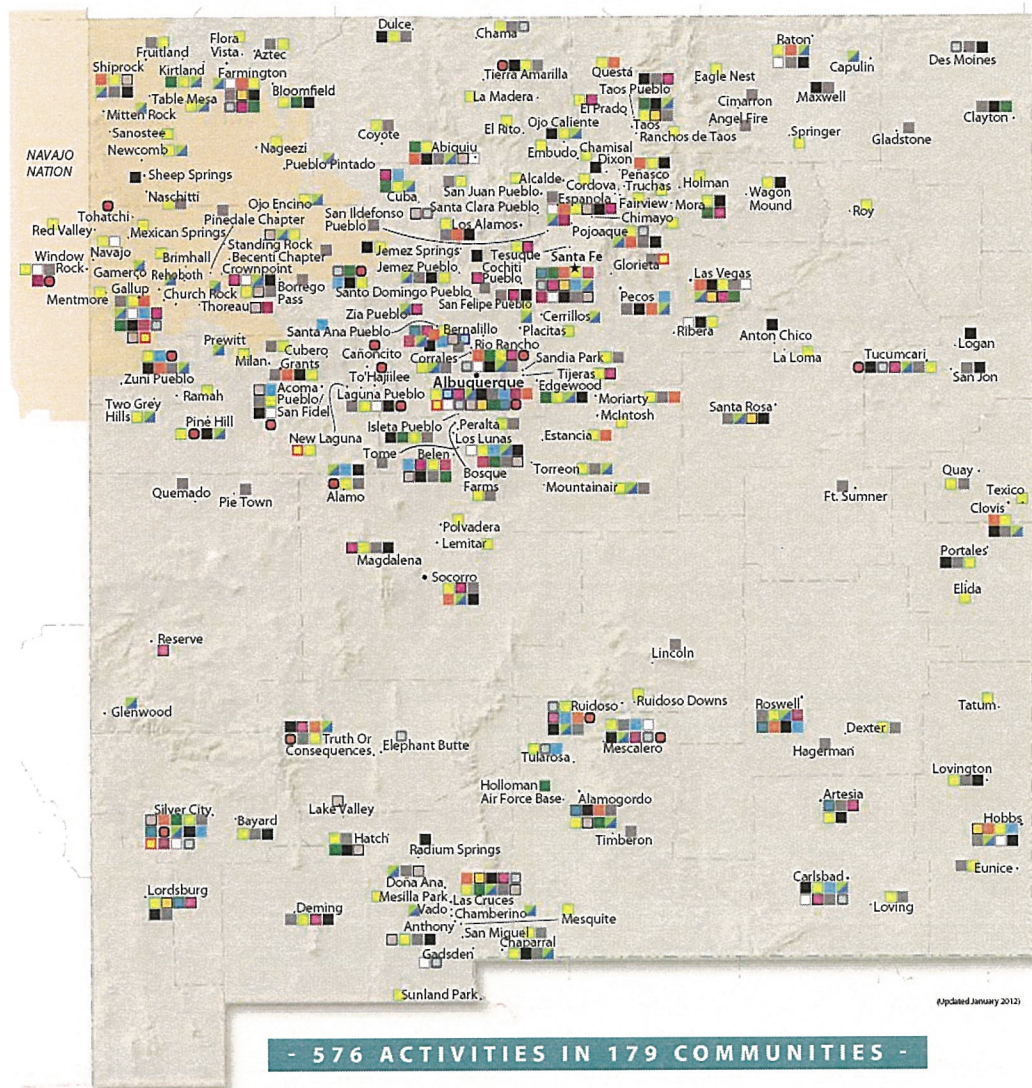
HSC Strategies

- Produce next generation of health care workforce
- Create new knowledge to improve health care and discover better ways to deliver health care to New Mexicans (Health Services, Public Health, and Health Policy)
- Increase access to high quality health care





Community Engagement in New Mexico: Patient Care, Education & Research Sites, 2011



EDUCATION & PATIENT CARE SITES

- School of Medicine Patient Care & Education Sites
- College of Pharmacy Patient Care & Education Sites
- Behavioral Health Patient Care and Education Sites
- Preceptor Sites, College of Nursing

TELEHEALTH SITES

- Project ECHO
- Behavioral Health Telehealth

PATIENT CARE SITES

- SOM Patient Care Sites
- CON Patient Care Sites
- Dental Medicine Sites
- Behavioral Health Patient Care Sites

COMMUNITY RESEARCH SITES

- SOM Community Research Sites
- Behavioral Health Research Sites
- RIOS Net Practice Locations

HEALTH EXTENSION RURAL OFFICES

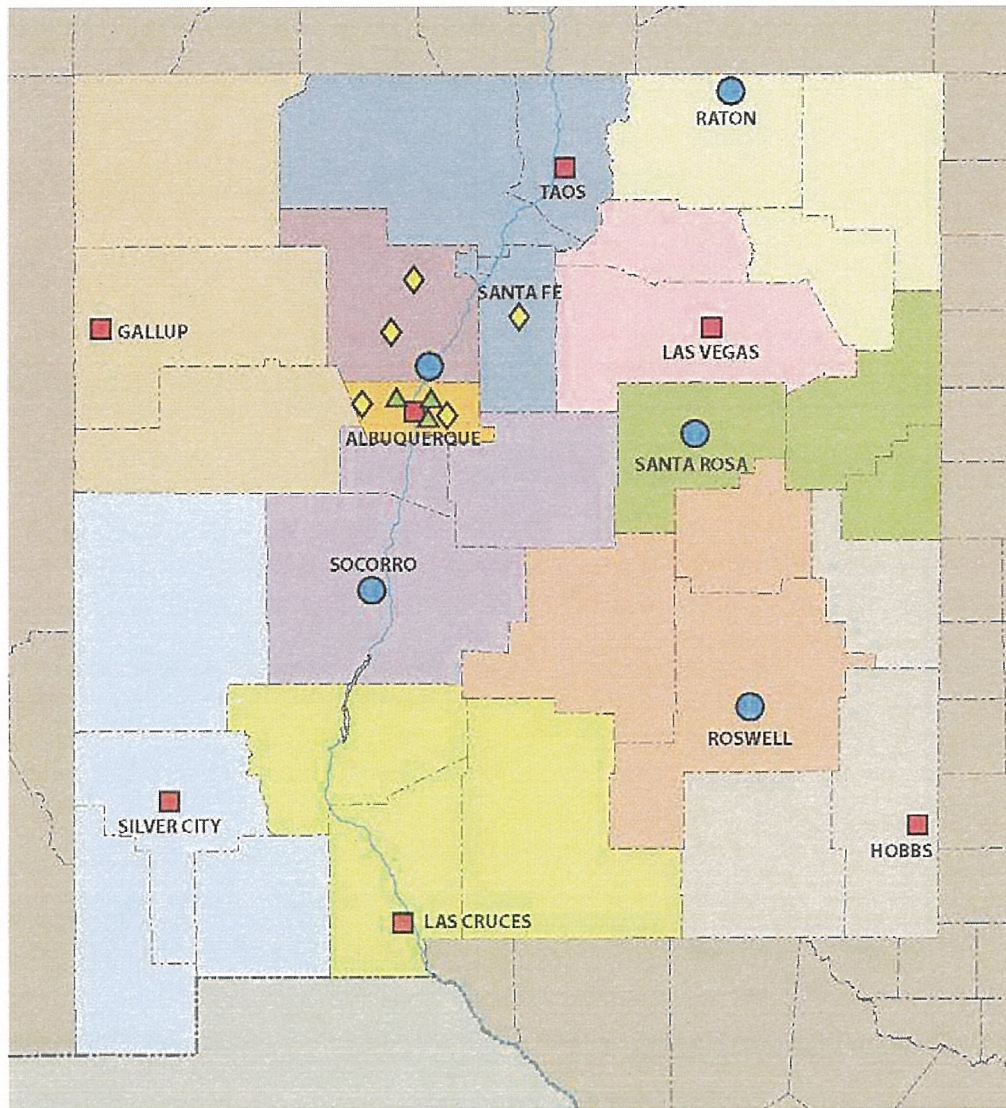
- Health Extension (HERO) Sites

EDUCATION SITES

- Preceptor Sites, School of Medicine
- Education Sites, School of Medicine
- Behavioral Health Education Sites
- Health Sciences Library Distance Ed



Health Extension Agents In New Mexico: Current and Proposed

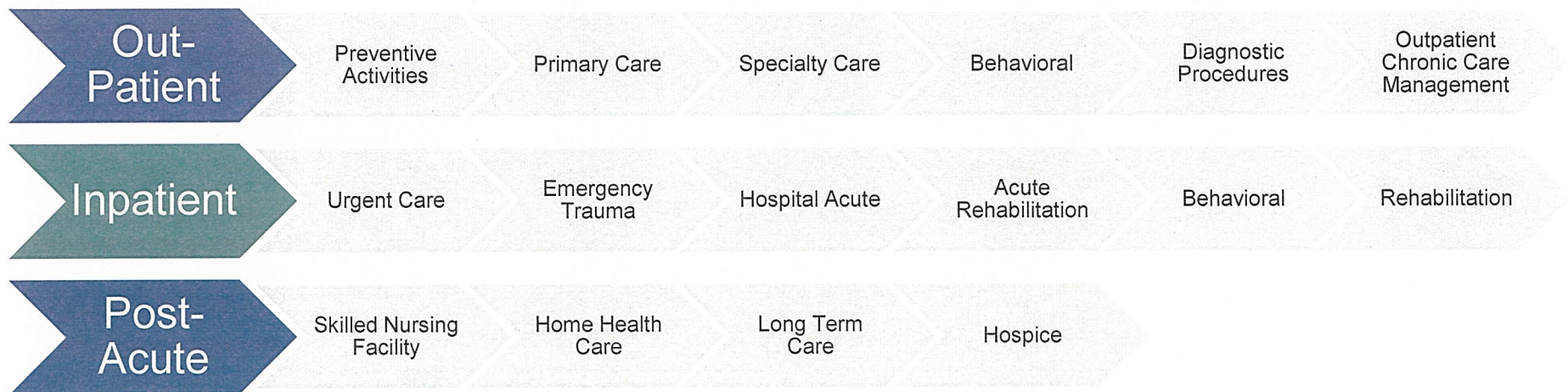


- **Current HEROs**
(Regional)
- ◆ **Current HEROs**
(Funded by community partners)
- ▲ **Current HEROs**
(Statewide minority communities)
- **Proposed HEROs**

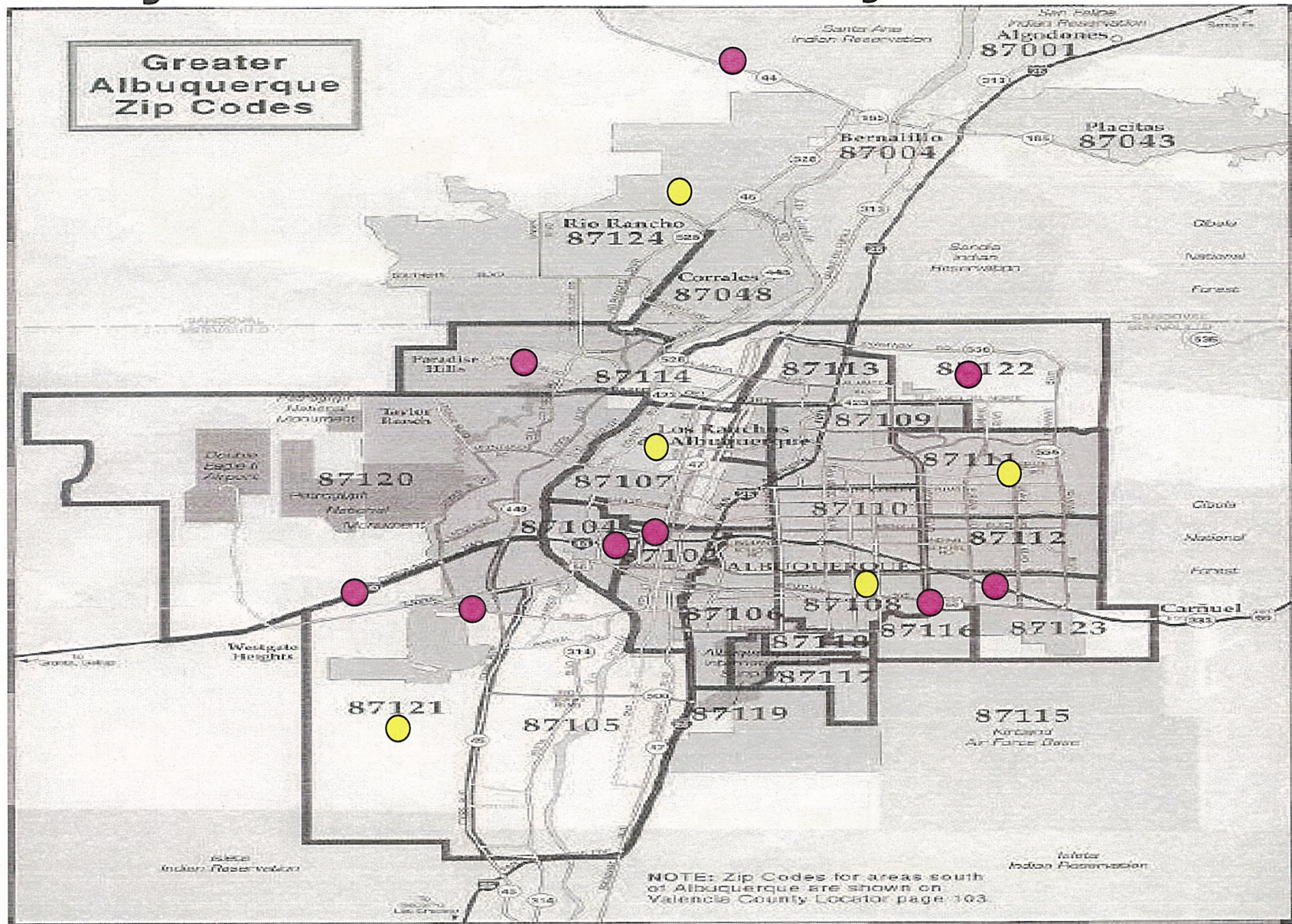
HERO 
**HEALTH EXTENSION
RURAL OFFICES**

Increased Health Care Access

Continuum of Care



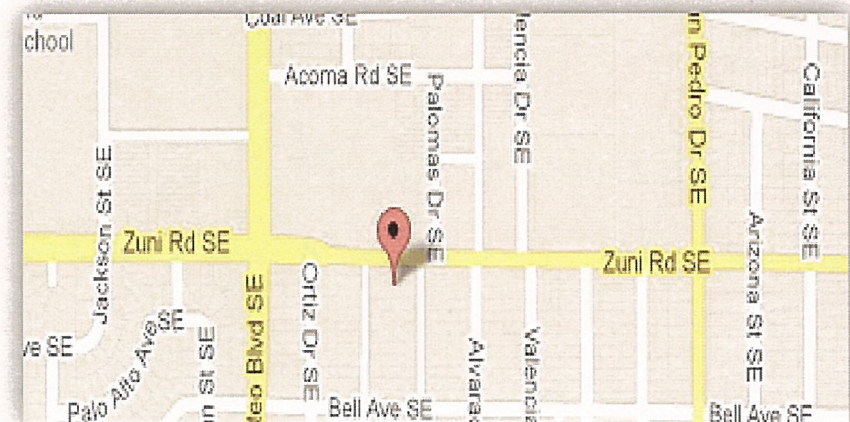
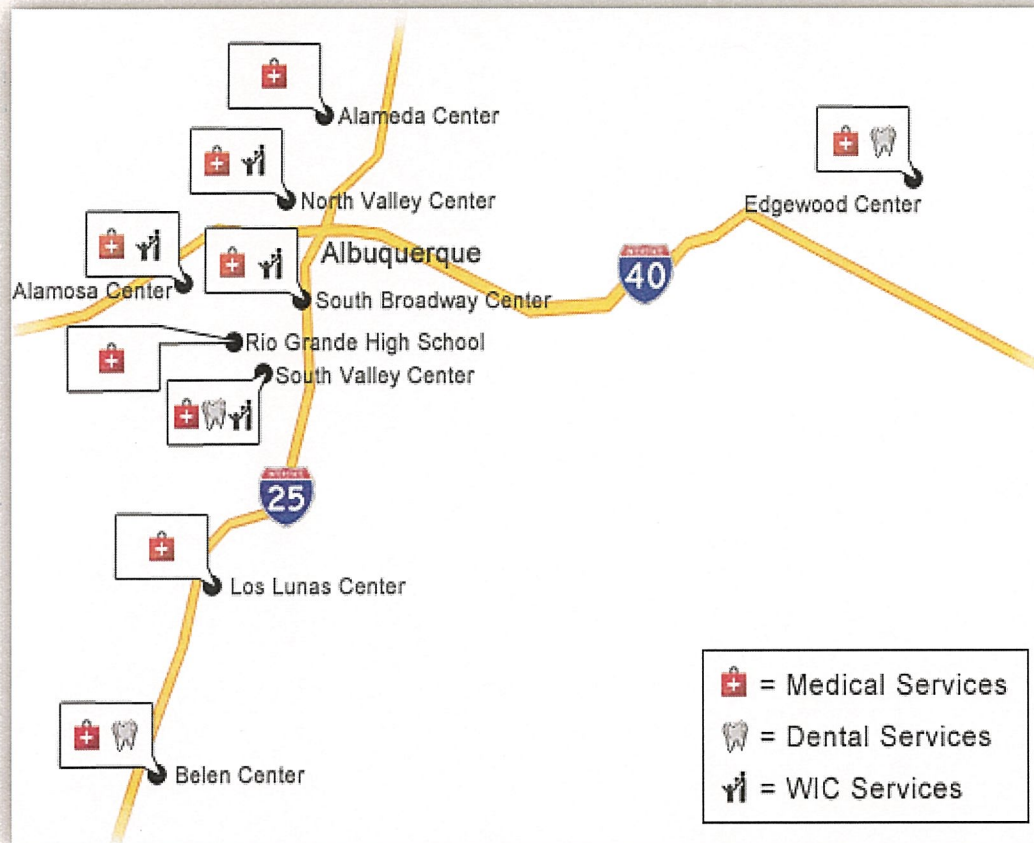
Primary Care and Community Based Clinics



- Current Clinics
- Future Clinics Site Locations

First Choice

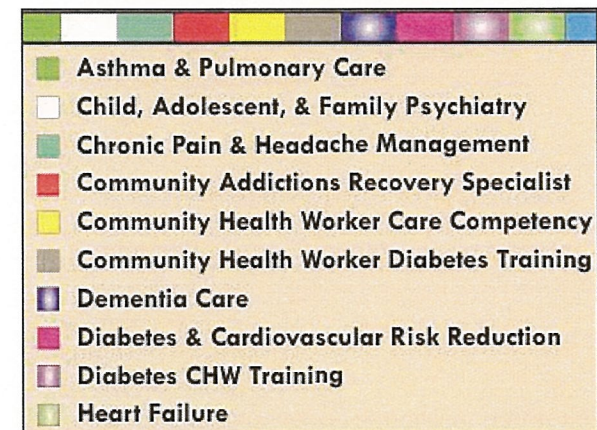
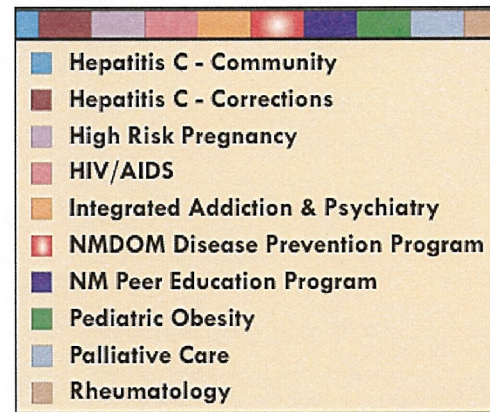
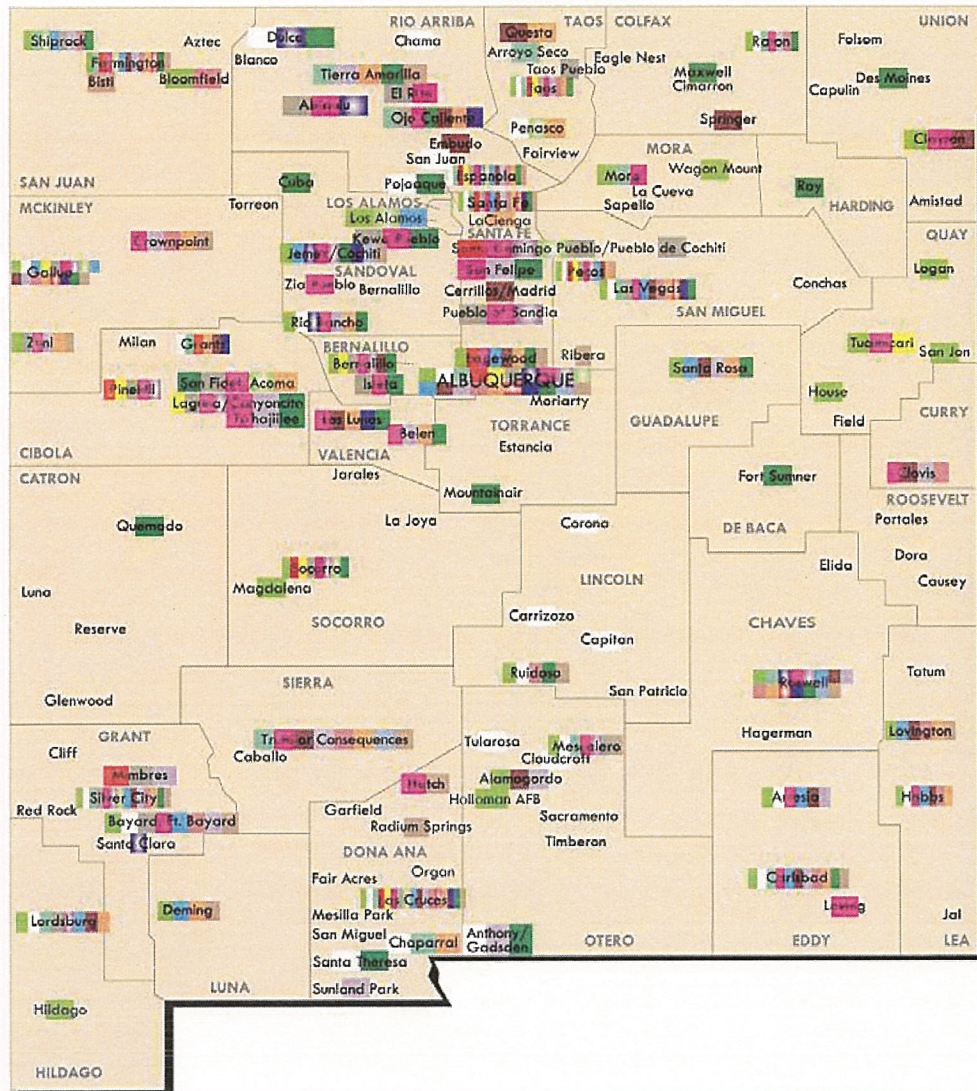
COMMUNITY HEALTHCARE



Project ECHO Outreach

400 partner teams in rural and urban areas that partner with ECHO experts.

These teams are located in more than **100** communities.



UNM Hospital Current Facility Status

UNMH Occupancy Rates (629 Beds)

- Currently running an average occupancy of 91%, it has peaked at 95%
- According to best practices, the hospital should run at 75% occupancy

Increase Transfers Diverted or Cancelled

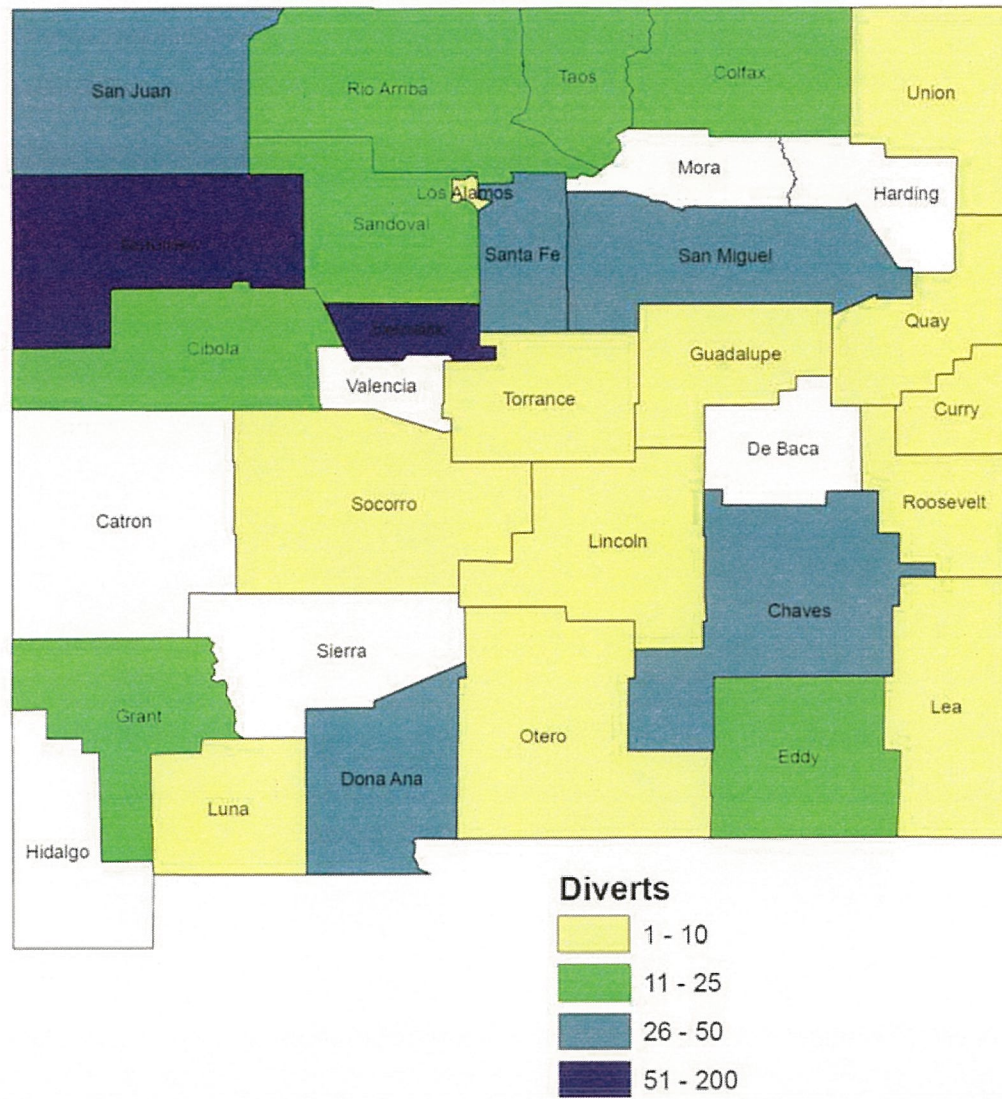
- 776 patients between August 2011 – August 2012

Long wait times for admitted patients

- Average time waiting for hospital bed is 11 hours
- In last two weeks waits have been as long as 34 hours
- Over 100,000 hours of Emergency Department capacity used on admitted patients awaiting hospital bed

Transfers Diverted or Cancelled

(776 patients August 2011 – August 2012)



County	Count	Percent
Bernalillo	176	25.7%
McKinley	140	20.4%
San Juan	48	7.0%
Santa Fe	45	6.6%
San Miguel	34	5.0%
Dona Ana	30	4.4%
Chaves	29	4.2%
Taos	25	3.6%
Cibola	20	2.9%
Rio Arriba	15	2.2%



96 Bed Hospital

Projected Costs

- \$146,000,000 (The HSC is not requesting any new funding for this project)

Economic Impact

- An additional 300+ jobs to be created once the facility is fully operational
- With an average wage of over \$60,000
- Every \$100 million invested in nonresidential construction supports 2,850 jobs, or approximately 3,700 jobs based on \$146,000,000 projected costs.

Six floors

- 96 Beds inpatient Medical/Surgical
- Adjoining Cardiology and Eye Clinic

Diagnostic and Treatment Block

- 6 Surgical Suites
- Diagnostic units for lab and radiology
- Support space for pharmacy, supplies, dietary



Post-Acute



Partnerships e.g. Presbyterian Home Care Services

UNM HSC FY14 Additional Funding Requests

HSC Program	Request
Medical School I&G	\$1,342,900
UNM HSC Nurse Education (Non-Recurring In FY 16 a \$500,000 recurring appropriation will be required to sustain the increased enrollments)	\$2,881,700
UNM HSC BA/DDS Program - Planning	\$400,000
Center for Health Workforce Analysis	\$265,000
Health Extension Rural Offices (HEROs)	\$496,600
Office of the Medical Investigator Back Transport & Utilities	\$565,100
Project ECHO	\$1,600,000
School of Public Health - Planning	\$250,000

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