

Infant Mortality Pilot Program

Expense Report

FY15

Payee	Purchase Order	Justification	Date	Amount
Sunshine Muse	1655	Pre-Pilot Program Manager	7/18/2014	\$3,250.00
Centering Healthcare Institute	1743	Pilot Program	2/9/2015	\$29,300.00
Nandi Hill	1754	Registered Nurse/ Co-Facilitator	3/10/2015	\$2,500.00
Sunshine Muse	1746	Program Manager	2/23/2015	\$12,981.00
Raquel Rivera	1815	Researcher	6/2/2015	\$1,650.00
Rongal Nikora	1816	Researcher	6/2/2015	\$3,000.00
Total				\$52,681.00

FY16

Payee	Purchase Order	Justification	Date	Amount
Sunshine Muse	1888	Program Manager	8/13/2015	\$5,000.00
Nandi Hill	1845	Registered Nurse/ Co-Facilitator	7/2/2015	\$2,500.00
Raquel Rivera		Researcher		\$1,650.00
Rongal Nikora	1869	Researcher	7/27/2015	\$3,000.00
Print Mart	1896	Infant Mortality Brochures	9/11/2015	\$295.00
Print Mart	1894	Infant Mortality Brochures	9/4/2015	\$150.00
Total				\$12,595.00

FY15 - SFC/S 313, a-Page 98 General Fund Appropriation	\$50,000.00
Expenditures for Pilot Program	65,276.00
Total Expenditures Exceed General Fund Appropriation	<u>\$15,276.00</u>