

**Phase II; Rio Arriba County - El Centro, DOH Proposed Facility  
 Estimate of Probable Planning/Zoning, Design and Construction Cost for the  
 Building to be Located Adjacent to the Existing Heath Commons Building in Espanola, NM**

**Anticipated Construction Cost**

Tuesday, October 20, 2015

| Item # |   | Unit        | Est. Quantity | Unit price    | Cost                        |
|--------|---|-------------|---------------|---------------|-----------------------------|
| 1      | Purchase Price of Lot/Property  | lump sum    | 1             | \$ -          | \$ -                        |
| 2      | Site Infrastructure (electrical, water, sewer and communication)  | lump sum    | 1             | \$ 185,000.00 | \$ 185,000.00               |
| 3      | Zoning / Planning / Design / Construction Documents   | lump sum    | 1             | \$ 435,000.00 | \$ 435,000.00               |
| 4      | Construction Cost for Building (17,500 sq.ft of new construction)<br>MACC (Maximum Allowable Construction Cost) | Per -sq.ft. | 17,500        | \$ 250.00     | \$ 4,375,000.00             |
| 5      | Furniture, Fixtures & equipment   | lump sum    | 1             | \$ 250,000.00 | \$ 250,000.00               |
| 6      | Building & Permit fees  | lump sum    | 1             | \$ 9,500.00   | \$ 9,500.00                 |
|        | <b>SUB-TOTAL</b>  |             |               |               | \$ 5,254,500.00             |
|        |   |             |               |               | NMGRT @ 8%<br>\$ 420,360.00 |
|        |   |             |               |               | E&C @ 10%<br>\$ 525,450.00  |
|        | <b>TOTAL</b>  |             |               |               | <b>\$ 6,200,310.00</b>      |

**Note: Cost Shown are Estimates Only, RAC is Currently going thru  
 The programming and schematic Deign Phases**