

New Mexico Housing Trust Fund Severance Tax Bond Earmark Allocations and Special Appropriations

Performance Metrics by Funding Source

August-26

Funding Source	Total Allocation	Total Encumbered		Total Awarded		Total Funding Encumbered and Available to Award	Total Expended	
NMHTF Severance Tax Bond Earmark SFY 2024	\$ 37,530,000.00	\$ 37,530,000.00	100%	\$ 37,530,000.00	100%	\$ -	\$ 32,120,143.51	86%
NMHTF Severance Tax Bond Earmark SFY 2025	\$ 34,620,000.00	\$ 34,620,000.00	100%	\$ 34,620,000.00	100%	\$ -	\$ 30,524,115.64	88%
NMHTF State General Fund Sp. Approp. SFY 2025	\$ 50,000,000.00	\$ 50,000,000.00	100%	\$ 47,322,703.00	95%	\$ 2,677,297.00	\$ 28,233,429.33	56%
NMHTF Severance Tax Bond Earmark SFY 2026	\$ 44,763,415.00	\$ 44,763,415.00	100%	\$ 40,114,266.00	90%	\$ 4,649,149.00	\$ 12,976,765.51	29%
NMHTF Severance Tax Bond Earmark SFY 2027	\$ 51,628,000.00	\$ 51,628,000.00	100%	\$ 22,917,300.00	44%	\$ 28,710,700.00	\$ -	0%
State General Fund Approp. SFY 2027*	\$ 50,000,000.00	\$ 50,000,000.00	100%	\$ 31,500,000.00	63%	\$ 18,500,000.00	\$ -	0%
Total	\$ 268,541,415.00	\$ 268,541,415.00	100%	\$ 214,004,269.00	80%	\$ 54,537,146.00	\$ 103,854,453.99	39%

State Fiscal Year (SFY) runs from July - June. Meaning, for example SFY27 is equivalent to July 1, 2026 through June 30, 2027.

Encumbered is defined as Housing New Mexico has a program to deploy the funding and is available to potential applicants (homebuyers, service providers, developers, and other applicants).

Awarded is defined as Housing New Mexico has directed an amount of the funding to an awardee or program.

Expended is defined as Housing New Mexico has released funding through draws or reimbursements.

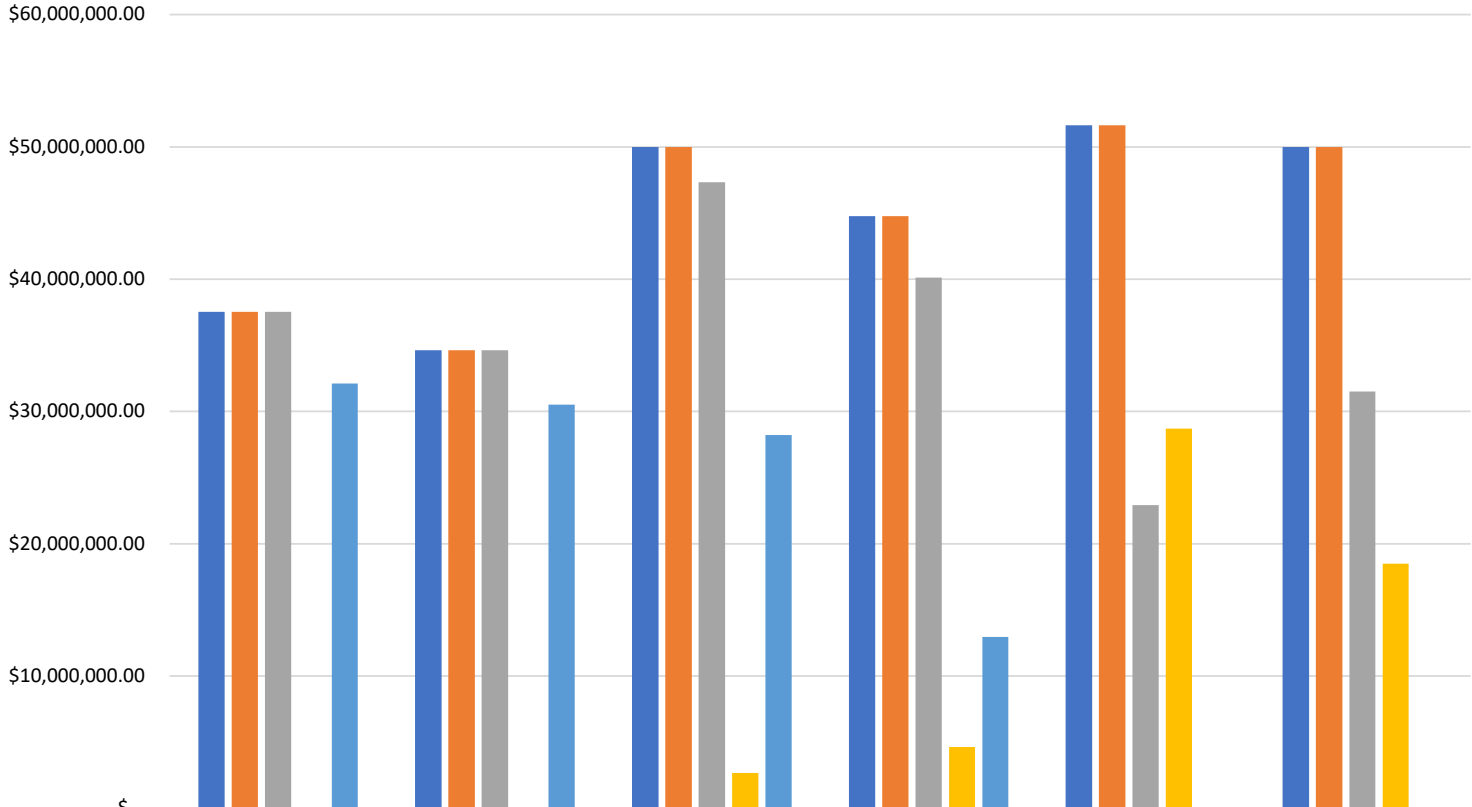
*Appropriated to Housing New Mexico directly, rather than to the NMHTF, funds are being administered consistently with the NMHTF Rules. However, awards recommended from this funding source are not presented to the NMHTF Advisory Committee.

New Mexico Housing Trust Fund Severance Tax Bond Earmark Allocations and Special Appropriations

Performance Metrics by Certified Use
Prepared for Housing New Mexico Board of Directors
August-26

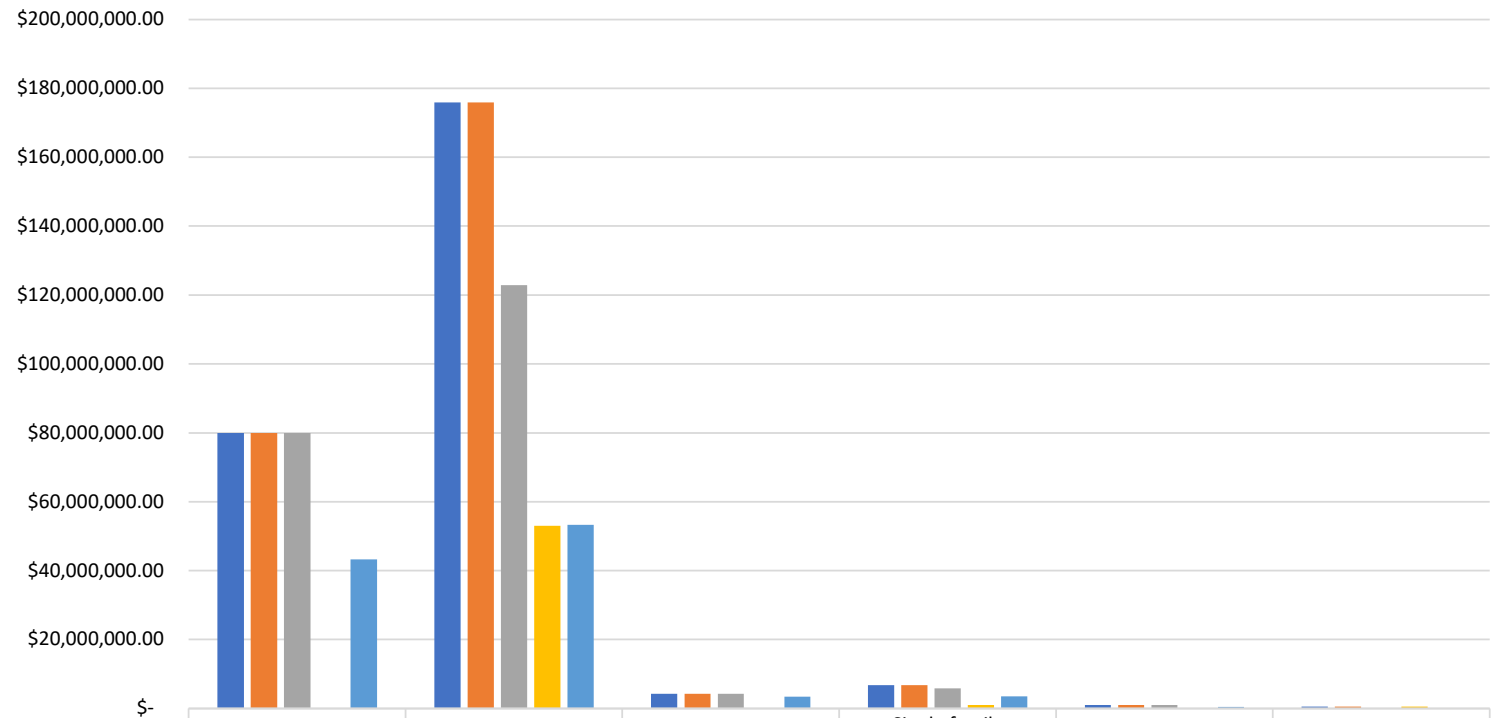
	Funding Allocated & Encumbered	Funding Awarded	Encumbered and Available to Award	Funding Expended
Total	\$ 268,541,415.00	\$ 214,004,269.00	\$ 54,537,146.00	\$ 103,854,453.99
		80%	20%	39%
Down payment assistance	\$ 79,958,415.00	\$ 79,958,415.00	\$ -	\$ 43,257,641.64
		100%	0%	54%
NMHTF SFY24 STB	\$ 11,625,000.00	\$ 11,625,000.00	\$ -	\$ 11,615,252.07
NMHTF SFY25 STB	\$ 20,000,000.00	\$ 20,000,000.00	\$ -	\$ 19,996,006.22
NMHTF SFY25 SGF Sp. Approp.	\$ 9,570,000.00	\$ 9,570,000.00	\$ -	\$ 3,932,554.96
NMHTF SFY26 STB	\$ 7,763,415.00	\$ 7,763,415.00	\$ -	\$ 7,713,828.39
SFY27 SGF SP. Approp.*	\$ 31,000,000.00	\$ 31,000,000.00	\$ -	\$ -
Rental and single family development	\$ 175,930,000.00	\$ 122,892,854.00	\$ 53,037,146.00	\$ 53,240,648.69
		70%	30%	30%
NMHTF SFY24 STB	\$ 22,130,000.00	\$ 22,130,000.00	\$ -	\$ 16,746,153.04
NMHTF SFY25 STB	\$ 14,620,000.00	\$ 14,620,000.00	\$ -	\$ 10,528,109.42
NMHTF SFY25 SGF Approp.	\$ 34,380,000.00	\$ 32,702,703.00	\$ 1,677,297.00	\$ 22,071,639.91
NMHTF SFY26 STB	\$ 35,500,000.00	\$ 30,850,851.00	\$ 4,649,149.00	\$ 3,894,746.32
NMHTF SFY27 STB	\$ 51,300,000.00	\$ 22,589,300.00	\$ 28,710,700.00	\$ -
SFY27 SGF SP. Approp.*	\$ 18,000,000.00	\$ -	\$ 18,000,000.00	\$ -
Single family acquisition and rehabilitation	\$ 4,328,000.00	\$ 4,328,000.00	\$ -	\$ 3,351,929.20
		100%	0%	
NMHTF SFY24 STB	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 1,983,738.40
NMHTF SFY26 STB	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 1,368,190.80
NMHTF SFY27 STB	\$ 328,000.00	\$ 328,000.00	\$ -	\$ -
SFY27 SGF SP. Approp.*	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -
Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	\$ 6,825,000.00	\$ 5,825,000.00	\$ 1,000,000.00	\$ 3,544,859.42
		85%		
NMHTF SFY24 STB	\$ 1,775,000.00	\$ 1,775,000.00	\$ -	\$ 1,775,000.00
NMHTF SFY25 SGF Approp.	\$ 5,050,000.00	\$ 4,050,000.00	\$ 1,000,000.00	\$ 1,769,859.42
Homelessness and Homelessness Prevention	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 459,375.04
		100%	0%	46%
NMHTF SFY25 SGF Sp. Approp.	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 459,375.04
Affordable Housing Act	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -
		0%	100%	0%
SFY27 SGF SP. Approp.*	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -

New Mexico Housing Trust Fund Severance Tax Bond Earmark Allocations and Special Appropriations - Performance Metrics by Funding Source



Total Allocation	\$37,530,000.00	\$34,620,000.00	\$50,000,000.00	\$44,763,415.00	\$51,628,000.00	\$50,000,000.00
Total Encumbered	\$37,530,000.00	\$34,620,000.00	\$50,000,000.00	\$44,763,415.00	\$51,628,000.00	\$50,000,000.00
Total Awarded	\$37,530,000.00	\$34,620,000.00	\$47,322,703.00	\$40,114,266.00	\$22,917,300.00	\$31,500,000.00
Total Funding Encumbered and Available to Award	\$-	\$-	\$2,677,297.00	\$4,649,149.00	\$28,710,700.00	\$18,500,000.00
Total Expended	\$32,120,143.51	\$30,524,115.64	\$28,233,429.33	\$12,976,765.51	\$-	\$-

New Mexico Housing Trust Fund Severance Tax Bond Earmark Allocations and Special Appropriations - Performance Metrics by Certified Use



Total Allocation	\$79,958,415.00	\$175,930,000.00	\$4,328,000.00	\$6,825,000.00	\$1,000,000.00	\$500,000.00
Total Encumbered	\$79,958,415.00	\$175,930,000.00	\$4,328,000.00	\$6,825,000.00	\$1,000,000.00	\$500,000.00
Total Awarded	\$79,958,415.00	\$122,892,854.00	\$4,328,000.00	\$5,825,000.00	\$1,000,000.00	\$-
Total Funding Encumbered and Available to Award	\$-	\$53,037,146.00	\$-	\$1,000,000.00	\$-	\$500,000.00
Total Expended	\$43,257,641.64	\$53,240,648.69	\$3,351,929.20	\$3,544,859.42	\$459,375.04	\$-

New Mexico Housing Trust Fund Severance Tax Bond Earmark Allocations and Special Appropriaions
Award Detail
Prepaared for Housing New Mexico Board of Directors

Date of Approval	Awardee	Award	Award Amount	Expenditures	Certified Use	Activity	Funding Source	Anticipated Impact	City	County
Jun-23	Chelsea Investment Corp.	Three Sisters	\$ 3,500,000.00	3,500,000.00	Rental and single family development	Rental Development	SFY24 STB Earmark		70 Las Cruces	Dona Ana County
Aug-23	Southwest Regional Housing and Community Development		\$ 134,655.19	134,655.19	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	SFY24 STB Earmark		3 Southwestern NM	Dona Ana, Eddy, Grant, Hidalgo, Luna, Sierra, Curry, De Baca, Lincoln, Chaves, Roosevelt, Otero, and Lea Counties
Aug-23	Southwest Regional Housing and Community Development		\$ 98,999.86	98,999.86	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	SFY24 STB Earmark		1 Southwestern NM	Dona Ana, Eddy, Grant, Hidalgo, Luna, Sierra, Curry, De Baca, Lincoln, Chaves, Roosevelt, Otero, and Lea Counties
Sep-23	Homeownership Department	HomeForwardDP A	\$ 999,641.71	999,641.71	Down payment assistance	HomeForwardDPA	SFY24 STB Earmark		67 Statewide	Statewide
Sep-23	La Serena Apartments, LLC	La Serena Apartments	\$ 1,000,000.00	1,000,000.00	Rental and single family development	Rental Development	SFY24 STB Earmark		100 Albuquerque	Bernalillo County
Oct-23	Pedrena Apartments LLC	Pedrena Apartments	\$ 1,000,000.00	1,000,000.00	Rental and single family development	Rental Development	SFY24 STB Earmark		80 Las Cruces	Dona Ana County
Nov-23	Homeownership Department	FirstDown Plus	\$ 10,625,358.29	10,615,610.36	Down payment assistance	FirstDown Plus	SFY24 STB Earmark		708 Statewide	Statewide
Nov-23	NCNO Limited Partnership, LLLP	Encino Senior Gardens	\$ 2,000,000.00	2,000,000.00	Rental and single family development	Rental Development	SFY24 STB Earmark		165 Albuquerque	Bernalillo County
Nov-23	Central New Mexico Housing Corporation		\$ 475,000.00	475,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	SFY24 STB Earmark		34 Central NM	Bernalillo, Sandoval, Torrance, Valencia, Taos, Colfax, Union, Mora, Harding, San Miguel, Guadalupe, Quay, Cibola, McKinley, San Juan, Rio Arriba, Santa Fe, Los Alamos
Nov-23	Southwest Regional Housing and Community Development		\$ 300,000.00	300,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	SFY24 STB Earmark		21 Southwestern NM	Dona Ana, Eddy, Grant, Hidalgo, Luna, Sierra, Curry, De Baca, Lincoln, Chaves, Roosevelt, Otero, and Lea Counties
Jan-24	Sawmill CLT		\$ 262,498.00	262,498.00	Rental and single family development	Housing Innovation	SFY24 STB Earmark		105 Albuquerque	Bernalillo County
Jan-24	Restoring Our Communities	Restoring Our Communities	\$ 2,000,000	1,983,738.40	Single family acquisition and rehabilitation	Restoring Our Communities	SFY24 STB Earmark		12 Albuquerque/ North Central NM	Bernalillo, Colfax
Feb-24	Homewise	Sombra del Oeste	\$ 500,000.00		Rental and single family development	Single Family Development	SFY24 STB Earmark		10 Albuquerque	Bernalillo County
Apr-24	HagermanForward Inc.		\$ 500,000.00	23,758.36	Rental and single family development	Housing Innovation	SFY24 STB Earmark		18 Chavez County	Chaves County
Apr-24	San Felipe Pueblo		\$ 450,000.00	450,000.00	Rental and single family development	Housing Innovation	SFY24 STB Earmark		24 San Felipe Pueblo	Sandoval County
Apr-24	Post Las Brisas, LLC	Las Brisas Apartments	\$ 1,000,000.00	880,237.65	Rental and single family development	Preservation	SFY24 STB Earmark		120 Albuquerque	Bernalillo County
Apr-24	EC Ruidoso LP	Elk Meadows Apartments	\$ 2,000,000.00	2,000,000.00	Rental and single family development	Rental Development	SFY24 STB Earmark		72 Ruidoso	Lincoln County
Apr-24	Peachetree Canyon Limited Partnership (to be formed)	Peachtree Canyon	\$ 3,000,000.00	1,419,522.71	Rental and single family development	Rental Development	SFY24 STB Earmark		144 Las Cruces	Dona Ana County
Apr-24	Homewise	Miraflores	\$ 500,000.00	475,000.00	Rental and single family development	Single Family Development	SFY24 STB Earmark		7 Santa Fe	Santa Fe County
May-24	Homeownership Department	FirstDown Plus	\$ 14,496,998.16	14,496,998.16	Down payment assistance	FirstDown Plus	SFY25 STB Earmark		1450 Statewide	Statewide
May-24	Homeownership Department	HomeForwardDP A	\$ 5,503,001.84	5,499,008.06	Down payment assistance	HomeForwardDPA	SFY25 STB Earmark		688 Statewide	Statewide
May-24	North Central New Mexico Economic Development District		\$ 1,000,000.00	697,012.28	Rental and single family development	Housing Innovation	SFY24 STB Earmark		7 North Central NM	Colfax, Los Alamos, Mora, Rio Arriba, San Miguel, Sandoval, Santa Fe, and Taos
May-24	Ohkay Owingeh		\$ 500,000.00		Rental and single family development	Housing Innovation	SFY24 STB Earmark		10 Ohkay Owingeh	Rio Arriba County
Jun-24	Artisan's Guild Contracting, LLC	El Toro Community	\$ 3,000,000.00	3,000,000.00	Rental and single family development	Single Family Development	SFY 2025 SGF Sp. Approp.		29 Roswelll	Chaves County
Jul-24	Home Improvement Program		\$ 600,000.00	62,773.19	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	SFY 2025 SGF Sp. Approp.		26 Statewide	Guadalupe, Quay, Harding, Union, Rio Arriba, San Juan, McKinley, and Los Alamos Counties
Jul-24	Chelsea Investment Group	Mariposa Apartments	\$ 2,000,000.00	2,000,000.00	Rental and single family development	Rental Development	SFY25 STB Earmark		51 Taos	Taos County

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Date of Approval	Awardee	Award	Award Amount	Expenditures	Certified Use	Activity	Funding Source	Anticipated Impact	City	County
Aug-24	Rio Rancho Leased Housing Authority I, LLP	Sandoval Flats	\$ 1,380,000.00	1,380,000.00	Rental and single family development	Rental Development	SFY 2025 SGF Sp. Approp.		216 Rio Rancho	Sandoval County
Jul-24	Central New Mexico Housing Corporation		\$ 250,000.00	249,988.17	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	SFY 2025 SGF Sp. Approp.		18 Central NM	Bernalillo, Sandoval, Torrance, Valencia, Taos, Colfax, Union, Mora, Harding, San Miguel, Guadalupe, Quay, Cibola, McKinley, San Juan, Rio Arriba, Santa Fe, Los Alamos
Jul-24	Redfeather Development		\$ 450,000.00	449,998.77	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	SFY 2025 SGF Sp. Approp.		32 Navajo Nation	Navajo Nation
Jul-24	Southwest Regional Housing and Community Development		\$ 250,000.00	175,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	SFY 2025 SGF Sp. Approp.		18 Southwestern NM	Dona Ana, Eddy, Grant, Hidalgo, Luna, Sierra, Curry, De Baca, Lincoln, Chaves, Roosevelt, Otero, and Lea Counties
Jul-24	Central New Mexico Housing Corporation		\$ 425,000.00	153,347.48	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization - EnergySmart Solar Program	SFY 2025 SGF Sp. Approp.		30 Central NM	Bernalillo, Sandoval, Torrance, Valencia, Taos, Colfax, Union, Mora, Harding, San Miguel, Guadalupe, Quay, Cibola, McKinley, San Juan, Rio Arriba, Santa Fe, Los Alamos
Jul-24	Redfeather Development		\$ 675,000.00	77,886.42	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization - EnergySmart Solar Program	SFY 2025 SGF Sp. Approp.		48 Navajo Nation	Navajo Nation
Jul-24	Southwest Regional Housing and Community Development		\$ 1,400,000.00	600,865.39	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization - EnergySmart Solar Program	SFY 2025 SGF Sp. Approp.		170 Southwestern NM	Dona Ana, Eddy, Grant, Hidalgo, Luna, Sierra, Curry, De Baca, Lincoln, Chaves, Roosevelt, Otero, and Lea Counties
Aug-24	Village of Ruidoso		\$ 712,498.00	712,498.00	Rental and single family development	Housing Innovation	SFY 2025 SGF Sp. Approp.		17 Ruidoso	Lincoln County
Aug-24	City of Las Cruces		\$ 1,500,000.00	1,500,000.00	Rental and single family development	Housing Innovation	SFY24 STB Earmark		50 Las Cruces	Dona Ana County
Aug-24	Village of Ruidoso**		\$ 287,502.00	287,502.00	Rental and single family development	Housing Innovation	SFY24 STB Earmark		10 Ruidoso	Lincoln County
Aug-24	Country Club SF, LLC (to be formed)	Country Club Apartments	\$ 3,000,000.00	2,250,000.00	Rental and single family development	Rental Development	SFY25 STB Earmark		62 Santa Fe	Santa Fe County
Aug-24	Ocate SF, LLC (to be formed)	Ocate Apartments	\$ 3,000,000.00		Rental and single family development	Rental Development	SFY25 STB Earmark		60 Santa Fe	Santa Fe County
Aug-24	Rio Rancho Leased Housing Authority I, LLP	Sandoval Flats	\$ 1,620,000.00	1,620,000.00	Rental and single family development	Rental Development	SFY25 STB Earmark		0 Rio Rancho	Sandoval County
Aug-24	Somos Apartments Limited Partnership	Somos Apartments	\$ 4,000,000.00	4,000,000.00	Rental and single family development	Rental Development	SFY25 STB Earmark		70 Albuquerque	Bernalillo County
Sep-24	Forget Me Not Park		\$ 375,000.00	355,269.65	Rental and single family development	Housing Innovation	SFY 2025 SGF Sp. Approp.		Socorro/ Truth or 15 Consequences Area	Socorro County
Sep-24	Lincoln Avenue Communities	Cresta Ranch	\$ 4,000,000.00	4,000,000.00	Rental and single family development	Rental Development	SFY 2025 SGF Sp. Approp.		240 Outside Santa Fe City Limits	Santa Fe County
Nov-24	DBG Properties	Tierra Linda Apartments	\$ 217,913.00	217,913.00	Rental and single family development	Rental Development	SFY 2025 SGF Sp. Approp.		240 Albuquerque	Bernalillo County
Oct-24	Tierra del Sol Housing Corporation	Vado New Horizons	\$ 1,000,000.00	-	Rental and single family development	Single Family Development	SFY 2025 SGF Sp. Approp.		56 Vado	Dona Ana County
Nov-24	NM Ramp Project		\$ 500,000.00	500,000.00	Rental and single family development	Housing Innovation	SFY24 STB Earmark		180 Statewide	Bernalillo, Chaves, Cibola, Dona Ana, Eddy, Lea, Los Alamos, Luna, Rio Arriba, Roosevelt, San Juan Sandoval, Santa Fe, Torrance, and Valencia Counties
Nov-24	Town of Silver City		\$ 500,000.00		Rental and single family development	Housing Innovation	SFY24 STB Earmark		8 Silver City	Grant County

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Date of Approval	Awardee	Award	Award Amount	Expenditures	Certified Use	Activity	Funding Source	Anticipated Impact	City	County
Dec-24	Saranam		\$732,939.00	459,375.04	Homelessness and Homelessness Prevention	Homelessness and Homelessness Prevention	SFY 2025 SGF Sp. Approp.		13 Albuquerque	Bernalillo County
Jan-25	San Felipe Pueblo		\$229,425.97	229,425.97	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	SFY24 STB Earmark		3 San Felipe Pueblo	Sandoval County
Feb-25	Santa Fe Community Housing Trust	Arroyo Oeste Phase II	\$1,000,000.00	15,676.28	Rental and single family development	Single Family Development	SFY24 STB Earmark		8 Santa Fe	Santa Fe County
Feb-25	Dominium Development and Acquisition LLC	Turquoise Trail Apartments	\$2,000,000.00	2,000,000.00	Rental and single family development	Rental Development	SFY 2025 SGF Sp. Approp.		312 Santa Fe	Santa Fe County
Feb-25	Synergy Community Development Corp	Sunset 1600 Apartments	\$3,000,000.00	1,988,750.00	Rental and single family development	Rental Development	SFY 2025 SGF Sp. Approp.		60 Roswell	Chaves County
Feb-25	Y.M.H. Inc dba Youngs Homes	South 40 Subdivision	\$2,000,000.00	484,569.56	Rental and single family development	Single Family Development	SFY 2025 SGF Sp. Approp.		47 Hobbs	Lea County
Mar-25	Dona Ana County and Human Services Department		\$714,971.66	373,213.23	Rental and single family development	Housing Innovation	SFY25 STB Earmark		8 Las Cruces	Dona Ana County
Apr-25	DreamTree Project		\$500,000.00	500,000.00	Rental and single family development	Housing Innovation	SFY24 STB Earmark		250 Taos	Taos County
Apr-25	Chelsea Investment Corp.	West Mesa Ridge A	\$3,000,000	2,500,000.00	Rental and single family development	Rental Development	SFY 2025 SGF Sp. Approp.		128 Albuquerque	Bernalillo County
May-25	Enriched Communities LLC & NM Housing	Elk Meadows Apartments	\$489,300.00	489,300.00	Rental and single family development	Rental Development	SFY26 STB Earmark		Ruidoso	Lincoln County
May-25	New Mexico Housing	Peachtree Canyon II	\$3,000,000.00		Rental and single family development	Rental Development	SFY26 STB Earmark		144 Las Cruces	Dona Ana County
May-25	Spire Development Inc.	Plaza Luna Lofts	\$3,000,000.00	1,277,205.33	Rental and single family development	Rental Development	SFY26 STB Earmark		57 Los Lunas	Valencia County
May-25	Spire Development Inc.	San Mateo Manor	\$3,000,000.00	1,086,900.40	Rental and single family development	Rental Development	SFY26 STB Earmark		50 Albuquerque	Bernalillo County
May-25	Tierra del Sol Housing Corporation	Villa de Tularosa	\$2,500,000.00		Rental and single family development	Rental Development	SFY26 STB Earmark		22 Tularosa	Otero County
May-25	TWG Development LLC & Santa Fe County	Nueva Acequia (9% LIHTC)	\$2,000,000.00		Rental and single family development	Rental Development	SFY26 STB Earmark		53 Santa Fe	Santa Fe County
May-25	Clearbrook Investments, Inc.	Villa Encantada	\$2,900,000.00	2,629,117.64	Rental and single family development	Single Family Development	SFY 2025 SGF Sp. Approp.		83 Moriarty	Torrance County
Jun-25	Home Improvement Program		\$536,918.98	536,918.98	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	SFY24 STB Earmark		27 Guadalupe, Quay, Harding, Union, Rio Arriba, San Juan, McKinley, and Los Alamos Counties	Guadalupe, Quay, Harding, Union, Rio Arriba, San Juan, McKinley, and Los Alamos Counties
Jul-25	Esperanza Shelter		\$64,938.00		Rental and single family development	Housing Innovation	SFY24 STB Earmark		3 Santa Fe	Santa Fe County
Jul-25	Greater Albuquerque Habitat for Humanity		\$500,000.00	169,883.76	Rental and single family development	Housing Innovation	SFY24 STB Earmark		20 Albuquerque	Bernalillo County
Aug-25	Homeownership Department	FirstDown Plus	\$8,370,000.00	3,932,554.96	Down payment assistance	FirstDown Plus	SFY 2025 SGF Sp. Approp.		837 Statewide	
Aug-25	Homeownership Department	HomeForwardDPA	\$1,200,000.00		Down payment assistance	HomeForwardDPA	SFY 2025 SGF Sp. Approp.		141 Statewide	
Aug-25	ECO HAB		\$384,063.00	290,583.40	Rental and single family development	Housing Innovation	SFY 2025 SGF Sp. Approp.		4 El Prado	Taos County
Aug-25	Homeownership Department	FirstDown Plus	\$6,763,415.00	6,749,276.92	Down payment assistance	FirstDown Plus	SFY26 STB Earmark		676 Statewide	Statewide
Aug-25	Homeownership Department	HomeForwardDPA	\$1,000,000.00	964,551.47	Down payment assistance	HomeForwardDPA	SFY26 STB Earmark		125 Statewide	Statewide
Aug-25	New Creation Albuquerque Church		\$65,062.00	65,062.00	Rental and single family development	Housing Innovation	SFY24 STB Earmark		7 Albuquerque	Bernalillo County

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Date of Approval	Awardee	Award	Award Amount	Expenditures	Certified Use	Activity	Funding Source	Anticipated Impact	City	County
Aug-25	New Creation Albuquerque Church		\$ 213,467.00	213,334.84	Rental and single family development	Housing Innovation	SFY25 STB Earmark		8 Albuquerque	Bernalillo County
Aug-25	Restoring Our Communities	Restoring Our Communities	\$ 1,500,000	1,368,190.80	Single family acquisition and rehabilitation	Restoring Our Communities	SFY26 STB Earmark		5 Statewide	Statewide
Sep-25	Greater Albuquerque Habitat for Humanity		\$ 178,439.00	176,369.56	Rental and single family development	Housing Innovation	SFY 2025 SGF Sp. Approp.		14 Albuquerque	Bernalillo County
Sep-25	New Mexico Ramp Project		\$ 500,000.00	262,149.75	Rental and single family development	Housing Innovation	SFY 2025 SGF Sp. Approp.		180 Statewide	Statewide
Sep-25	The Life Link		\$ 350,000.00		Rental and single family development	Housing Innovation	SFY 2025 SGF Sp. Approp.		15 Santa Fe	Santa Fe County
Sep-25	ECOHAB		\$ 65,937		Rental and single family development	Housing Innovation	SFY26 STB Earmark		0 El Prado	Taos County
Sep-25	Greater Albuquerque Habitat for Humanity		\$ 71,561.34	71,561.35	Rental and single family development	Housing Innovation	SFY25 STB Earmark		14 Albuquerque	Bernalillo County
Sep-25	Dominium Development and Acquisition LLC	Desert Willow	\$ 2,000,000.00		Rental and single family development	Rental Development	SFY26 STB Earmark		244 Albuquerque	Bernalillo County
Oct-25	La Casa Inc.		\$ 500,000.00	376,659.34	Rental and single family development	Housing Innovation	SFY 2025 SGF Sp. Approp.		4 Santa Fe	Santa Fe County
Jan-26	JH Homes Inc.	Oaks Subdivision 7	\$ 2,163,000	1,697,760.01	Rental and single family development	Single Family Development	SFY 2025 SGF Sp. Approp.		48 Roswell	Chaves County
Jan-26	Blueline Development	Cornerstone Apartments	\$ 2,782,087.00		Rental and single family development	Rental Development	SFY 2025 SGF Sp. Approp.		30 Lordsburg	Hidalgo County
Jan-26	City of Las Cruces		\$ 500,000	9,390.10	Rental and single family development	Housing Innovation	SFY26 STB Earmark		500 Las Cruces	Dona Ana County
Jan-26	Rebuilding Together Sandoval County		\$ 350,000	11,366.85	Rental and single family development	Housing Innovation	SFY26 STB Earmark		30 Rio Rancho	Sandoval County
Feb-26	DreamTree Project		\$ 500,000	500,000.00	Rental and single family development	Housing Innovation	SFY26 STB Earmark		250 Taos	Taos County
Feb-26	HopeWorks		\$ 500,000		Rental and single family development	Housing Innovation	SFY26 STB Earmark		1000 Albuquerque	Bernalillo County
Mar-26	Central New Mexico, LP	Central Apartments	\$ 1,000,511		Rental and single family development	Preservation	SFY 2025 SGF Sp. Approp.		20 Santa Clara	Grant County
Mar-26	Rosedale Limited Partnership	Valley View Apartments	\$ 1,259,192		Rental and single family development	Preservation	SFY 2025 SGF Sp. Approp.		32 Silver City	Grant County
Apr-26	Stillbrooke Homes, Inc.	Villa Encantada II	\$ 3,000,000	520,583.64	Rental and single family development	Single Family Development	SFY26 STB Earmark		83 Moriarty	Torrance County
May-26	FirstDown Plus		\$ 23,400,000		Down payment assistance	FirstDown Plus	SFY 2027 SGF Sp. Approp.		2,340 Statewide	Statewide
May-26	HomeForwardDPA		\$ 2,600,000		Down payment assistance	HomeForwardDPA	SFY 2027 SGF Sp. Approp.		325 Statewide	Statewide
May-26	Single Family New Construction Interest Rate BuyDown		\$ 5,000,000		Down payment assistance	Single Family New Construction Interest Rate BuyDown	SFY 2027 SGF Sp. Approp.		350 Statewide	Statewide
May-26	Crosstown		\$ 267,061		Homelessness and Homelessness Prevention	Homelessness and Homelessness Prevention	SFY 2025 SGF Sp. Approp.		8 Las Cruces	Dona Ana County
May-26	Crosstown		\$ 232,939		Rental and single family development	Housing Innovation	SFY26 STB Earmark		20 Las Cruces	Dona Ana County
May-26	Habitat for Humanity		\$ 500,000		Rental and single family development	Housing Innovation	SFY26 STB Earmark		17 Albuquerque, Rio Rancho	Bernalillo County, Sandoval County
May-26	Elderly Housing Development & Operations Corporation	Edward Romero Terrarce II Apartments	\$ 3,000,000		Rental and single family development	Rental Development	SFY27 STB Earmark		39 Albuquerque	Bernalillo County

New Mexico Housing Trust Fund Severance Tax Bond Earmark Allocations and Special Appropriaions
Award Detail
Prepaered for Housing New Mexico Board of Directors

Date of Approval	Awardee	Award	Award Amount	Expenditures	Certified Use	Activity	Funding Source	Anticipated Impact	City	County
May-26	JL Gray and HERO	Desert Sun III	\$ 3,000,000		Rental and single family development	Rental Development	SFY27 STB Earmark		52 Deming	Luna County
May-26	Redwood Communities	Montana Meadows/Wildewood	\$ 3,000,000		Rental and single family development	Rental Development	SFY27 STB Earmark	140	Las Cruces, Roswell	Dona Ana County, Chavez County
May-26	Spire Development Inc.	Niko Commons	\$ 410,700		Rental and single family development	Rental Development	SFY26 STB Earmark		37 Bernalillo	Sandoval County
May-26	Spire Development Inc.	Niko Commons	\$ 2,589,300		Rental and single family development	Rental Development	SFY27 STB Earmark		0 Bernalillo	Sandoval County
May-26	W-HOMES, LLC and GHK Properties, LLC	Este Es Otono	\$ 2,000,000		Rental and single family development	Rental Development	SFY26 STB Earmark		35 Taos	Taos County
May-26	Restoring Our Communities	Restoring Our Communities	\$ 328,000		Single family acquisition and rehabilitation	Restoring Our Communities	SFY27 STB Earmark		1 Statewide	Statewide
Jun-26	JH Homes Inc.	Oaks Subdivision 7	\$ 3,000,000		Rental and single family development	Single Family Development	SFY26 STB Earmark		48 Roswell	Chaves County
Jul-26	North Central New Mexico Economic Development District		\$ 500,000		Rental and single family development	Housing Innovation	SFY26 STB Earmark		3 Statewide	Statewide
Jul-26	Heading Home		\$ 301,975		Rental and single family development	Housing Innovation	SFY26 STB Earmark		800 Albuquerque	Bernalillo
Jul-26	Restoring Our Communities	Restoring Our Communities	\$ 500,000		Single family acquisition and rehabilitation	Restoring Our Communities	SFY 2027 SGF Sp. Approp.		2 Statewide	Statewide
Jul-26	Chelsea Investment Corp.	West Mesa Ridge B	\$ 3,000,000		Rental and single family development	Rental Development	SFY27 STB Earmark		144 Albuquerque	Bernalillo
Aug-26	KT Homes	Metro Square	\$ 3,000,000		Rental and single family development	Single Family Development	SFY26 STB Earmark		64 Las Cruces	Dona Ana
Aug-26	TWG Development LLC & Santa Fe County	Nueva Acequia (4% LIHTC)	\$ 4,000,000		Rental and single family development	Rental Development	SFY27 STB Earmark		106 Santa Fe	Santa Fe County
26-Aug	Family Housing Dev Corp & Palindrome Prop.	Uptown Connect	\$ 4,000,000		Rental and single family development	Rental Development	SFY27 STB Earmark		176 Albuquerque	Bernalillo