



New Mexico State Veterans' Home

Brad McGrath, Chief Facilities Officer
Thursday, November 10, 2011



Mission Statement

- ★ The NMSVH, strives to provided integrated services in an atmosphere that promotes the physical, social, and emotional well-being of every resident.
- ★ Every effort to continuously improve care shall be made while safely assisting residents to live as independently as possible and as they choose, thereby assuring dignity and respect at all times.
- ★ We will make an individual and team commitment to demonstrate professionalism and pride in all our actions; maintaining an environment of accountability and responsibility to residents and each other.

Vision

- ★ Working together to provide the highest quality of care and the best quality of life for our Veterans and their families

As a team, we proudly serve those who already have!



Background Information

- The New Mexico State Veterans' Home (NMSVH) was established by statute (NMSA 23-4-1) in 1985 declaring it a State Veterans Home.
- The NMSVH is the only fully dedicated home for Veterans, Spouses of Veterans and Gold Star Parents
 - Fort Bayard has a 40 bed Veteran Unit, Silver City
- Located in Truth or Consequences, Sierra County, New Mexico



What Does NMSVH Do?

- NMSVH provides long-term care services to eligible residents (those residents with 60 days of service and an honorable discharge; or spouses of Veterans; or Gold Star Parents)
- Services include:
 - Intermediate Care (nursing home care)
 - Skilled nursing care (more acute level of care)
 - Domiciliary Care (similar to Assisted Living)
 - Specialty Care – Secured Alzheimer's Unit



Logistics

- Intermediate Care Beds – 135
- Skilled Care Beds – all dually certified
- Domiciliary Beds – 10
- Full Time Equivalent Staff Positions – 233.5
- Current Census - 140



Other Services

- All services are provided under the direction of an onsite, full-time Medical Director as well as a full-time Pharmacist and a part-time Physician Assistant
- Inpatient and Outpatient Services include:
 - Laboratory (accredited by COLA)
 - Physical Therapy
 - Aquatic Therapy (Hot mineral water)
 - Pharmacy (for inpatient only)

A horizontal banner with a blurred American flag background, featuring the stars and stripes in shades of blue, white, and red.

Licensed & Accredited by

- The State of New Mexico Licensing & Regulation for Nursing Home and Assisted Living
- Veterans Administration
- The Joint Commission



Financial

- NMSVH operates on an annual budget of approximately \$13.5M, which is not supported by any State General Fund.
- The funding sources, which support this facility, are:
 - Medicaid
 - VA Per Diem
 - Private Pay
 - Other Revenue



Budget

- FY12 Other Revenues
\$13,557.7
- Personnel & Benefits Expenses
\$10,399.2
- FY13 Other Revenues
\$13,981.0
- Personnel & Benefits Expenses
\$10,551.8



Cost of Care

- **Daily Charges for services:**
 - Intermediate Care (icf) - \$285.00/day
 - Skilled Nursing (snf) - \$465.00/day
 - 100% Disabled Vets - \$465.00
 - Domiciliary - \$70.00/day

- **Average daily cost of care:**
 - Intermediate Care (icf)- \$249.26/day
 - 100% Service Connected - \$248.11
 - Domiciliary - \$214.47

Reimbursement Rates for Services

- Reimbursement Rates:
 - Medicaid – Evercare:
 - \$252.42 (icf);
 - \$444.34 (snf)
 - Amerigroup:
 - \$262.51 (icf);
 - \$462.11 (snf)
- 100% Disabled Vets - \$351.11
- Per Diem (nursing home) - \$95.82
- Per Diem (domiciliary) - \$39.90



Additional Information

- NMSVH is pleased to have excellent support from local and statewide Veterans groups (DAV, VFW, Military Bases, etc.).
- We receive monetary donations from these groups as well as individuals that go toward extra events for our residents (poker tournaments, special events, fishing, etc.)

Happy Veterans' Day!

Veterans – thank you for your service!

