

| Entity  | County                                     | Project Name  | Recommended WTB Funding | Recommended Scope of Work   | Final Version SB112/aa  | 2003  | 2004     | 2005  | 2006   | 2007  | 2008   | 2009  | 2010  | 2011   | 2012   | 2013  |
|---|--|---|-------------------------|-----------------------------|---|---|----------|---|--|---|--|---|---|--|--|---|
|   |  |   |                         |                             | SB843   | n/a   | HB271    | HB683   | HB268  | HB308   | SB405  | HB56  | HB143   | HB95   | SB228  |   |
| <b>Endangered Species Act Collaborative Program</b>                 |  |   |                         |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| Office of the State Engineer/Interstate Stream Commission           | Bernalillo, Socorro, Valencia, Sandoval    | Middle Rio Grande ESA Habitat Restoration and Captive Propagation Facility Improvements | \$ 450,000              | Plan, Design and Construct  |   |   |          | Section 1 (B): "for water and refugium projects"                    |  |   | Section 1 (FF): "for an endangered species collaborative project"      |   |   |  |  |   |
| <b>1 Endangered Species Act Collaborative Program Project</b>       |  |   | <b>\$ 450,000</b>       |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| <b>Flood Prevention Projects</b>                                    |  |   |                         |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| Grants, City of   | Cibola                                     | Second Street Flood Control Improvements  | \$ 700,000              | Construction                |   |   |          |   |  |   |  |   |   |  | Section 1 (2): "for a flood prevention project"                                  |   |
| Middle Rio Grande Conservation District                             | Socorro                                    | San Acacia Levee Project-Phase II   | \$ 1,500,000            | Construction                | Section 1 (36): "for a flood prevention project"                                  |   |          |   |  |   |  |   |   |  | Section 1 (3): "for a flood prevention project"                                  |   |
| Milan, Village of   | Cibola                                     | Milan Tract Farms Diversion Channel   | \$ 1,200,000            | Construction                |   |   |          |   |  |   |  |   |   |  | Section 1 (4): "for a flood prevention project"                                  |   |
| <b>3 Flood Prevention Projects</b>                                  |  |   | <b>\$ 3,400,000</b>     |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| <b>Watershed Restoration and Management Projects</b>                |  |   |                         |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| Claunch-Pinto SWCD  | Bernalillo, Santa Fe, Torrance             | Estancia Basin Watershed Health, Restoration and Monitoring Project                     | \$ 600,000              | Plan, Design, Construct     | Section 1 (2): "for a watershed restoration and management project"               | Section 1 (I): "for a watershed restoration and management project" |          | Section 1 (I): "for a watershed project"                            | Section 1 (F): "for a watershed restoration and management project"  | Section 1 (12): "for a watershed restoration and management project"    | Section 1 (G): "for a watershed restoration and management project"    | Section 1 (11): "for a watershed restoration and management project"              | Section 1 (58): "for a watershed restoration and management project"              | Section 1 (44): "for a watershed restoration and management project"             | Section 1 (50): "for a watershed restoration and management project"             | Section 1 (58): "for a watershed restoration and management project"                      |
| Canadian River SWCD   | Quay                                       | Riparian Restoration  | \$ 600,000              | Plan, Design, Construct     | Section 1 (1): "for a watershed restoration and management project"               |   |          |   |  |   |  |   | Section 1 (60): "for a watershed restoration and management project"              | Section 1 (42): "for a watershed restoration and management project"             | Section 1 (49): "for a watershed restoration and management project"             | Section 1 (56): "for a watershed restoration and management project"                      |
| Ute Creek SWCD  | Harding                                    | Riparian Restoration  | \$ 400,000              | Plan, Design, Construct     | Section 1 (3): "for a watershed restoration and management project"               | Section 1 (G): "for a watershed restoration and management project" |          | Section 1 (Y): "for a watershed restoration and management project" | Section 1 (CC): "for a watershed restoration and management project" | Section 1 (32): "for a watershed restoration and management project"    | Section 1 (VV): "for a watershed restoration and management project"   |   |   | Section 1 (49): "for a watershed restoration and management project"             |  | Section 1 (57): "for a watershed restoration and management project"                      |
| Claunch-Pinto SWCD  | Bernalillo, Rio Arriba, Santa Fe, Valencia | Riparian Restoration Project through the Greater Rio Grande Watershed Alliance          | \$ 600,000              | Plan, Design, Construct     |   |   |          |   |  |   |  |   | Section 1 (57): "for a watershed restoration and management project"              |  | Section 1 (55): "for a watershed restoration and management project"             | Section 1 (59): "for a watershed restoration and management project"                      |
| <b>4 Watershed Restoration and Management Projects</b>              |  |   | <b>\$ 2,200,000</b>     |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| <b>Water Conservation, Treatment, Recycling or Reuse Projects</b>   |  |   |                         |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| Clovis, City of   | Curry                                      | Reuse Pipeline Construction   | \$ 3,200,000            | Construction                | Section 1 (5): "for a water conservation, treatment, recycling or reuse project"  |   |          |   |  |   |  |   |   |  | Section 1 (5): "for a water conservation, treatment, recycling or reuse project" |   |
| Hobbs, City of  | Lea  | Effluent Reuse Project Phase II   | \$ 3,200,000            | Construction                |   |   |          |   |  |   | Section 1 (U): "for a water conservation and reuse project"            |   | Section 1 (10): "for a water conservation, treatment, recycling or reuse project" | Section 1 (6): "for a water conservation, treatment, recycling or reuse project" | Section 1 (8): "for a water conservation, treatment, recycling or reuse project" |   |
| Los Alamos County   | Los Alamos                                 | Non-Potable Water System Priority 1 Phase 2 Projects Construction                       | \$ 1,406,000            | Construction                |   |   |          |   | Section 1 (5): "for a water project"                                 | Section 1 (23): "for a water conservation and reuse project"            | Section 1 (AA): "for a water conservation and treatment project"       | Section 1 (30): "for a water conservation, treatment, recycling or reuse project" |   | Section 1 (9): "for a water conservation, treatment, recycling or reuse project" |  |   |
| Deming, City of   | Luna                                       | Effluent Reuse Expansion Project  | \$ 800,356              | Design and Construct        | Section 1 (38): "for a water conservation, treatment, recycling or reuse project" |   |          |   |  |   |  |   | Section 1 (9): "for a water conservation, treatment recycling or reuse project."  |  |  |   |
| Chama, Village of   | Rio Arriba                                 | Chama Water Treatment Plant Improvements  | \$ 980,000              | Design and Construct        | Section 1 (41): "for a water conservation, treatment, recycling or reuse project" |   |          | Section 1 (R): "for a water project"                                |  |   |  |   |   |  |  |   |
| <b>5 Water Conservation, Treatment, Recycling or Reuse Projects</b> |  |   | <b>\$ 9,586,356</b>     |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| <b>Water Storage, Conveyance and Delivery Projects</b>              |  |   |                         |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| ENMWUA  | Curry, Quay, and Roosevelt                 | Eastern NM Rural Water System   | \$ 3,200,000            | Plan, Design, and Construct | Section 1 (64): "for a water storage, conveyance and delivery project"            |   |          | Section 1 (G): "for a water project"                                | Section 1 (J): "for a water distribution project"                    | (Clovis as fiscal agent) Section 1 (21): "for a regional water project" | (Clovis as fiscal agent) Section 1 (L): "for a regional water project" |   |   | Section 1 (20): "for a water storage, conveyance and delivery project"           | Section 1 (24): "for a water storage, conveyance and delivery project"           | Section 1 (7): "for a water storage, conveyance and delivery project"                     |
| Las Vegas, City of  | San Miguel                                 | Bradner Enlargement   | \$ 4,000,000            | Construction                | Section 1 (15): "for a water storage, conveyance and delivery project"            |   |          | Section 1 (M) "for water projects"                                  | Section 1 (Q): "for a water distribution project"                    |   |  | Section 1 (61): "for a water storage, conveyance and delivery project"            | Section 1 (38): "for a water storage, conveyance and delivery project"            | Section 1 (28): "for a water storage, conveyance and delivery project"           | Section 1 (36): "for a water storage, conveyance and delivery project"           | Section 1 (20): "for a water storage, conveyance and delivery project"                    |
| El Creston MDWCA  | San Miguel                                 | Distribution Lines Design/Construct   | \$ 701,895              | Plan, Design, and Construct | Section 1 (17): "for a water storage, conveyance and delivery project"            |   |          |   |  |   |  |   |   |  | Section 1 (25): "for a water storage, conveyance and delivery project"           | Section 1 (21): "for a water storage, conveyance and delivery project"                    |
| Alto Lakes WSD  | Lincoln                                    | Replacement of Distribution Lines   | \$ 1,502,000            | Design and Construct        | Section 1 (13): "for a water storage, conveyance and delivery project"            |   |          |   |  |   |  | Section 1 (2): "for a water storage, conveyance and delivery project"             | Section 1 (24): "for a water storage, conveyance and delivery project"            |  | Section 1 (16): "for a water storage, conveyance and delivery project"           |   |
| Ruidoso, Village of   | Lincoln                                    | Grindstone Reservoir Dam Liner  | \$ 3,157,600            | Design and Construct        | Section 1 (61 & (62)): "for a water storage, conveyance and delivery project"     |   |          |   |  |   |  |   | Section 1 (23): "for a water storage, conveyance and delivery project"            | Section 1 (34): "for a water storage, conveyance and delivery project"           |  | Section 1 (46) & (47): "for a water storage, conveyance and delivery project"             |
| Cuatro Villas MDWUA   | Santa Fe                                   | Regional Water System-Phase IV  | \$ 1,156,000            | Plan, Design, and Construct | Section 1 (16): "for a water storage, conveyance and delivery project"            |   |          | Section 1 (H): "for a water project"                                | Section 1 (H): "for a regional water project"                        | Section 1 (4): "for a regional water project"                           |  | Section 1 (14): "for a water storage, conveyance and delivery project"            | Section 1 (43): "for a water storage, conveyance and delivery project"            |  | Section 1 (26): "for a water storage, conveyance and delivery project"           | Section 1 (22): "for a water storage, conveyance and delivery project"                    |
| Ancones MDWCA   | Rio Arriba                                 | Ancones Water System Phase I  | \$ 174,074              | Plan and Design             | Section 1 (45): "for a water storage, conveyance and delivery project"            |   |          |   |  |   |  |   |   |  |  | Section 1 (22): "for a water storage, conveyance and delivery project"                    |
| Eldorado Area Water & Sanitation District                           | Santa Fe                                   | Regional Water Supply Interconnection   | \$ 399,200              | Plan, Design, and Construct | Section 1 (18): "for a water storage, conveyance and delivery project"            |   |          |   |  |   | Section 1 (O): "for a water project"                                   | Section 1 (19): "for a water storage, conveyance and delivery project"            |   | Section 1 (23): "for a water storage, conveyance and delivery project"           | Section 1 (28) & (29): "for a water storage, conveyance and delivery project"    | Section 1 (41), (42), (43) & (44): "for a water storage, conveyance and delivery project" |
| Deming, City of   | Luna                                       | Water Distribution Improvements-Pear Street Revitalization Improvements Phase III       | \$ 1,017,705            | Construction                | Section 1 (49): "for a water storage, conveyance and delivery project"            |   |          | Section 1 (K): "for a water project"                                |  | Section 1 (11): "for a water project"                                   |  |   | Section 1 (39): "for a water storage, conveyance and delivery project"            | Section 1 (18): "for a water storage, conveyance and delivery project"           | Section 1 (22): "for a water storage, conveyance and delivery project"           | Section 1 (19): "for a water storage, conveyance and delivery project"                    |
| Carlsbad, City of   | Eddy                                       | Double Eagle Water Wells  | \$ 1,500,000            | Construction                | Section 1 (48): "for a water storage, conveyance and delivery project"            |   |          |   | Section 1 (C): "for a water project"                                 | Section 1 (9): "for a water project"                                    |  |   | Section 1 (8): "for a water storage, conveyance and delivery project"             | Section 1 (33): "for a water, storage, conveyance and delivery project"          |  |   |
| Tijeras, Village of   | Bernalillo                                 | Village of Tijeras Water System   | \$ 603,500              | Construction                | Section 1 (32): "for a water storage, conveyance and delivery project"            |   |          |   |  |   |  |   | Section 1 (54): "for a water storage, conveyance and delivery project"            |  |  |   |
| <b>11 Water Storage, Conveyance and Delivery Projects</b>           |  |   | <b>\$ 17,411,974</b>    |                             |   |   |          |   |  |   |  |   |   |  |  |   |
| <b>24 Total Projects Recommended for Funding</b>                    |  |   | <b>\$ 33,048,330</b>    |                             | <b>18</b>   | <b>2</b>  | <b>0</b> | <b>8</b>  | <b>7</b>   | <b>7</b>  | <b>7</b>   | <b>8</b>  | <b>11</b>   | <b>11</b>  | <b>13</b>  | <b>12</b>   |