

Colonias Infrastructure Projects approved for funding - 2012 Fiscal Year

| NMFA Project App No. | Applicant | Benefiting Colonia | County/Fiscal Agent | Project Type | Recommended Funding | Loan % and Source | Identified source of Pledge | USDA Funding | DFA Colonias Initiative Funding | Brief Project Description |
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| 2765-CIF | Hidalgo County | Various (9) | Hidalgo/N/A | Waste Water | \$560,095 | 10% - Lease. fund | Lease funds from NM Tech | | | Final Construction (Regional Project) this award completes the Phase II and final phase of construction to complete the project. Fully funding request |
| 2766-CIF | Lower Rio Grande Reg. Water Auth. | Mesquite | Dona Ana/N/A | Waste Water | \$1,670,257 | 10% - NSR | Waste Water Net System Rev | | | Removes septic systems /wetlands facility and ties into county WW System. Fully funding Design/Construct request. |
| 2767-CIF | Dona Ana City Flood Commission | Berino | Dona Ana/N/A | Flood | \$500,000 | 10% or more Additional Match | No Loan - Add'l Match (in-kind) | | | Award is to mitigate flood dangers to the Berino residents. This award completes the Phase II and final phase of construction to complete the project. Fully funding request |
| 2768-CIF | La Union | La Union | Dona Ana/N/A | Water | | | N/A Other Funding Source | \$1,121,000 | | Funds will be used to mitigate arsenic issues as highlighted in NMED/EPA Compliance Order. USDA will fully fund Plan/Design/Construct. |
| 2769-CIF | Anthony Water & Sanitation Dist. | Anthony | Dona Ana/N/A | Waste Water | | | N/A Other Funding Source | | \$109,800 | Funds will be used to Construct a lift station for the Waste Water system in conjunction with Dona Ana County. DFA fully funded request for final construction. |
| 2770-CIF | Dona Ana MDWCA | San Ysidro | Dona Ana/N/A | Water | \$357,064 | 10% of \$357K - NSR | Net Systems Revenue | | \$183,188 | Construct for Final Phase of line extension and additional capacity for an eventual regional project that includes 4 Colonias. Co-funded for full request by NMFA & DFA Colonias programs. |
| 2771-CIF | Camino Real Regional Utility Auth. | Sunland Park | Dona Ana/DAC | Waste Water | \$532,626 | Additional Match via In-Kind Serv. | No Loan - Add'l Match (in-kind) | | | Funds will be for design of the North Waste Water Pond (Under EPA Order). BECC is co-funding this and will fully fund the construction for a total of \$8.2M once design is completed. |
| 2772-CIF | Otis MDWCA | Otis | Eddy/N/A | Water | | | N/A Other Funding Source | \$1,200,000 | | Funds will be used to construct water lines to increase capacity and pressure including additional storage for water system. USDA is fully funding Phase I and Phase II construction. |
| 2773-CIF | Trout Valley Property Owners Ass. | Trout Valley Owners Ass. | Grant/Grant County | Water | \$75,758 | Additional Match via In-Kind Serv. | No Loan - Add'l Match (in-kind) | | | Construction of a new potable water well. Current system only pumps 4 gallons per minute for more than 25 households. Basically out of water. Fully funding request to construct new water well. |
| 2774-CIF | Dona Ana County | Chaparral | Dona Ana/N/A | Road/Flood Drainage | \$37,782 | Additional Match via In-Kind Serv. | No Loan - Add'l Match (in-kind) | | | Fully funding request for the design phase of roads/drainage construction on Finely street within the boundaries of the Chaprral Colonia. |
| 2775-CIF | Desert Aire MDS/SWA | Desert Aire | Dona Ana/N/A | Waste Water | \$242,000 | 10% - NSR | Net System Revenue | | | fully funding the design phase of waste water infrastructure to remove residents from failing septic systems/cesspools. |
| 2776-CIF | Arenas Valley Water System | Arenas Valley | Grant/N/A | Water | \$434,000 | 10% - NSR | Net System Revenue | | | Design/ Construct to increase capacity and eventually tie into the Silver City Regional Water Project. Fully funded design/construct. |
| 2777-CIF | Desert Aire MDS/SWA | Chaparral | Dona Ana/N/A | Water | \$114,367 | 10% - NSR | Net System Revenue | | | Full funding awarded for the Design phase of the water system that supplies the residents of the Chaparral Colonia. Lack of adequate pressure and capacity doesn't provide adequate water supply. |
| 2778-CIF | Village of Williamsburg | Village of Williamsburg | Sierra/N/A | Waste Water | \$90,000 | 10% - NSR | Net System Revenue | | | Funding for the design of Phase I whereby the village will replace old failing clay piping in a designated area of the village. Request was for design/construct of phase I, the board felt funding the design phase at this point would help to ready the project for construction and application to USDA for construct funding. |

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| 2779-CIF | Village of Reserve | Village of Reserve | Catron/N/A | Waste Water/Flood | \$113,400 | 10% - NSR | Net System Revenue | | Full funding awarded for the Plan and Design phase of this critical project. Under NMED/EPA Order this treatment plant must be repaired to meet required standards and provide adequate services. The request included construction costs however the board felt that funding the plan/design at this time w/b adequate for this funding cycle. |
| 2780-CIF | Dona Ana County | Rincon | Dona Ana/N/A | Road/Flood Drainage | \$228,531 | Additional Match via In-Kind Serv. | No Loan - Add'l Match (in-kind) | | Full funding awarded for final Construction phase to complete project on Derry, Harlan, and Baker streets within the Rincon Colonia. County Road Funds completed all other phases. |
| 2781-CIF | City of Ruidoso Downs | Ruidoso Downs | Lincoln/N/A | Water | \$159,400 | 10% - NSR | City General Fund | | Funding was requested for Design/Construct, however the Colonias Board felt that funding the design phase w/b prudent for this years funding cycle. |
| 2782-CIF | Dona Ana County | Chaparral | Dona Ana/N/A | Road/Flood Drainage | \$34,173 | Additional Match via In-Kind Serv. | No Loan - Add'l Match (in-kind) | | Fully funding request for the design phase of roads/drainage construction on Desert Aire Drive within the boundaries of the Chaprral Colonia. |
| 2783-CIF | Malaga MDWCA | Malaga | Eddy/N/A | Water | | | N/A Other Funding Source | \$420,000 | This request is for Phase IV which completes the project. Piping and all other material has been purchased and the cost of installation to complete the project is requested. USDA will fully fund this request for Design/Construct. |
| 2784-CIF | Village of Cloudcroft | Village of Cloudcroft | Otero/N/A | Water | \$617,185 | 10% - NSR | Net System Revenue | | Design & replace the existing water tank that feeds the entire village. The board recommendation to fully fund this will complete the project. |
| 2785-CIF | Village of Loving | Village of Loving | Eddy/N/A | Water | \$660,685 | 10% - NSR | Village General Fund | | Fully funding the Design/Construct phase will complete this project. The village is under NMED/EPA order for their discharge. The Village has spent over \$1.0M in other CDBG & DFA Colonias funds on this project. |
| 2786-CIF | City of Deming | Deming | Luna/N/A | Waste Water | \$547,894 | 10% - NSR | Net System Revenue | | Fully funding the Design/Construct phase will complete this project. The city is replacing failed clay piping that's is causing failures and backup of sewage in certain areas of the city. |
| 2787-CIF | Town of Silver City | Multiple (6) | Grant/N/A | Water | \$128,099 | N/A Plan | Net System Revenue | | Planning (PER) for large regional water project. This is part of a multiple towns and villages regional water project. |
| 2788-CIF | Town of Lake Aurthur | Town of Lake Aurthur | Chaves/N/A | Water | \$481,878 | 10% Gen Fund | Town's General Fund | | Fully funding for the Design/Construct Final Phase of this project. The system is under NMED/EPA Order and this will complete the project bringing the town into compliance. |
| 2789-CIF | Town of Hurley | Town of Hurley | Grant/N/A | Waste Water | \$74,489 | 10% - NSR | Net System Revenue | | Planning for a waste water project whereby the town will be replacing clay piping and manholes that continuously fail and back-up into private residences creating a health hazard and liability. |

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| 2790-CIF | Lake Roberts Water Users Assoc. | Lake Roberts | Grant/N/A | Water | | | N/A Other Funding Source | \$747,000 | | This request is to replace piping and pump stations for the water system to address a very old and dilapidated system that continues to fail and has the potential for water borne bacteria. USDA will fully fund the Design/construct. |
| 2791-CIF | Brazito MDWCA | Brazito | Dona Ana/N/A | Water | \$581,504 | 10% - NSR | Net System Revenue | | | Phase I Const to replace main water lines where water remains stagnate increasing the risk of water contamination. This project also previously received USDA funds to help complete the project. |
| 2792-CIF | City of Anthony | City of Anthony | Dona Ana/N/A | Road/Flood Drainage | \$100,000 | Additional Match via DOT Grant | No Loan - Add'l Match (in-kind) | | | The CIF Board recommends funding the Plan and Design phase this funding cycle. Const. request is approx \$1.0M. |
| 2793-CIF | Rosedale MDWCA | Rosedale | Grant/N/A | Water | | | N/A Other Funding Source | \$1,084,000 | | Funds requested to replace 2 inch lines with 6 inch lines to provide capacity in its water system for users. Also fire protection can become available with more capacity. USDA will fully fund the design/Construct of Phase I |
| 2794-CIF | Picacho MDWCA | Picacho | Dona Ana/N/A | Water | | | N/A Other Funding Source | | \$75,875 | The CIF Board recommends funding the Design phase this funding cycle. Const. request for Phase II is approx. \$823K. USDA funds are also included in the total cost of upgrading and replacing the water system. |
| 2795-CIF | Western Regional Housing Auth. | Silver City | Grant/N/A | Housing Infrastructure | \$578,000 | 10% of \$278K- Rental Inc. | No Loan - Add'l Match (in-kind) | | | CIF board recommends fully funding the final phase of the infrastructure Construct leading to this housing project. The costs of the actual building of the homes is from loans/grants from MFA and other sources. These funds cover ONLY the infrastructure cost of the project. |
| 2796-CIF | Village of Santa Clara | Village of Santa Clara | Grant/N/A | Water | \$70,000 | 10% - NSR | Net System Revenue | | | CIF Board recommended funding the Design phase \$30,000 & installation of Hydrants \$40,000. construction for replacement of failed meters and a SCDA System is approx. \$655K. |
| 2797-CIF | Dona Ana City Flood Commission | Salem | Dona Ana/N/A | Flood | \$50,000 | N/A Plan | No Loan - Add'l Match (in-kind) | | | Funding recommended for the Planning (PER) of a flood control plan for the Salem Colonia |
| 2798-CIF | Dona Ana City Flood Commission | Rincon | Dona Ana/N/A | Flood | \$50,000 | N/A Plan | No Loan - Add'l Match (in-kind) | | | Funding recommended for the Planning (PER) of a flood control plan for the RinconColonia |
| 2799-CIF | Dona Ana City Flood Commission | Chamberino | Dona Ana/N/A | Flood | \$50,000 | N/A Plan | No Loan - Add'l Match (in-kind) | | | Funding recommended for the Planning (PER) of a flood control plan for the Chamberino Colonia |
| 2800-CIF | Village of Capitan | Village of Capitan | Lincoln/N/A | Water | \$639,325 | 10% - NSR | Net System Revenue | | | Fully funding the Design/Construct phases. The Village will replace failed and ruptured 70 yr old cast iron piping that contains asbestos. The water system continuously fails requiring the village to shut-off water to its residences and businesses. |
| 2801-CIF | San Pablo MDWCA | San Pablo | Dona Ana/N/A | Water | \$35,000 | N/A Plan | No Loan - Add'l Match (in-kind) | | | Funding request for Planning (PER) was \$67,500, CIF Board felt that \$35K was sufficient for the PER to study the current water system and possibly becoming self-sufficient instead of relying on another water system. |
| 2802-CIF | Luna County | Keeler Farm Road | Luna/N/A | Roads | \$173,000 | 10% Gen Fund | County General Fund | | | Design fully funded for \$73,000 - Construct partially funded for \$100,000. this is road and drainage for Keeler Farm Road which is repairing drainage and chip seal. |

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| 2803-CIF | Hanover MDWCA | Hanover/Vanadium | Grant/N/A | Water | \$50,000 | 10% - NSR | No Loan - Add'l Match (in-kind) | | | Planning (PER) Part of a larger regional project. Request was for \$70K, the CIF Board awarded \$50K |
| 2804-CIF | Village of Virden | Village of Virden | Hidalgo/SWCOG | Water | \$114,526 | 10% - NSR | Net System Revenue | | | Fully funding the design Phase for the extension of the water system to residences without adequate water supply due to aged system. CIF board recommended funding the design only this funding cycle. The Const request was approx. \$433K. |
| 2805-CIF | Village of Tularosa | Village of Tularosa | Otero/N/A | Water | \$350,863 | 10% - NSR | Net System Revenue | | | The CIF board funded Design at \$159,000 & Construct at \$191,863. this is needed to fund multiple needs of the Village's water system to increase supply and repair failed pumps, etc. the request for const. was approx \$675K, the CIF board awarded partial const funding. |
| 2806-CIF | Village of Hope | Village of Hope | Eddy/N/A | Water | \$268,000 | 10% - NSR | Village General Fund | | | The CIF board recommended fully funding the Design/Construct phases to complete the project. The Village water system continuously fails forcing the village to shut-off the system. Also failed pumps do not allow for adequate water delivery and capacity. |
| 2807-CIF | Dona Ana County | Berino | Dona Ana/N/A | Road/Flood Drainage | \$287,000 | Additional Match via In-Kind Serv. | No Loan - Add'l Match (in-kind) | | | CIF Board recommended fully funding design at \$80K and partially funded Construction at \$207K. This is part of a larger infrastructure water, waste water, and roads/drainage project for the Berino Colonia funded thru multiple state/federal agencies |
| 2808-CIF | Catron County | Rancho Grande | Catron/N/A | Road | \$779,096 | Additional Match via grant/loan | NSR - Road Funds | | | The CIF Board recommended funding the PHASE III Construction of this project. Most of the previous funds came from the DOT Road Fund, this will eliminate uncontrolled drainage issues, sedimentation and ponding and a very unsafe road hazard. |
| 2809-CIF | Town of Carrizozo | Town of Carrizozo | Lincoln/N/A | Water/Road | \$865,968 | 10% Gen Fund | Town's General Fund | | | The CIF Board recommended fully funding the design/Construct phases to complete the road project of multiple streets, partially funded thru NMDOT road fund. This also a water line replacement project while the streets are reconstructed funded thru SAP and CDBG grants. |
| 2810-CIF | Morningside Water Users Coop. | Morningside | Eddy/N/A | Water | \$406,000 | 10% - NSR | Net System Revenue | | | The CIF Board recommended funding for the Design/Construct of Phase II and final phase for the water system improvements. Other SAP's have been used for the other phases and this will complete the project. |
| 2811-CIF | Timberon Water & Sanitation | Timberon | Otero/N/A | Water | \$100,000 | 10% Mil Levy and NSR | Net System Revenue & Mill Levy Revenue | | | Request was for Plan Design and replacement of the Assoc. water tank. The CIF Board recommended funding Plan & Design Phases for this funding cycle. The tank has multiple leaks and is a major concern for failure all together. |
| | | | | | \$13,207,965 | | | \$4,572,000 | \$368,863 | |
| | | | | | \$18,148,828 | | | | | |