

NEW MEXICO



BORDER AUTHORITY

Susan Martinez
GOVERNOR

William Mattiace
Executive Director

The following items will be presented to the NMFA Oversight Committee:

1. Projects at the three ports of entry.
2. Summary of Budget – Level.
 - a. \$50,000 grant to Columbus in FY16 from Enterprise Funds.
 - b. \$10,000 grant to Columbus in FY16 from Enterprise Funds.
3. Capital outlay projects to be shovel ready:
 - a. NMBA Facility and Meeting Space Expansion - (\$500,000)
 - b. NMBA International Plaza and Rest Rooms – (\$250,000)
 - c. Columbus La Plata Road Planning and Design – (\$187,000)
 - d. Columbus Diversion Berm Study – (\$1.8M)
 - e. Columbus Flood Study – (\$200,000)
4. Update on the \$2M rail study and completion by October 2016 of Phase I including transition to Phase II.
5. Future plans to apply for FastLane grant to complete the rail study and your assistance to continue the Phase II study. The economic impact this will have on the State and regional economy is tremendous.

Border Development Projects

Santa Teresa, NM

New Mexico Border Authority

July 20, 2016

On-Going State or State Sponsored Development Projects at Santa Teresa						
Project	Status	Total Estimated Funding Requirement	State Funding	Federal Funding Or Private	Estimated Additional Funding Required or Pending	Estimated Completion
Commercial Safety Inspection Facility	Design	\$14 million +/-	\$3.4 million	\$7.6 million	\$9 million	Operational
NMBA Office Building	Construction Completed	\$1.4 million	\$1.4 million		\$500,000	May 2010
POE Commercial Hours Extension: 8:00 am-8:00 pm	Permanent Extension Authorized March 2008			N/A Staffing		Authorized
POE Additional Passenger Vehicle Lanes					\$3 million	Completed August 12, 2012
POE Visitor Parking and New Import Lane	Final Design	\$ 1 million	\$ 250,000	\$750,000		Completed
POE Export Lane Lighting	Completed April 2008	\$50,000	\$50,000 (federal pass-through)			Completed
UPRR Relocation and Expansion	Property Acquired	\$450 million	Strauss Road			Completed April 2014
Strauss Road – UPRR Intermodal Access	Capital Outlay Awarded (2007)	\$15.5 million	\$1.5 million	\$14 million		Completed
Southbound Road Lane Dual Inspection Pilot	Complete	\$506,000	State & NMBA	Dual Customs	Outstanding \$40,000 (lighting)	Completed
Rail Interconnection with Mexico BNSF/UPRR/FXE	Pre- Presidential Permitting	\$1.8 million Feasibility Study	\$556,000	\$1.2 million	\$6 million Phase II – IV	October 2016 Phase I
HAZMAT/Fire Emergency Response Facility	Design	\$3.8 million	\$.375 million (plus land donation by Verde Gp).	\$1.2 million	\$2.2 million	Completed
International Plaza	Pre-Design	\$250,000	\$250,000		Maintenance	December 2016
US DOT Facility	Pre-Design	\$10 million		Federal		January 2018
POE Commercial Hours Northbound Requested						

Border Development Projects
Columbus & Antelope Wells, NM
New Mexico Border Authority

July 20, 2016

On-Going State or State Sponsored Development Projects at Columbus/Antelope						
Project	Status	Total Estimated Funding Requirement	State Funding	Federal Funding Or Private	Estimated Additional Funding Required or Pending	Estimated Completion
Columbus By-Pass	Built 2010	\$3.5 million		\$3.5 million		Completed
Columbus P.O.E.	Design Phase	\$7.4 million		\$7.4 million		Study Phase In Progress
Antelope Wells P.O.E.	New P.O.E.	\$12 million		\$12 million	\$2 million Power Supply	Completed 2012
Columbus Cattle Yards	Open	\$1 million	Private	----	N/A	Completed Construction 2014
Columbus USDA Inspection Facility	Open Operational	\$300,000	USDA Fund		USDA	Completed
Berrendo Road	7.5 mile Highway to Antelope	N/A	Mexico Highway Funds	----	N/A	December 2015 2/3 Done
Columbus Presidential Permit	GSA	N/A	GSA	----	----	March 2016 Completed
Columbus Berms Study	Columbus POE	\$197,000	State & NMBA	----	N/A	August 2016
Columbus Flood Control Study & Infrastructure	Columbus POE	\$13.5 million	State \$2.1 million	TBD	TBD	December 2016
Columbus Port of Entry	Under Consideration	\$96 million		Approved		January 2018