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# CULTURAL AFFAIRS FACILITIES INFRASTRUCTURE FUND UPDATE

New Mexico Finance Authority  
Oversight Committee  
Silver City  
September 26, 2022

Debra Garcia y Griego, Cabinet Secretary  
Michelle Gallagher Roberts, Dep. Cabinet  
Secretary





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BUILDING A MORE VIBRANT, RESILIENT NEW MEXICO BY  
FOSTERING GREATER UNDERSTANDING OF THE DIVERSE  
PEOPLE AND TRADITIONS OF OUR STATE, SUPPORTING  
CULTURALLY AND SCIENTIFICALLY RICH EDUCATION,  
STRENGTHENING THE CREATIVE ECONOMY, AND  
PRESERVING OUR CULTURAL RESOURCES.



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# ECONOMIC IMPACT

- Arts and cultural industry has an estimated economic activity of about \$3 billion, almost 4% of the state's economic activity.  
*(Creative New Mexico)*
- The sector also has a significant positive impact on the tourism, a \$6 billion industry.  
*(Creative New Mexico)*
- New Mexico ranks 1<sup>st</sup> nationally for the number of fine artists per 10,000 people; Santa Fe and Albuquerque rank 1<sup>st</sup> and 2<sup>nd</sup> among US metropolitan areas in the density of visual artists.  
*(Creative Vitality Index)*
- Arts and cultural industries in New Mexico employ 21,243 individuals.  
*(US Bureau of Economic Analysis)*
- In FY 22, admission to DCA facilities generated \$2.8 million in revenue with 636,177 visitors.





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# DCA FACILITIES

- Managed by DCA, not GSD
- 191 structures, 100 of which are on a state and/or federal historic registry
- 1.3 million square feet
- Over a 1,000 acres
- Eight museums/cultural center (Alamogordo, Albuquerque, Las Cruces & Santa Fe)
- Eight historic sites (Jemez, Bernalillo, Ft. Sumner, Radium Springs, Mesilla, Lincoln, Ft. Stanton & Acalde)
- Center for NM Archaeology & Stewart L. Udall Center for Museum Resources (Santa Fe)
- Specialized facilities
- Facilities & collections valued at \$1 billion (RMD 2017)



# FACILITIES FUNDING

- \$53.6 million in projects over next 5 yrs.; \$19.6 in 2024
- \$5 million American Rescue Plan—facilities/infrastructure outside Santa Fe county (FY23 appropriation)
- \$5 million Cultural Affairs Facilities Infrastructure Fund (NMFA PPRF) (FY23 appropriation)
- \$6.7 million in statewide & individual capital outlay (FY23 appropriation)







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# CAFIF

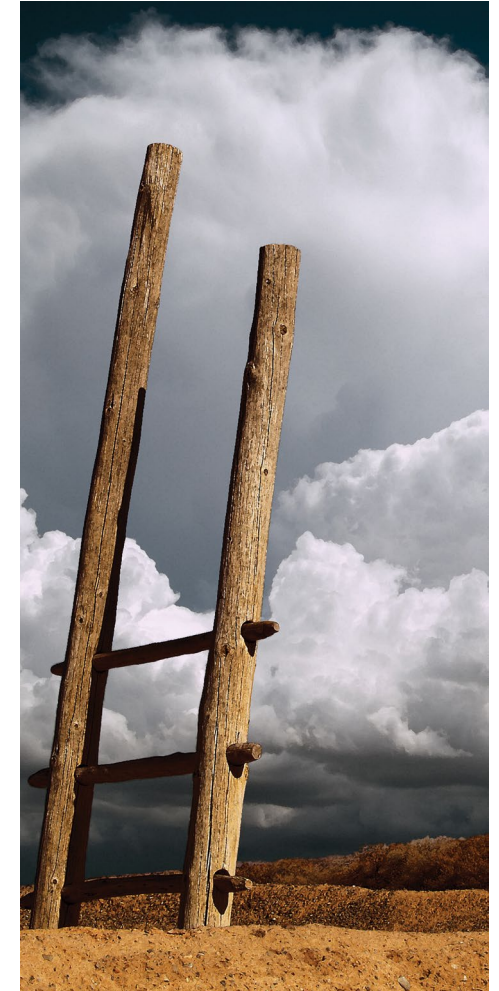
- Created in 2020
- Managed by DCA for the costs of repairing, renovating, planning, engineering, equipping, and furnishing facilities and exhibits
- Fund has received three appropriations from Public Project Revolving Loan Fund (PPRF), totaling \$15 million
- Critical source of funding; without the fund, no recurring, stable source of repair and maintenance funding



# FUNDED PROJECTS

88% of FY22 funds have been spent or encumbered.

- \$11,000 to replace electrical breaker @ Los Luceros Historic Site, Alcalde
- \$250,000 for historic wood restoration @ National Hispanic Cultural Center, Albuquerque
- \$375,000 for water service line @ NM Museum of Space History, Alamogordo
- \$30,000 for fire system upgrades @ Ft. Stanton Historic Site
- \$25,000 metal shop repairs @ Bosque Redondo Memorial/Ft. Sumner Historic Site
- \$150,000 for door and restroom repairs @ NM Farm & Ranch Heritage Museum, Las Cruces
- \$168,000 for ADA upgrades @ Taylor-Mesilla Historic Property, Mesilla
- \$200,000 for HVAC repairs at the Center for NM Archaeology, Santa Fe
- \$350,000 for stucco and window repairs, Stewart L. Udall Center for Museum Resources, Santa Fe





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# THANK YOU

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