

Water Project Fund & Acequia Project Fund Recommendation for Legislative Authorization

- **2014 Water Project Fund Projects**

Recommended for Legislative Authorization

- **76 Water Storage, Conveyance and Delivery Projects \$88,036,258**
- **11 Watershed Restoration and Management Projects \$5,129,434**
- **12 Flood Prevention Projects \$18,652,281**
- **2 Endangered Species Act Collaborative Projects \$2,520,000**
- **19 Water Conservation, Treatment, Reuse and Recycling Projects \$25,890,444**
- ✓ **120 requesting \$139,531,417**

- **2014 Acequia Project Fund Projects**

Recommended for Legislative Authorization

- ✓ **6 Acequia Planning and Design Projects \$100,000**

Water Project Fund Applications

- **The 2014 Water Project Fund Application Cycle: Initial Applications submitted on September 27, 2013**
 - **76 Water Storage, Conveyance and Delivery Projects \$88,036,258**
 - **11 Watershed Restoration and Management Projects \$5,129,434**
 - **12 Flood Prevention Projects \$18,652,281**
 - **2 Endangered Species Act Collaborative Projects \$2,520,000**
 - **23 Water Conservation, Treatment, Reuse and Recycling Projects \$28,588,444**
- **Total Initial Applications Submitted:**
 - **124 requesting \$142,926,417**
- **In 2013, 87 applications were submitted requesting \$112M**
 - **62 Water Storage, Conveyance and Delivery Projects \$82,382,391**
 - **10 Watershed Restoration and Management Projects \$3,585,400**
 - **5 Flood Prevention Projects \$5,528,050**
 - **0 Endangered Species Act Collaborative Projects**
 - **10 Water Conservation, Treatment, Reuse and Recycling Projects \$20,257,202**

In 2013 the Water Trust Board awarded 35 projects \$36,938,535

Water Trust Board 2014 Application Overview

Estimated Severance Tax Bond Proceeds (\$32 million less 10% for Adjudication)	\$28,800,000
Water Trust Fund Distribution (\$4 million less 10% for Adjudication)	\$3,600,000
Estimated Water Project Funds Available for 2014 Applicants	\$32,400,000

	Flood Prevention	Conservation, Treatment, Reuse or Recycling	Water Storage, Conveyance & Delivery	Watershed Restoration & Management	ESA Projects	Total 2013 Applications Received
Total Number of Applications	12	23	76	11	2	124
Total Application Requests	\$18,652,281	\$29,255,444	\$87,339,258	\$5,129,434	\$2,520,000	\$142,896,417
Total % of # Submitted Applications	9.7%	18.5%	61.3%	8.9%	1.6%	
Total % of \$ Requests	13.1%	20.5%	61.1%	3.6%	1.8%	
Requests as a % of Expected Available Funding	57.6%	90.3%	269.6%	15.8%	7.8%	
# of Projects Recommended to Legislature	12	19	76	11	2	120
# of Project Not Recommended to Legislature		4*				4
						\$139,531,417

*Algodones MDWC&MDSWA withdrew their application for a Water Improvement Study request for \$65,000

Water Conservation, Treatment, Recycling or Reuse Projects		
App #664 Cuba, Village of	\$ 2,100,000.00	Ineligible Project - improvements of wastewater facility
App #668 Mora MDW&SWA	\$ 800,000.00	Ineligible Project -funding to complete wastewater treatment
App #681 Merced del Pueblo de Cebolleta	\$ 400,000.00	Ineligible Project -funding to expand wastewater lagoon
Total Projects Not Recommended to the Legislature	3	\$ 3,300,000.00

App ID#	Entity	County	Project Name	WTB \$ Request
Watershed Restoration and Management Projects				
551	Santa Clara Pueblo	Rio Arriba	Santa Clara Creek Watershed Restoration	\$ 1,000,000.00
578	Canadian River SWCD	Quay	Riparian Restoration	\$ 600,000.00
588	Ute Creek SWCD	Harding	Riparian Restoration	\$ 400,000.00
602	Guadalupe SWCD	Guadalupe	Manage, Restore, and Recover the Health of the Pecos River within the Guadalupe Soil & Water Conservation District Boundaries	\$ 500,000.00
605	Northeastern SWCD	Union	Union County Hydrology Project	\$ 179,434.00
609	East Torrance SWCD	Torrance	Estancia Basin Groundwater Network	\$ 50,000.00
612	Claunch-Pinto SWCD	Bernalillo, Santa Fe, Torrance	Estancia Basin Watershed Health, Restoration and Monitoring Project	\$ 600,000.00
618	Claunch-Pinto SWCD	Bernalillo, Rio Arriba, Santa Fe, Valencia	Riparian Restoration Project through the Greater Rio Grande Watershed Alliance	\$ 600,000.00
661	Quemado Soil and Water Conservation District	Catron	Outreach and Conservation Efforts in the Quemado Basin	\$ 300,000.00
680	San Felipe Pueblo	Sandoval	Watershed Restoration and Management	\$ 500,000.00
682	Merced del Pueblo de Cebolleta	Cibola	Cebolleta Land Grant	\$ 400,000.00
11	Total Watershed Restoration and Management Projects Applied			\$ 5,129,434.00
11	Total Watershed Restoration and Management Projects Recommended for Legislative Authorization			\$ 5,129,434.00

App ID#	Entity	County	Project Name	WTB \$ Request
Flood Prevention Projects				
549	Hatch, Village of	Dona Ana	Village of Hatch Placitas Arroyo Improvements	\$ 1,300,000.00
587	Middle Rio Grande Conservation District	Socorro	San Acacia Levee Project-Phase II	\$ 1,500,000.00
591	Anthony, City of	Dona Ana	4th Street Flood Control Ponds	\$ 1,200,000.00
622	Socorro County	Socorro	Silva Arroyo, CR 91 Drainage Improvements-Basin 3	\$ 498,181.00
624	Grants, City of	Cibola	Second Street Flood Control Improvements	\$ 700,000.00
631	Milan, Village of	Cibola	Milan Tract Farms Diversion Channel	\$ 1,200,000.00
635	Socorro, City of	Socorro	Cuba Road Area Drainage - A St., B St., Park St.	\$ 614,100.00
654	Santa Clara Pueblo	Rio Arriba	Santa Clara Creek Flood Prevention	\$ 2,000,000.00
669	Santa Fe-Pojoaque SWCD	Rio Arriba	Santa Cruz Dam Site #1 Rehabilitation	\$ 1,500,000.00
670	San Felipe Pueblo	Sandoval	Flood Prevention	\$ 990,000.00
672	Santa Rosa, City of	Guadalupe	Santa Rose Power Dam Improvements	\$ 7,000,000.00
676	McKinley County	McKinley	McKinley County Master Drainage Study	\$ 150,000.00
12	Total Flood Prevention Projects Applied			\$ 18,652,281.00
12	Total Water Conservation, Treatment, Recycling or Reuse Projects Recommended for Legislative Authorization			\$ 18,652,281.00

App ID#	Entity	County	Project Name	WTB \$ Request
Water Conservation, Treatment, Recycling or Reuse Projects				
546	Los Alamos County	Los Alamos	Non-Potable Water System Priority 1 Phase 2 Projects Construction	\$ 1,406,000.00
547	Bloomfield, City of	San Juan	Water Reuse Project	\$ 200,000.00
548	Hobbs, City of	Lea	Effluent Reuse Project Phase II	\$ 5,500,000.00
552	Rio Rancho, City of	Sandoval	Advanced Water Treatment	\$ 3,000,000.00
553	Green Ridge MDWCA	Bernalillo	Fluoride Removal	\$ 300,000.00
572	Deming, City of	Luna	Effluent Reuse Expansion Project	\$ 950,000.00
582	Clovis, City of	Curry	Reuse Pipeline Construction	\$ 4,000,000.00
585	Silver City, Town of	Grant	Turf Replacement and Irrigation System Upgrades	\$ 70,000.00
606	Upper Arroyo Hondo MDWCA	Taos	Uranium Treatment (Rehabilitation and Improvement of Water Quality)	\$ 270,000.00
615	Tesuque, Pueblo of	Santa Fe	Wastewater Reuse Project	\$ 950,000.00
621	Rio Rancho, City of	Sandoval	Water Reuse Storage Reservoir	\$ 3,750,000.00
630	Acequia del Monte de Rio Chiquita	Taos	Embankment Rehabilitation	\$ 150,000.00
638	Edgewood, Town of	Santa Fe	Wastewater Reuse System	\$ 947,452.00
645	Las Vegas, City of	San Miguel	Camp Luna Effluent Reuse	\$ 670,000.00
646	Chama, Village of	Rio Arriba	Chama Water Treatment Plan Improvements	\$ 980,000.00
652	Pojoaque Valley School District	Santa Fe	Pojoaque Schools Water Conservation Project	\$ 947,000.00

App ID#	Entity	County	Project Name	WTB \$ Request
656	NM State University	Lea	Beneficial Reuse of Produced Water in Permian Basin to Augment Regional Water supplies	\$ 299,992.00
658	Pojoaque, Pueblo	Santa Fe	Pueblo of Pojoaque Tribal Works Water Project	\$ 1,000,000.00
660	El Valle Water Alliance	San Miguel	Distribution Line Installation	\$ 500,000.00
664	Cuba, Village of	Sandoval	Phase 2 Wastewater Treatment Plant Improvements	\$ 2,100,000.00
665	Algodones Mutual Domestic Water Consumer and Mutual Domestic Sewage Works Association	Sandoval	Water Improvement Study	\$ 65,000.00
668	Mora Mutual Domestic Water & Sewer Works Association	Mora	Wastewater Treatment	\$ 800,000.00
681	Merced del Pueblo de Cebolleta	Cibola	Cebolleta Land Grant	\$ 400,000.00
23	Total Water Conservation, Treatment, Recycling or Reuse Projects Applied			\$ 29,255,444.00
19	Total Water Conservation, Treatment, Recycling or Reuse Projects Recommended for Legislative Authorization			\$ 25,890,444.00

App ID#	Entity	County	Project Name	WTB \$ Request
Water Storage, Conveyance and Delivery Projects				
540	Alto Lakes WSD	Lincoln	Replacement of Distribution Lines	\$ 4,109,164.00
543	Cuatro Villas MDWUA	Santa Fe	Regional Water System-Phase IV	\$ 5,520,623.00
545	Bloomfield, City of	San Juan	New Water Storage Tank	\$ 2,500,000.00
550	Buena Vista MDWCA	Mora	Supplemental Water supply Well Design/Construction	\$ 480,993.00
554	El Creston MDWCA	San Miguel	Distribution Lines Design/Construct	\$ 701,895.00
555	Cottonwood Rural Water Association	Eddy	Water System Improvements	\$ 3,322,984.00
556	Agua Sana WUA	Rio Arriba	Fluoride Removal	\$ 923,180.00
558	Lower Arroyo Hondo MDWCA	Taos	Replacement	\$ 783,793.00
559	Rowe MDWCA	San Miguel	Waterline Replacements	\$ 599,880.00
560	Union del Llano MDWCA	Taos	Water System Improvements	\$ 197,084.00
561	Ruidoso, Village of	Lincoln	Grindstone Reservoir Dam Liner	\$ 4,500,000.00
562	Ruidoso, Village of	Lincoln	Waterline Improvement Around LCMC	\$ 750,000.00
563	La Cueva MDWCA	San Miguel	Supplemental Water Supply Well and Master Meter Design/Construct	\$ 544,739.00
564	Upper Holman MDWCA	Mora	Fluoride Treatment System Design	\$ 199,606.00
565	Gabaldon MDWCA	San Miguel	Supplemental Water Supply Well	\$ 378,402.00
566	ENMWUA	Curry, Quay, and Roosevelt	Eastern NM Rural Water System	\$ 5,000,000.00
568	Cordova MDWCA	Rio Arriba	Phase I Water System Improvements	\$ 246,493.00
569	Eldorado Area Water & Sanitation District	Santa Fe	Addition of New Supply Well	\$ 1,190,500.00
570	Santa Clara Pueblo	Rio Arriba	Water system Improvements-Phase III	\$ 2,430,000.00

App ID#	Entity	County	Project Name	WTB \$ Request
571	Eldorado Area Water & Sanitation District	Santa Fe	Regional Water Supply Interconnection	\$ 985,500.00
574	Eldorado Area Water & Sanitation District	Santa Fe	SCADA Additions	\$ 594,500.00
575	Eldorado Area Water & Sanitation District	Santa Fe	Well, Tank & Booster Station Improvements	\$ 530,000.00
576	Eldorado Area Water & Sanitation District	Santa Fe	Meter Replacement Project	\$ 351,000.00
579	Red River, Town of	Taos	Red River Water Storage Tank	\$ 1,583,333.00
580	El Prado WSD	Taos	Well No. 2 & 3 Improvements	\$ 1,000,000.00
581	Ancones MDWCA	Rio Arriba	Ancones Water System Phase I	\$ 174,074.00
583	Tularosa, Village of	Otero	Tularosa Water System Improvements	\$ 1,596,664.00
584	Desert Aire MDW&SWA	Dona Ana	Desert Aire MDW&WA Water System Improvements Project-Phase III	\$ 363,000.00
590	Otis Mutual Domestic	Eddy	Water Systems Improvements - Phase IV and IV	\$ 1,005,375.00
592	Carlsbad, City of	Eddy	Double Eagle Water Wells	\$ 1,500,000.00
593	Estancia, Town of	Torrance	Town of Estancia New Drinking Water Well	\$ 500,000.00
594	Ohkay Owingeh	Rio Arriba	Phase III of Waterline and Water Supply Systems	\$ 1,300,000.00
595	Gallup, City of	McKinley	Reach 27.7A & 27.13	\$ 8,959,875.00
596	Carrizozo, Town of	Lincoln	Carrizozo Well Heads and Houses Project	\$ 160,000.00
597	Hanover MDWCA	Grant	Well Rehabilitation Project	\$ 85,000.00
599	Eagle Nest, Village of	Colfax	Water System Improvements-Phase II	\$ 956,521.00
600	Rainsville Water & Sanitation District	Mora	Backup well, distribution lines, meters and valves	\$ 473,914.00
601	McKinley County	McKinley	Williams Acres WSD Water Supply Connection	\$ 237,300.00
603	El Salto MDWCA	Taos	El Salto MDWCA Water System Improvements	\$ 360,000.00

App ID#	Entity	County	Project Name	WTB \$ Request
607	McKinley County	McKinley	Ramah WSD Water System Improvement Project-Phase I	\$ 250,000.00
608	Corona, Village of	Lincoln	Corona Water Transmission Line	\$ 605,000.00
613	La Lama Mutual Domestic Water	Taos	Expansion of Water System	\$ 500,000.00
614	Magdalena, Village of	Socorro	Trujillo & Benjamin Well Rehabilitation & Upgrades	\$ 350,000.00
616	Timberon WSD	Otero	PER for Water System Improvements	\$ 100,000.00
623	Deming, City of	Luna	Water Distribution Improvements-Pear Street Revitalization Improvements Phase III	\$ 2,024,172.00
625	Belen, City of	Valencia	Eagle Water Tank Replacement	\$ 900,000.00
628	Tyrone MDWA	Grant	PER for Water system Improvements	\$ 50,000.00
629	Rancho Grande Water Association Inc.	Catron	PER for Water System Improvements	\$ 50,000.00
632	Angel Fire, Village of	Colfax	Water System Improvements-Tank Rehabilitation	\$ 998,000.00
633	Springer, Town of	Colfax	Highline Ditch Project	\$ 1,500,000.00
634	Capitan, Village of	Lincoln	SCADA System	\$ 204,545.00
636	Pena Blanca WSD	Sandoval	Water System Improvements	\$ 100,000.00
637	Picuris, Pueblo	Taos	Picuris Water Project	\$ 75,000.00
639	Lea, County of	Lea	Construction of Adequate Water Infrastructure	\$ 1,500,000.00
640	Pecos, Village of	San Miguel	Village of Pecos Well Collector Waterline	\$ 500,000.00
641	Los Lunas, Village of	Valencia	Los Lunas East side Water supply	\$ 2,400,000.00
642	Tijeras, Village of	Bernalillo	Village of Tijeras Water System	\$ 1,500,000.00
643	Las Vegas, City of	San Miguel	Grande Avenue Water Line Improvements	\$ 352,000.00
644	Las Vegas, City of	San Miguel	East Water Line Loop	\$ 2,100,000.00

App ID#	Entity	County	Project Name	WTB \$ Request
647	Lower Des Montes MDWCA	Taos	Water System Improvements	\$ 900,000.00
648	Canoncito at Apache Canyon MDWCSW	Santa Fe	Canoncito Water system Improvements-Phase II	\$ 1,800,000.00
650	Pojoaque Valley School District	Santa Fe	Pojoaque Schools Water System Remediation	\$ 400,000.00
651	San Cristobel MDWCA	Taos	Water System Improvements	\$ 60,000.00
653	Valley Estates MW&SA	Rio Arriba	Phase II Water System Improvements	\$ 575,000.00
655	Garfield MDWC&MSWA	Dona Ana, Sierra	Garfield Water System Improvements Projects	\$ 500,000.00
657	Angel Fire, Village of	Colfax	SCADA System	\$ 889,000.00
659	Melrose, Village of	Curry	Water System Improvements-Phase II	\$ 852,175.00
663	La Acequia del Encinal	Mora	Los Alamitos Diversion Dam	\$ 70,000.00
666	Acequia de La Isla	Mora	Murphy Lake Dam	\$ 1,000,000.00
671	Carrizozo, Town of	Lincoln	Carrizozo Regional Bulk Water Delivery Facility	\$ 250,000.00
673	Santa Cruz Water Association	Santa Fe	Construct New Uranium Treatment System	\$ 1,000,000.00
674	Merced del Pueblo de Cebolleta	Cibola	Seboyeta Community Irrigation System Acequia	\$ 100,000.00
675	Greater Glorieta Community Regional MDWC&SA	Santa Fe	Water Quality and Infrastructure Improvements-Phase III	\$ 1,600,000.00
677	McKinley County	McKinley	Gamerco Water System Improvements-New Well	\$ 1,567,000.00
678	Taos, Town of	Taos	Storage, Treatment and Distribution Improvements	\$ 2,541,974.00
679	Rio Embudo MDWCA	Rio Arriba	Phase II-Rio Embudo MDWCA Water Improvements	\$ 80,000.00
76	Total Water Storage, Conveyance and Delivery Projects Applied			\$ 87,339,258.00
76	Total Water Storage, Conveyance and Delivery Projects Recommended for Legislative Authorization			\$ 87,339,258.00

App ID#	Entity	County	Project Name	WTB \$ Request
Endangered Species Act Collaborative Program				
542	Office of the State Engineer/Interstate Stream commission	Bernalillo, Socorro, Valencia, Sandoval	Restoration and Captive Propagation Facility Improvements	\$ 2,100,000.00
627	Office of the State Engineer/ Interstate Stream commission	San Juan	San Juan Recovery Implementation Program	\$ 420,000.00
2	Total Endangered Species Act Collaborative Program Projects Applied			\$ 2,520,000.00
2	Total Water Conservation, Treatment, Recycling or Reuse Projects Recommended for Legislative Authorization			\$ 2,520,000.00

2014 Water Trust Board Acequia Project Fund Projects Recommended for Legislative Authorization

County	Acequia Name	Practice (Type of Structure)	Location	Est. Engineer Cost
San Miguel	Las Vegas Acequia Madre	Irrigation Pipeline	Las Vegas	\$20,000
Rio Arriba	Acequia del Medio	Irrigation Pipeline	Espanola	\$20,000
Rio Arriba	Chili Ditch Association	Irrigation Pipeline	Espanola	\$20,000
Santa Fe	Acequia Barranco Blanco	Infiltration Gallery	Pojoaque	\$20,000
Rio Arriba	Ensenada Acequia	Diversion Dam	Tierra Amarilla	\$20,000