WTB 2013 Application Funding Recommendation

App ID #	Entity	County	Project Name	Tier II Score	Project Readiness Questionnaire Request 4/12/2013	Proposed Funding Recommendation	PMT Project Scope Recommendation	EO-2013-006 tentative status	Comments
	FLOOD PREVENTION								
413	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	Lomitas Negras Storm Water Quality	56%	$ 1,759,535	**$ 1,759,535.00**	**Construction**	FY2012 Unqualified 0-findings	**Recommended funding for Construction. Match requirement of 15% in the amount of $263,929.80.**
498	Cochiti, Pueblo of	Sandoval	Peralta Flood Prevention	45%	$ 968,300	**$ 968,300.00**	**Plan, Design, construct**	FY2011 Audit	**Recommended funding for plan, design and construction. Match requirement of 25% in lieu of a loan in the amount of $242,075. PMT determines project as urgent need as preventative flood measures.** Not on Lists.
2	**Total Projects**				**$ 2,727,835**	**$ 2,727,835.00**			
	Policies provide up to 10% of the total funds available; or $3,569,488.36								

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	WATER CONSERVATION, TREATMENT, RECYCLING OR REUSE								
466	Agua Sana Water Users Association	Rio Arriba	Arsenic Treatment Facility and Well Connections	61%	$ 923,180		**Plan, Design, construct**		**Section 1.9:** 2% threshold is $6,000, entity currently has $60,550.59 as of 4/24/13. **EO-Agua Sana not current on Financials (2011); not on lists.**
512	Las Vegas, City of	San Miguel	North Grand Avenue Effluent Reuse Project	54%	$ 722,000	**$ 722,000.00**	**Construction**	FY2012 Unqualified 8-findings	**Recommended funding for Construction. Match requirement of 15% in the amount of $108,300.**
438	Camino Real Regional Utility Authority	Dona Ana	Santa Teresa Arsenic Community/Treatment Plan	53%	$ 5,300,000	**$ 5,300,000.00**	**Construction**	FY2012 Disclaimer 2-findings	**Recommended funding for Construction. Match requirement of 20% in the amount of $1,060,000.**
522	Cimarron, Village of	Colfax	Wastewater Effluent Reuse Project	49%	$ 3,600,000		**Engineering & Construction**		**Section 1.9:** 2% threshold is $7,000, entity currently has $33,752.93 as of 4/24/13. **NMED** - Based on policy and information received from Cimarron, the project at this time does not meet the intent of the policy. **EO-Cimarron not current on Audits (FY2011).**
467	Ojo Caliente MDWCA	Taos	Uranium Treatment System for Wells 1 & 2	44%	$ 737,000		**Plan, Design, construct**		**EO-Ojo Caliente not current on Financials (FY2011); not on lists.**
5	**Total Projects**				**$ 11,282,180**	**$ 6,022,000.00**			
	Policies provide between 15% - 30% of the total funds available; or $5,354,232.53 to $11,024,928.28								

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	WATER STORAGE, CONVEYANCE & DELIVERY								
398	Eastern New Mexico Water Utility Authority	Curry, Quay, Roosevelt	Eastern New Mexico Rural Water System	79%	$ 5,000,000	**$ 4,000,000.00**	**Engineering & Construction**	FY 2012 Audit	**Recommended funding for engineering & construction. Match requirement of 20% in the amount of $800,000. NMED** -Funds will be used to make up for shortfalls on the construction of the intake structure. Not on lists.
449	Tucumcari, City of	Quay	Metro Well Field Water System Improvements Project	70%	$ 2,224,268	**$ 2,224,268.00**	**Engineering & Construction**	FY2012 Unqualified 9-findings	**Recommended funding for engineering & construction. Match requirement of 20% in the amount of $444,853.**
428	Gallup, City of	McKinley	GRNWSP Project #6	67%	$ 4,275,608	**$ 4,000,000.00**	**Engineering & Construction**	FY2011 Unqualified 1-finding	**Recommended funding for engineering & construction. Match requirement of 20% in the amount of $800,000. NMED** - CPB has not received 90% plans and specs for Project 6. **EO-2013-006: Gallup not current on their audits.**
436	Eunice, City of	Lea	Water System Improvements	66%	$ 1,600,000	**$ 1,600,000.00**	**Design & Construction**	FY2012 Unqualified 4-findings	**Recommended funding for design & construction. Match requirement of 20% in the amount of $320,000.**
408	El Valle de los Ranchos Water and Sanitation District	Taos	Phase 3A Water System Improvements Project	64%	$ 1,110,000	**$ 1,110,000.00**	**Construction**	FY2012 Unqualified 0-findings	**Recommended funding for construction. Match requirement of 20% in the amount of $222,000.**
430	Dona Ana MDWCA	Dona Ana	Surface Water Transmission Line Phase 2	61%	$ 4,680,000	**$ 4,000,000.00**	**Construction**	FY2012 Unqualified 3-findings	**Recommended funding for construction. Match requirement of 20% in the amount of $800,000. NMED** - These funds will be used to make up for shortfalls on two ongoing construction projects along Valley and Armstrong Drives.
492	Carrizozo, Town of	Lincoln	Carrizozo Well Heads and Houses Rehabilitation Project	60%	$ 57,360		**Construction**		**OSE**: The NMOSE is proceeding with compliance/enforcement against the Town of Carrizozo due to the illegal use of several unpermitted livestock/temporary construction wells. The town has been using the aforementioned wells as part of their municipal supply and to date have not responded to this offices requests that they file the necessary applications to bring the illegal use into compliance.
495	Springer, Town of	Colfax	Springer Dam Improvements Project	59%	$ 637,200	**$ 637,200.00**	**Construction**	FY2011 Multiple Opinion 18-findings	**Recommended funding for construction. Match requirement of 15% in the amount of $95,580. OSE - URGENT** - rated as top ten in hazardous dams. **EO-2013-006: Springer not current on their audits.**
446	Hanover MDWCA	Grant	Well Rehabilitation	58%	$ 850,250	**$ 185,990.00**	**Design**	Tier 2 FY12	**Recommended funding for Design. Match requirement of 10% in the amount of $18,599.**
440	Greater Glorieta MDWCA	Santa Fe	Phase III Infrastructure Improvements	58%	$ 1,238,348		**Construction**		**OSE**: An application to drill an exploratory well can be obtained upon request. In order to use that well, the application process could take up to a year. GGMDWCA will have to file Proof of Beneficial Use as No more Extensions of time to prove Beneficial Use will be approved by the OSE.
497	Truth or Consequences, City of	Sierra	PER and Asset Management Plan for Water System	57%	$ 160,000	**$ 160,000.00**	**Planning**	FY2012 Unqualified 10-findings	**Recommended funding for planning. Match requirement of 10% in the amount of $16,000.**
505	Deming, City of	Luna	Water Meter replacement	56%	$ 536,000		**Construction**		**Section 1.9:** 2% threshold is $12,909.10, entity currently has $224,498.57 as of 4/24/13.
511	Las Vegas, City of	San Miguel	Water System Expansion & Upgrades	56%	$ 878,000	**$ 878,000.00**	**Construction**	FY2012 Unqualified 8-findings	**Recommended funding for construction. Match requirement of 15% in the amount of $131,700.**
404	EL Creston MDWCA	Taos	Well #3 and Loop Line Completion	53%	$ 998,855	**$ 998,855.00**	**Construction**	Tier 2, FY11	**Recommended funding for construction. Match requirement of 15% in the amount of $149,828.25. EO-2013-006: El Creston not current on Financials.**

WTB 2013 Application Funding Recommendation

App ID #	Entity	County	Project Name	Tier II Score	Project Readiness Questionnaire Request 4/12/2013	Proposed Funding Recommendation	PMT Project Scope Recommendation	EO-2013-006 tentative status	Comments
WATER STORAGE, CONVEYANCE, & DELIVERY (continued)									
412	Ancones MDWCA	Santa Fe	SCADA Improvements Project	53%	$ 75,000	$ 75,000.00	Engineering & Construction	FY2012 Financials	**Recommended funding for engineering & construction. Match requirement of 10% in the amount of $7,500.** Not on lists.
494	Santa Clara Pueblo	Taos	Acequia del Monte	52%	$ 1,430,000		Design & Construction		**Section 1.9** - 2% threshold is $32,511 82, entity has $38,559 40 as of 4/24/13
486	Taos Ski Valley, Village of	Taos	Kachina Water Tank Project	51%	$ 1,507,200		Design & Construction		**Section 1.9:** 2% threshold is $51,140 12, entity has $624,669 89 as of 4/24/13
400	El Valle Water Alliance	San Miguel	La Sacatosa/San Miguel water system improvements	51%	$ 626,368		Design & Construction		**Section 1.9:** 2% threshold is $9,027 62, entity currently has $31,527 62 as of 4/24/2013 El Valle has requested a policy waiver for Section 1 9 project continuation policy. **NMED:** Recommended funding the La Sacotosa portion for construction, and the San Miguel portion for design for $300,000
462	Valley Estates MW&SA	Rio Arriba	Construction Phase I water systems improvements	51%	$ 300,000	$ 300,000.00	Construction	FY2012 Financials	**Recommended funding for construction. Match requirement of 10% in the amount of $30,000. NMED - URGENT** High priority due to uranium in drinking water supply. Not on lists
427	Cuatro Villas MDWUA	Santa Fe	Regional Water system Phase IV	50%	$ 5,520,623		Design		**Section 1.9:** 2% threshold is $104,257 45, entity has $1,394,315 02 (WTB-188) and $929,024 56 (WTB-146) total amount of $2,323,339 58 as of 4/24/2013 Community has submitted a policy waiver for Section 1.9 project continuation policy and is requesting an additional 90-120 days for completion of WTB-146 & WTB-188. **OSE**: Cuatro Villas MDWCA did not submit a request for a pre-application review to the Water Rights Division. **NMED** - Does not appear ready for construction, could fund design portion for $510,713. **EO-Cuatro Villas not current on Financials. Tier 2 FY10**
410	Hatch, Village of	Dona Ana	Supplemental Water Well Transmission Line	50%	$ 450,040	$ 416,855.00	Design & Construction	FY2011 Unqualified 8-findings	**Recommended funding for design & construction. Match requirement of 10% in the amount of $41,685.50. EO-2013-006: Hatch not current on Audits.**
470	Los Ojos MDWCSWA	Rio Arriba	Well Completion and Connection	50%	$ 157,762	$ 157,762.00	Construction	FY2011 Financials	**Recommended funding for construction. Match requirement of 10% in the amount of $15,776.20.** Not on lists.
432	Union del Llano MDWCA	Taos	Water System Improvements	49%	$ 160,000		Engineering		**OSE**: Office of the State Engineer has no current record of meter readings, no proof of any totalizing water meter information, no proof of beneficial use have been filed, needs to be brought into compliance. EO-2013-006: Union del Llano not current on their Financials (FY2011); Not on Lists.
493	El Salto Water MDWCA	Taos	Water System Improvements	48%	$ 82,500	$ 82,500.00	Engineering & Design	FY2011 Financials	**Recommended funding for engineering & design. Match requirement of 10% in the amount of $8,250.** Not on lists.
450	Elephant Butte, City of	Sierra	Booster Pump Station Well No 1	46%	$ 319,219	$ 296,580.00	Design & Construction	FY2012 Unqualified 5-findings	
514	Capitan, Village of	Lincoln	Shop Tank rehabilitation	46%	$ 40,250	$ 40,250.00	Construction	FY2012 Unqualified 0-findings	**Recommended funding for construction. Match requirement of 10% in the amount of $4,025.**
509	Greater Chimayo MDWCA	Santa Fe	Chimayo Water System Improvements	41%	$ 1,660,000		Construction		**OSE**: No pre-application screening was submitted from GCMDWCA it is difficult to establish whether the project requires permitting. Several protested applications pending with WRD and are undergoing mediation which has been stalled for a long period of time. WRD understands that GCMDWCA has continued to connect new customers while accruing annual over diversions. **EO-Greater Chimayo not current on audits. FY2008**

WTB 2013 Application Funding Recommendation

App ID #	Entity	County	Project Name	Tier II Score	Project Readiness Questionnaire Request 4/12/2013	Proposed Funding Recommendation	PMT Project Scope Recommendation	EO-2013-006 tentative status	Comments
	WATER STORAGE, CONVEYANCE, & DELIVERY (continued)								
411	San Jon, Village of	Quay	Water System Distribution Improvements	41%	$ 1,313,605	**$ 1,313,605.00**	**Construction**	FY2012 Unqualified 0-findings	**Recommended funding for construction. Match requirement of 20% in the amount of $262,721.**
463	Alamogordo, City of	Otero	Mobile desalination facility	39%	$ 3,275,308				**Section 1.9: 2%** threshold is $112,700, entity currently has $1,815,206 as of 4/24/2013. NMED: This project does not seem necessary at this point versus just building the permanent Desalination Plant without this initial step.
465	Nogal MDWCA	Lincoln	Phase 2 replacement of water system	39%	$ 1,200,000		**Design & Construction**		**Section 1.9**: 2% threshold is $7,390, entity currently has $197,458.51 as of 4/24/2013. Audit in Review.
506	Blanco MDWCMSWA	San Juan	Blanco Regional water improvements	38%	$ 957,550	**$ 162,735.00**	**Plan and Design**	FY2009 Audits, FY2011 Financials	**Recommended funding for plan and design. Match requirement of 10% in the amount of $16,273.50.** EO-Blanco not current on audits (FY2009)
471	Santa Cruz WA	Rio Arriba	Regional Water Project	36%	$ 880,000		**Construction**		**OSE**: Santa Cruz MDCA is delinquent dating back to 2000 with respect to submission of diversion records. In addition, this system has administrative requirements that include submission of Proof of Application of water to Beneficial Use; Proof of completion of well, and proof of plugging. EO-Santa Cruz not current on Financials. Tier 2; FY2011
481	Eldorado Area WSD	Santa Fe	Torreon Booster Station Phase 2	34%	$ 470,000	**$ 470,000.00**	**Construction**	FY2012 Audits	**Recommended funding for construction. Match requirement of 10% in the amount of $47,000.** Not on lists.
480	Eldorado Area WSD	Santa Fe	Pressure Zone Optimization Phase I	34%	$ 360,000	**$ 360,000.00**	**Design**	FY2012 Audits	**Recommended funding for design. Match requirement of 10% in the amount of $36,000.** Not on Lists.
460	Ruidoso, Village of	Lincoln	Grindstone	32%	$ 4,500,000		**Design & Construction**		**Section 1.9**: 2% threshold is $4,480; entity has $137,874.39 as of 4/24/2013.
478	Santa Fe County	Santa Fe	Chupadero Water distribution system	31%	$ 530,000				**Section 1.9: 2%** threshold is $920, entity has $46,000 as of 4/24/2013. Entity did not submit questionnaire.
468	Eldorado Area WSD	Santa Fe	Well improvements/replacement Phase 1-2	31%	$ 205,000	**$ 205,000.00**	**Construction**	FY2012 Audits	**Recommended funding for construction. Match requirement of 10% in the amount of $20,500.** Not on Lists.
451	Ruidoso, Village of	Lincoln	Water System Improvements	31%	$ 750,000		**Plan, Design & Construction**		**Section 1.9**: 2% threshold is $4,480; entity has $137,874.39 as of 4/24/13.
473	Lower Des Montes MDWCA	Taos	Regional Water project	30%	$ 900,000		**Engineering & Construction**		EO-Lower Des Montes not current on Financials. Tier2: FY2011
488	Belen, City of	Valencia	Eagle Water tank replacement	29%	$ 1,000,000		**Construction**		
448	*Estancia, Town of*	*Torrance*	*Municipal water system improvements*	*29%*	*$ 498,000*	***$ 498,000.00***	***Design & Construction***	*FY2012 Unqualified 9-findings*	***Recommended funding for design & construction pending WTB decision on policy waiver requests. Match requirement of 10% in the amount of $49,800.***
474	Santa Rosa, City of	Guadalupe	water meter upgrades	28%	$ 1,059,000		**Construction**		EO-Santa Rosa not current on Audits. FY2009-16 findings
504	*Eagle Nest, Village of*	*Colfax*	*Water System Improvements - phase 1*	*28%*	*$ 585,000*	***$ 585,000.00***	***Engineering & Construction***	*FY2012 Unqualified 3-findings*	***Recommended funding for engineering & construction pending WTB decision on policy waiver requests. Match requirement of 15% in the amount of $87,750. NMED: excessive leakage in water lines.***
482	Eldorado Area WSD	Santa Fe	Meter replacement w/ AMR system - phase 3	26%	$ 300,000		**Design & Construction**		
507	Moriarty, City of	Torrance	Water storage tanks rehabilitation	23%	$ 255,000		**Design & Construction**		
418	Sierra Vista MDWA	Bernalillo	Replacement of water storage and distribution system	22%	$ 2,336,637		**Design & Construction**		**Section 1.9: 2%** threshold is $2,727.28; entity has $37,807.26 as of 4/24/2013.
452	Laguna, Pueblo of	Cibola	Seama Reservoir Rehabilitation project phase II	18%	$ 3,220,917		**Construction**		**NMED** - Project appears to be outside of the Water Storage, conveyance and delivery projects policy; project is 100% irrigation.
48	**Total Projects**				**$ 61,170,868**	**$ 24,757,600.00**			
	Policies provide between 60% - 75% of the total funds available; or $22,049,856.56 to $27,562,320.70								

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	WATERSHED RESTORATION & MANAGEMENT								
420	Canadian River SWCD	Quay	Canadian river riparian restoration project	84%	$ 600,000	$ 600,000.00	Plan, Design & Construction	Tier 3 FY12 Approved	Recommended funding for plan, design & construction. Match requirement of 25% in lieu of a loan in the amount of $150,000.
421	Ute Creek SWCD	Harding	Ute Creek watershed	83%	$ 400,000	$ 400,000.00	Plan, Design & Construction	FY2011 Unqualified 8-findings	Recommended funding for plan, design & construction. Match requirement of 20% in lieu of a loan in the amount of $80,000. EO-2013-006: Ute Creek not current on audits.
500	Claunch-Pinto SWCD	Bernalillo, Santa Fe, Torrance	Estancia Basin watershed	81%	$ 600,000	$ 600,000.00	Plan, Design & Construction	FY2012 Unqualified 1-findings	Recommended funding for plan, design & construction. Match requirement of 25% in lieu of a loan in the amount of $150,000.
496	Upper Hondo SWCD	Lincoln	Rio Hondo riparian restoration project	80%	$ 500,000	$ 500,000.00	Plan, Design & Construction	FY2012 Unqualified 2-findings	Recommended funding for plan, design & construction. Match requirement of 25% in lieu of a loan in the amount of $125,000.
513	Claunch-Pinto SWCD	Bernalillo, Rio Arriba, Santa Fe, Valencia	Riparian restoration project	79%	$ 600,000	$ 600,000.00	Plan, Design & Construction	FY2012 Unqualified 1-findings	Recommended funding for plan, design & construction. Match requirement of 25% in lieu of a loan in the amount of $150,000.
502	Cochiti, Pueblo of	Sandoval	Peralta Watershed restoration and management	74%	$ 731,100	$ 731,100.00	Plan, Design & Construction	FY2011 Audit	Recommended funding for plan, design & construction. Match requirement of 25% in lieu of a loan in the amount of $182,775. Not on Lists.
422	East Torrance SWCD	Torrance	Estancia Basin Groundwater Monitoring Network	68%	$ 50,000		Construction		NMG&F: This project is a non-restoration project.
7	**Total Projects**				$ 3,481,100	$ 3,431,100.00			
	Policies provide between 5% - 15% of the total funds available; or $1,837,788.05 to $5,512,464.14								
62	**Total Applications**				$ 78,661,983	$ 36,938,535.00			

Recommended Projects:

	Project #	Amount
Flood	2	$2,727,835.00
Conservation	2	$6,022,000.00
Storage	23	$23,674,600.00
Watershed	6	$3,431,100.00
Total	33	$35,855,535.00
Unobligated amount		$894,225.94

Amount unobligated due to two waiver requests from El Valle WA & Cuatro Villas MDWCA

		Funding of Estancia & Eagle Nest
**Other funds*	$ 3,197,740.47	*$ 3,197,740.47*
Estimated 10% Severance Tax Bond Proceeds ($33,280,022.75 million less 10% for Adjudication)	$ 29,952,020.47	*$ 29,952,020.47*
Water Trust Fund Distribution ($4 million less 10% for Adjudication)	$ 3,600,000.00	*$ 3,600,000.00*
Estimated Water Project Funds Available for 2012 Applicants	$ 36,749,760.94	*$ 36,749,760.94*
	$ (894,225.94)	*$ 188,774.06*

	ACTUAL $	ACTUAL %
Flood (Up to 10%)	$ 2,727,835.00	7%
Conservation (15%-30%)	$ 6,022,000.00	16%
Storage (60% - 75%)	$ 23,674,600.00	64%
Watershed (5%-15%)	$ 3,431,100.00	9%
Total	$ 35,855,535.00	

** Other*	
$1,054,877.37	*loan repayments*
$214,995.37	*WTB-195 (2010) Hobbs cancelled; balance not allocated*
$968,332.73	*WTB-214 (2011) El Valle de los Ranchos cancelled*
$759,535.00	*WTB-254 (2012) Village of Milan cancelled*
$200,000.00	*WTB-256 (2012) Santa Fe County cancelled-funds allocated to ENMWUA ($100,000) and Gallup ($100,000)*
$3,197,740.47	