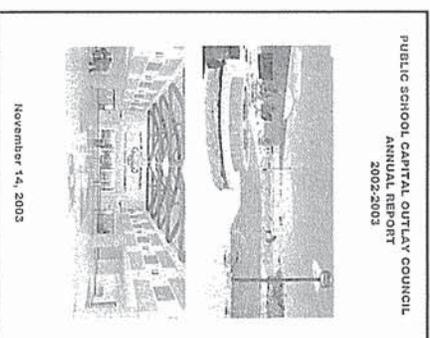
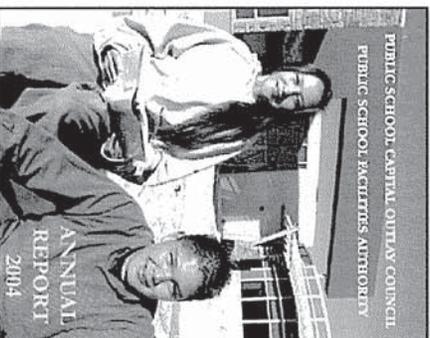
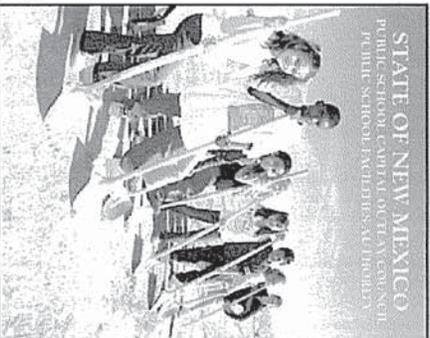
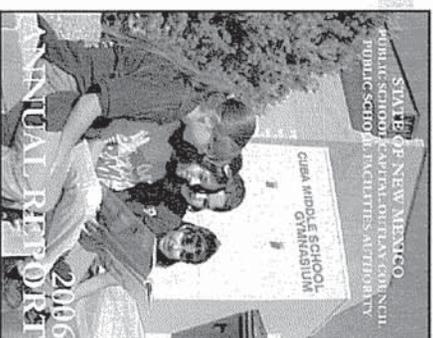


STATE OF NEW MEXICO PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL PUBLIC SCHOOL FACILITIES AUTHORITY

Fiscal Year 2012 Annual Report

ATTITUDE



STANDARDS-BASED FUNDING TEN YEAR ANNIVERSARY
What have we achieved? • What challenges remain?



NMPPSCOC and NMPSFA FY 12 Annual Report

10 Year Anniversary Edition

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PSCOC 2012-2013 Standards-Based Capital Outlay Applications

Full Applications Received (May 4, 2012)

NMCI Rank	Weighted NMCI	District	School	Project Description	Total Project Cost To Adequacy	Phase Request	State Match %	Potential State Match \$*
91	34.83%	Albuquerque	Sandia HS	Renovations & Replacements	\$21,816,937	\$21,816,937	55%	\$11,999,315
47	44.05%	Bernalillo	Santo Domingo ES/MS	Replace existing ES/MS	\$15,000,000	\$1,500,000	44%	\$660,000
9	70.52%	Capitan	Capitan HS	Renovation & Replacement of HS	\$13,375,288	\$1,337,529	10%	\$133,753
16	61.03%	Capitan	Capitan ES	Renovate Existing ES	\$3,853,969	\$385,397	10%	\$38,540
52	42.51%	Central	Naschitti ES	Replace Existing ES	\$6,451,738	\$645,174	67%	\$432,266
4	82.31%	Espanola	Carinos Charter	Renovation and improvements	\$5,495,307	\$50,000	64%	\$32,000
33	48.53%	Espanola	Los Ninos Kindergarten	Renovation	\$2,702,500	\$270,250	64%	\$172,960
61	40.14%	Farmington	Farmington HS	Replace Existing HS	\$71,703,014	\$7,170,301	60%	\$4,302,181
37	46.42%	Gadsden	Desert View ES	Remodel & Addition	\$12,683,000	\$1,268,300	89%	\$1,128,787
86	35.14%	Las Vegas City	Sierra Vista ES	Full Service Kitchen & Cafetorium	\$6,393,245	\$639,325	66%	\$421,954
1	136.60%	NMSD	Site (Santa Fe Campus)	Various Site/Security Improvements	\$14,000,000	\$1,400,000	50%	\$700,000
99	34.24%	West Las Vegas	West Las Vegas MS	Renovations to adequacy	\$4,140,000	\$414,000	77%	\$318,780
41 & 46	45.39% & 44.32%	Zuni	Dowa Yalanne ES & A:Shiwi ES	New Combined ES	\$25,419,409	\$2,541,941	100%	\$2,541,941
		10	10		\$203,034,407	\$39,439,153		\$22,882,477

* Does not include potential adjustments for direct appropriation offset.



PSCOC 2012-2013 Standards-Based Roof Applications

(Remaining Applications Eligible For July Award)

District	School	Facility	Total Project Cost	State Match %	Potential State Match \$ *
ABQ-State Charter	La Promesa Early Learning	Main Building	\$ 512,000	55%	\$ 281,600
Albuquerque	Mitchell ES	Building 1C	\$ 159,480	55%	\$ 87,714
Albuquerque-Charter	Nuestros Valores Charter	Administration building APS	\$ 131,744	55%	\$ 72,459
Albuquerque-Charter	Nuestros Valores Charter	County Building	\$ 48,327	55%	\$ 26,580
Belen	Gil Sanchez ES	Main Building	\$ 985,120	69%	\$ 679,733
Belen	Dennis Chavez ES	Main bldg,200 wing and 300 wing	\$ 1,038,278	69%	\$ 716,412
Belen	Belen HS	Cafeteria	\$ 99,372	69%	\$ 68,567
Belen	Belen HS	Auditorium	\$ 118,931	69%	\$ 82,062
Bernalillo	Bernalillo MS	Classrooms	\$ 84,000	44%	\$ 36,960
Bernalillo	Placitas ES	Classroom wing	\$ 56,000	44%	\$ 24,640
Central	Kirtland Central HS	Main Building	\$ 157,500	67%	\$ 105,525
Central	Kirtland MS	Old Building	\$ 113,400	67%	\$ 75,978
Dora	Dora Combined School	Luscumbe Gym	\$ 588,112	64%	\$ 376,392
Espanola	Chimayo ES	Multi-purpose room	\$ 200,000	64%	\$ 128,000
Espanola	Dixon ES	Gym, Library, kindergarten	\$ 150,000	64%	\$ 96,000
Espanola	Hernandez ES	Entire	\$ 300,000	64%	\$ 192,000
Espanola	Espanola Valley HS	500 and 600 wings	\$ 500,000	64%	\$ 320,000
Estancia	Estancia Combine ES	Van Stone Elementary School	\$ 219,088	69%	\$ 151,171
Floyd	Floyd Combined School	HS Gymnasium	\$ 300,000	79%	\$ 237,000
Floyd	Floyd Combined School	Elementary/MS Gymnasium	\$ 300,000	79%	\$ 237,000
Gallup	Thoreau HS	Entire School Roof	\$ 2,881,850	83%	\$ 2,391,935
Grants	Grants HS	ROTC Classroom, Aux Gym	\$ 178,720	78%	\$ 139,402
Grants	Los Alamos MS	Main building	\$ 384,288	78%	\$ 299,745
Grants	Mesa View ES	Main building	\$ 506,784	78%	\$ 395,292
Hatch	Rio Grande ES	Rio Grande Elementary School	\$ 700,000	88%	\$ 616,000
Las Cruces	Zia MS	Zia MS	\$ 1,125,000	65%	\$ 731,250

**Does not include potential adjustments for direct appropriation offset.*

(continued on the back page)



PSCOC 2012-2013 Standards-Based Roof Applications

(Remaining Applications Eligible For July Award)

District	School	Facility	Total Project Cost	State Match %	Potential State Match \$ *
Las Cruces-State Charter	Alma d' Arte Charter HS		\$ 400,000	65%	\$ 260,000
Los Lunas	Valencia MS	Entire Facility	\$ 1,840,606	79%	\$ 1,454,079
Mesa Vista	Districtwide	Mesa Vista MS/HS & Ojo ES	\$ 250,000	53%	\$ 132,500
NMSD	Albuquerque Preschool	Gym	\$ 142,107	50%	\$ 71,053
Penasco	Penasco MS	Old Gym	\$ 199,200	74%	\$ 147,408
Penasco	Penasco ES	5th & 6th Grade Classrooms	\$ 220,000	74%	\$ 162,800
Santa Rosa	Santa Rosa HS	Santa Rosa High School Auxiliary Gym	\$ 96,000	60%	\$ 57,600
Socorro	San Antonio ES	Main Building	\$ 97,920	77%	\$ 75,398
20	34		\$ 15,083,827		\$ 10,930,255

**Does not include potential adjustments for direct appropriation offset.*