

# Public School Facilities Authority Update

## Public School Capital Outlay Oversight Task Force (PSCOOTF)

July 15, 2022

### Presenter(s):

Martica Casias, Executive Director

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## New Mexico Public School Facilities Authority

*Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.*

# Agenda

- Financial Plan
- Fund Balance
- Funding History
- Future Projects based on FCI and wNMCI
- Current Programs

# Financial Plan

Please see the handout  
included with this presentation.

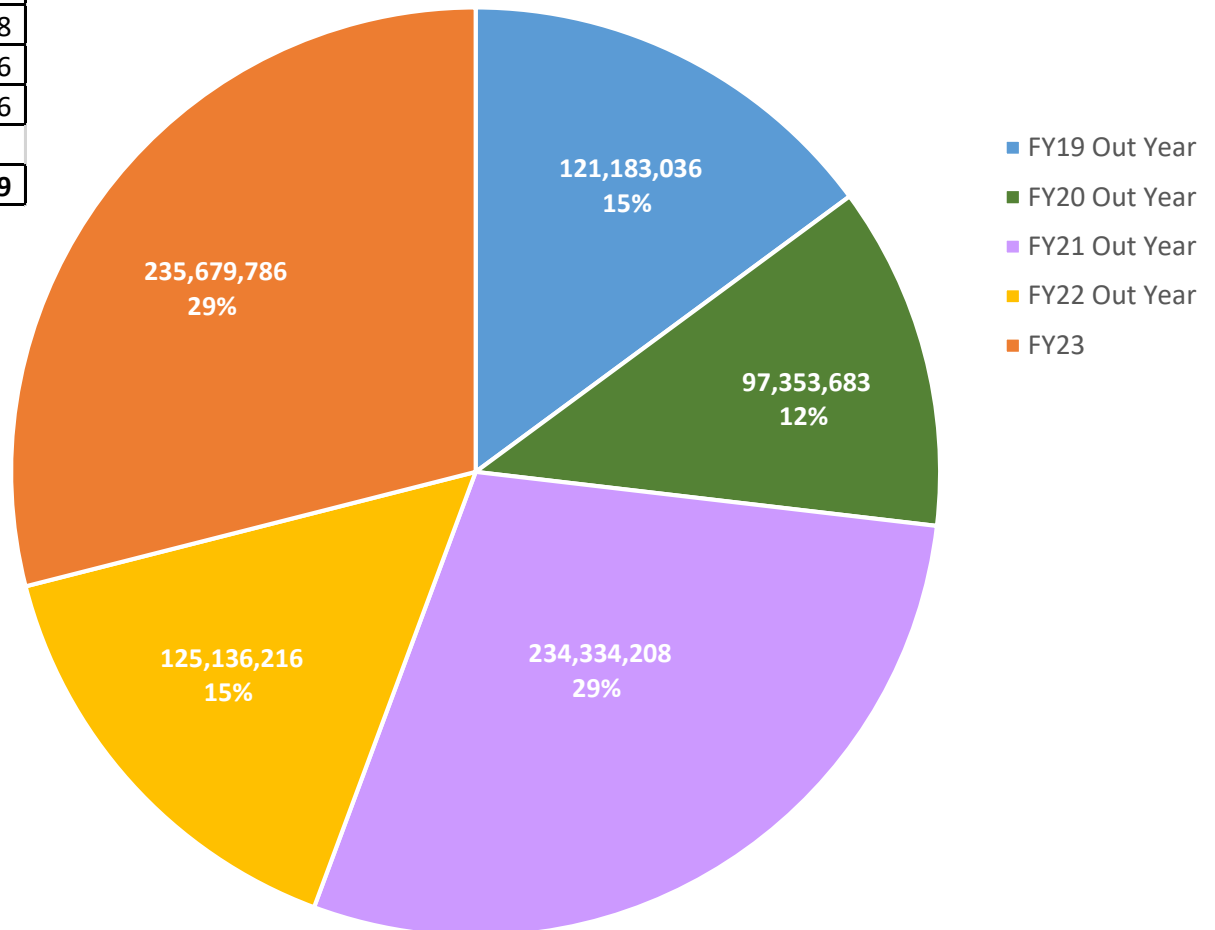
# Fund Balance

Funding Appropriations	Amount (in Millions)
FY19 Out Year	121,183,036
FY20 Out Year	97,353,683
FY21 Out Year	234,334,208
FY22 Out Year	125,136,216
FY23	235,679,786
<b>Total</b>	<b>813,686,929</b>

## Out-years;

- A project receives an award for the full amount of planning & design and construction
- Funding is certified for the planning & design phase (12 to 18 months )
- Construction funding which is subsequent to the planning & design phase is considered “out-years” (12 to 36 months)

**PSCOC School Construction Projects**  
(in Millions of Dollars)



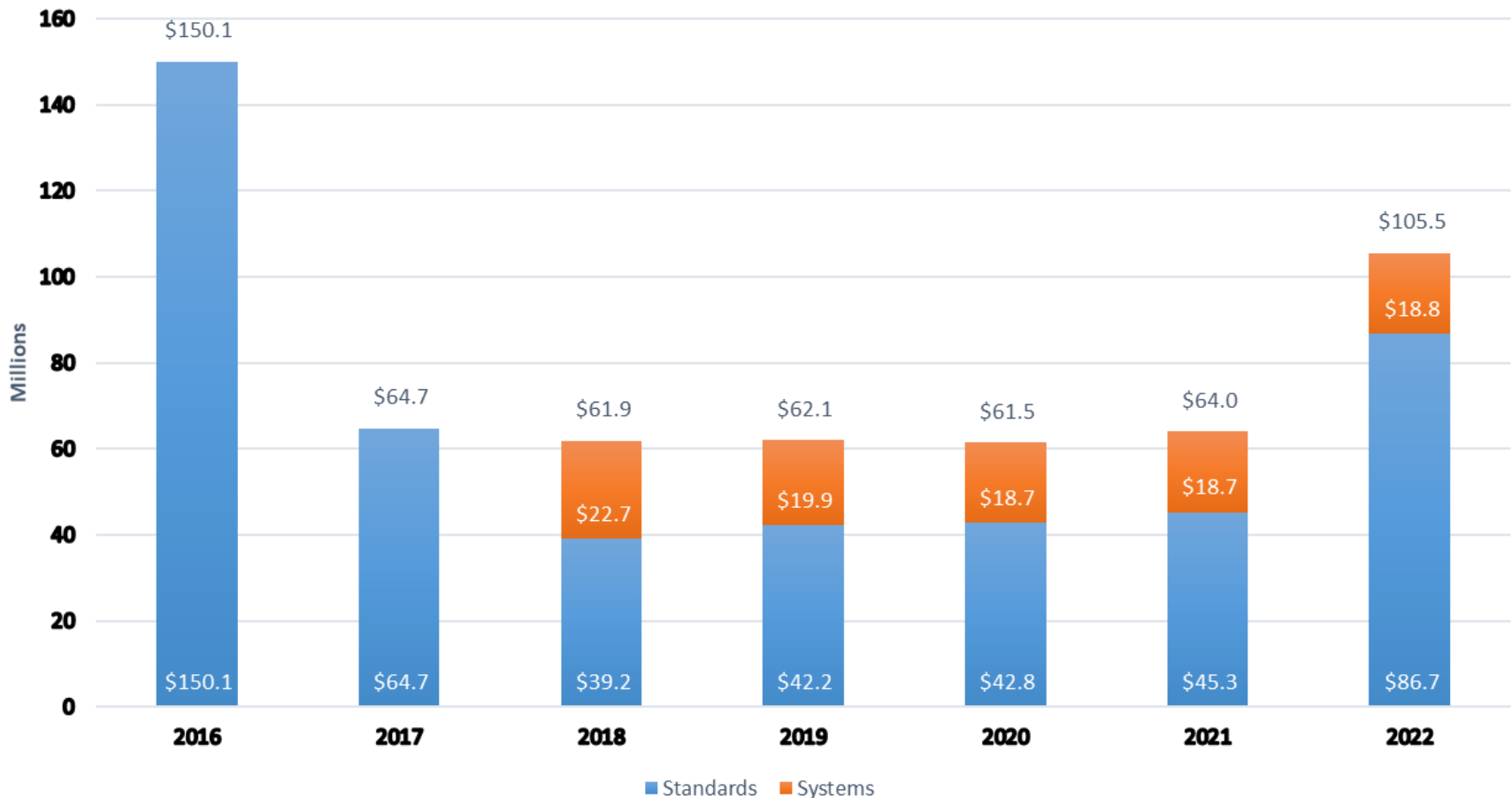
# Fund Balance

## Other Recurring Uses

- SB9
- HB119
- Lease Payment Assistance
- Master Plans
- Broadband Cat 1 and Cat 2
- PED Pre-K
- Operating Budget
- CID/SFMO Inspections
- Teacher Housing
- School Busses

# Funding History

**PSCOC Capital Funding Awards History  
FY 2016- FY 2022**



# Future Projects

For both FCI and wNMCI, zero is the perfect score

## **Current average FCI – 53.77%**

- FCI = facility condition
- Typically schools are rebuilt when a FCI is 50% or higher, because the cost of renovation or remodel is equal to or higher than the cost to rebuild

## **Current Average wNMCI – 23.49%**

- wNMCI = facility condition + educational deficiencies

## **Current School Facility Metrics**

- 452 schools have a FCI higher than 50%
- 15 schools have a wNMCI higher than 50%
- 13 schools have a combined FCI and wNMCI of 50%

# Current PSCOC Programs

## STANDARDS

- **School / Building replacement, renovation, or additions**
  - Eligibility 2022– Top 150 of current ranking, campus FCI greater than 70%

## SYSTEMS

- **Building System replacement or upgrade**
  - Eligibility 2022– Top 350 of current ranking, or specific FAD categories

## PRE-K

- **Pre-K facilities renovation or additions**
  - Eligibility – any school facility

## TEACHER HOUSING

- Potential up-coming program

## LEASE ASSISTANCE

- Lease Reimbursement for charter and district schools

## FMP ASSISTANCE

- Facilities Master Planning – five year district roadmap in regards to facilities

## Broadband

- Cat 1 (fiber) & Cat 2 (network equipment)

# Revisiting the Adequacy Standards

Through the month of September in 2022, PSFA plans to hold Adequacy Standards Review meetings state wide.

- Las Vegas City
- Deming
- Artesia
- Farmington
- Rio Rancho

Potential changes to the Adequacy Standards:

- Small rural district needs
- Career technical education (CTE) space
- Total gross square footage
- Ancillary services for Special Education
- Larger classrooms
- Increased storage space

# Thank you



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