

**Public School Capital Outlay Council (PSCOC)  
Standards-Based Grant Awards:  
2016-2017 Funding Cycle, Project Status Report and  
Schools Opening This Fall**

*Presented to:* Public School Capital Outlay  
Oversight Taskforce (PSCOOTF)  
July 22, 2016

*Presenters:*

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sustainable school facilities for our students and educators.



# 2016-2017 PSCOC Standards-Based Award Cycle

The Public School Facilities Authority (PSFA) identified the need to reevaluate the schools within the top 100 to ensure that the weighted NMCI (wNMCI) ranked list represents an accurate depiction of the state of school facilities. All activities under the current 2016-2017 application cycle were ceased on May 27, 2016.

At their June 28, 2016 meeting, the Public School Capital Outlay Council (PSCOC) adopted a revised 2016-2017 application cycle. Following the tentatively scheduled July 25, 2016 PSCOC meeting, the Final 2016-2017 wNMCI Ranking will be re-released as well as the pre-applications for **2016-2017 Standards-Based Capital Outlay Awards** for highly-ranked (poorer condition) schools.

*Final Funding Criteria for Award Consideration: Projects with a weighted NM Condition Index (wNMCI) of 60.00% or Greater*

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# 2016-2017 PSCOC Standards-Based Award Cycle

## Highlight of other key dates following the release of the pre-applications:

Aug. 5, 2016	Pre-applications Due
Aug. 15, 2016	Awards Subcommittee meeting to determine final funding pool
Aug. 16, 2016	Full Application Release
Aug. 31, 2016	Full Applications Due
Sept. 1-8, 2016	Site Visits of Applicant Districts
Sept. 19, 2016	Final Revised Applications Due
Sept. 26, 2016	PSCOC District Presentation Meetings
Oct. 13, 2016	PSCOC Award Meeting

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# PSCOC FY16 New & Out-of-Cycle Awards

New standards-based projects, emergency awards, and out-of-cycle funding to complete remaining design and construction phases of projects from previous award cycles.

Project #	District	School	State Share
P07-005	Deming	Deming High	\$43,500,000
P08-003	Gadsden	Gadsden HS	\$9,267,357
P11-011	Las Cruces	Las Cruces HS	\$9,894,260
P12-011	Socorro	San Antonio ES	\$4,390,543
P13-002	Bernalillo	Santo Domingo ES/MS	\$7,993,978
P13-009	West Las Vegas	West Las Vegas MS	\$6,636,545
P14-001	Albuquerque	Marie Hughes ES	\$9,610,237
P14-005	Belen	Rio Grande ES	\$978,271
P14-007	Central	Grace B Wilson ES & Ruth N Bond ES	\$13,725,000
P14-012	Gadsden	Chaparral Elementary School	\$11,545,371
P14-017	Lordsburg	Lordsburg High School	\$13,201,185
P14-018	Mesa Vista	Ojo Caliente ES	\$5,017,034
P14-021	NMSBVI	Recreation / Ditzler Auditorium	\$4,563,592
P14-023	Roswell	Parkview Early Literacy	\$9,074,699
R15-006	Gadsden	Santa Theresa High School	\$73,672
R15-007	Hagerman	Hagerman Middle School	-\$189,702
R15-008	Hagerman	Hagerman Elementary	\$80,152
C16-002	Grants	Laguna/Acoma Jr/Sr High School	\$400,000
E16-001	Animas	Emergency Animas Schools - Lift Station	\$100,000
P16-001	Clovis	Highland Elementary School	\$76,000
P16-002	Espanola	Abiquiu Elementary School	\$63,000
P16-003	Roswell	Del Norte Elementary School	\$73,000

**Total FY16 New & Out-of Cycle Awards**  
**\$150,074,194**

	Design
	Construction

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# PSCOC FY16 Broadband Deficiencies Correction Program Awards

Approval Date	School District	Award Type	State Share
03/03/16	Bernalillo	Fiber Project	\$ 170,000
03/03/16	Bloomfield	Fiber Project	\$ 85,000
03/03/16	Central	Fiber Project	\$ 345,000
03/03/16	Clovis	Fiber Project	\$ 16,000
03/03/16	Cobre	Fiber Project	\$ 225,000
03/03/16	Farmington	Fiber Project	\$ 150,000
03/03/16	Hondo	Fiber Project	\$ 125,000
03/03/16	Jal	Fiber Project	\$ 75,000
03/03/16	West Las Vegas	Fiber Project	\$ 165,000
04/22/16	Anthony Charter	Fiber Project	\$ 500
04/22/16	Cimarron	Fiber Project	\$ 175,000
04/22/16	Deming	Fiber Project	\$ 200,000
04/22/16	Gallup	Fiber Project	\$ 240,000
04/22/16	Penasco	Fiber Project	\$ 105,000
04/22/16	San Diego Riverside Charter	Fiber Project	\$ 85,000
04/22/16	Socorro	Fiber Project	\$ 105,000
04/22/16	Walatowa HS Charter	Fiber Project	\$ 170,000
04/22/16	Statewide	Category 2 (Equipment) Funding	\$ 7,841,047
05/18/16	Grants-Cibola	Fiber Project	\$ 310,000
05/18/16	The Great Academy	Fiber Project	\$ 440
05/18/16	Coral Community Charter	Fiber Project	\$ 440

These awards are budgetary "up-to" amounts and will be adjusted to final amounts at a future PSCOC meeting

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# PSCOC FY17 Out-of-Cycle Awards

Out-of-cycle funding to complete remaining design and construction phases of projects from previous award cycles.

<b>July-September 2016 (2016_Q3)</b>			
<b>Project #</b>	<b>District</b>	<b>School</b>	<b>State Share</b>
P07-005	Deming	Deming High	\$10,100,000
P08-003	Gadsden	Gadsden HS	\$4,502,643
P15-001	Alamogordo	Combined Elementary School	\$1,301,851
P15-008	Mountainair	Mountainair Jr/Sr High School	\$14,120,000
P16-001	Clovis	Highland Elementary School	\$1,138,683
P16-003	Roswell	Del Norte Elementary School	\$1,855,475
<b>2016_Q3 Subtotal</b>			<b>\$33,018,652</b>

<b>October-December 2016 (2016_Q4)</b>			
<b>Project #</b>	<b>District</b>	<b>School</b>	<b>State Share</b>
P16-002	Espanola	Abiquiu Elementary School	\$135,059
<b>2016_Q4 Subtotal</b>			<b>\$135,059</b>

	Design
	Construction

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# PSCOC FY17 Out-of-Cycle Awards

Out-of-cycle funding to complete remaining design and construction phases of projects from previous award cycles.

January-March 2017 (2017_Q1)			
Project #	District	School	State Share
P13-003	Capitan	Capitan ES/HS	\$1,000,000
P14-005	Belen	Rio Grande ES	\$9,371,439
P14-008	Deming	Deming Intermediate School	\$13,711,187
P15-005	Clovis	Parkview Elementary School	\$18,221,835
P15-007	Gallup	Combined Elementary School	\$16,495,433
<b>2017_Q1 Subtotal</b>			<b>\$58,799,894</b>

April-June 2017 (2017_Q2)			
Project #	District	School	State Share
P13-002	Bernalillo	Santo Domingo ES/MS	\$1,465,175
P16-002	Espanola	Abiquiu Elementary School	\$1,782,532
<b>2017_Q2 Subtotal</b>			<b>\$3,247,707</b>

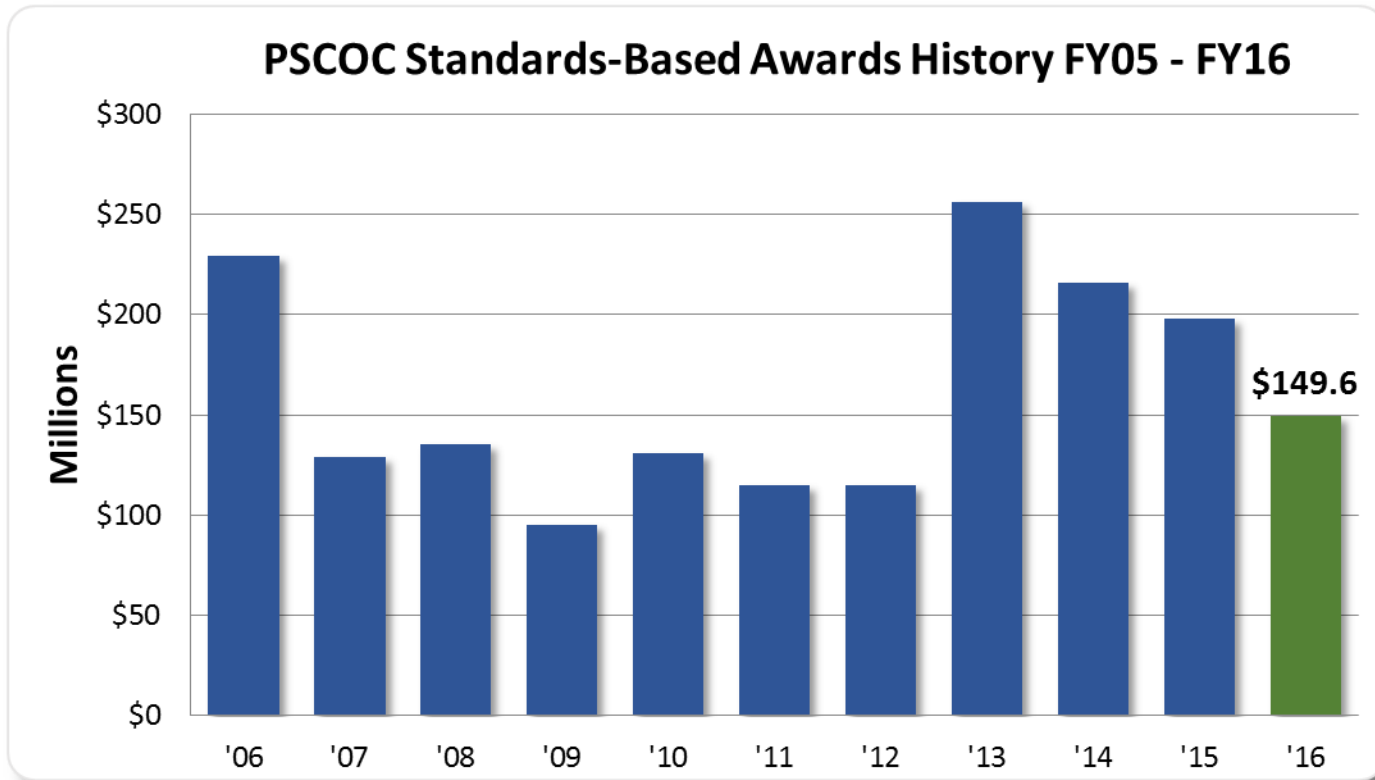
	Design
	Construction

**Total FY17 Out-of-Cycle Awards** **\$95,201,312**

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# PSCOC Awards History



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# PSCOC Systems Initiative

**Enacted by the 2015 Legislature, SB128 allows up to \$15,000,000 for awards in fiscal years 2016 through 2020.**

**"building system"** means a set of interacting parts that makes up a single, nonportable or fixed component of a facility and that, together with other building systems, makes up an entire integrated facility or property, including, but not limited to, roofing, electrical distribution, electronic communication, plumbing, lighting, mechanical, fire prevention, facility shell, interior finishes and heating, ventilation and air conditioning systems, as defined by the council.

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# PSCOC Systems Initiative

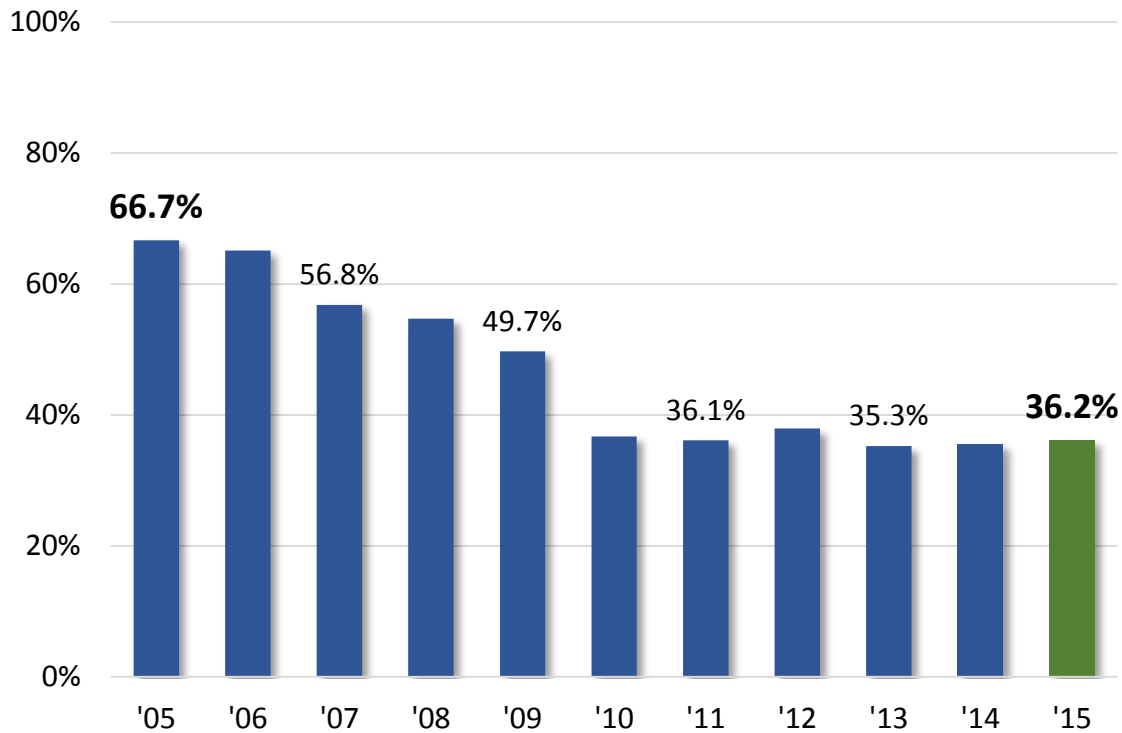
## Proposed Timeline for Implementation for 2016-2017 Awards

October 13, 2016	PSCOC determine funding availability – Release of pre-applications
November 10, 2016	PSCOC determine final funding pool to proceed with full applications
November 2016 through January 2017	PSFA support for ongoing facility evaluations/assessments of applicant districts
February 1, 2017	Full Applications Due
February 13-24, 2017	Site Visits of Applicant Districts (Limited Scope/Attendee Visit)
March 3, 2017	Site Visit reports shared with Districts
March 10, 2017	Final Revised Applications Due
March 20, 2017	PSCOC Staff/PSFA Recommendation Review Meeting
March 29, 2017	Awards Subcommittee Meeting
April 6, 2017	PSCOC Award Meeting

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# Facility Condition Index (FCI)



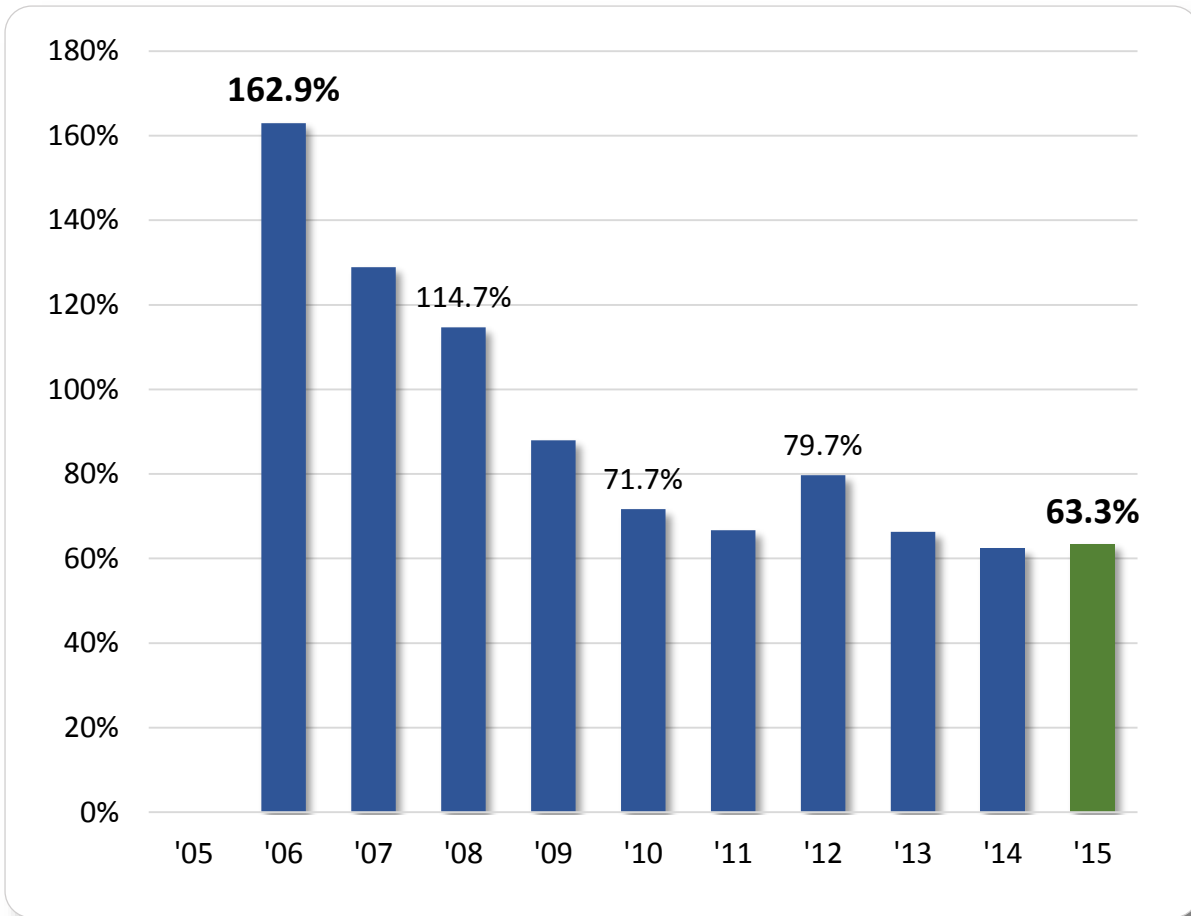
LOWER IS BETTER ▼

The programs success over the last ten years has caused the range of scores between the worst schools and the best schools to shorten. And the facilities' conditions are more homogenous.

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# Average wNMCI for Top 30 Schools on Ranked List



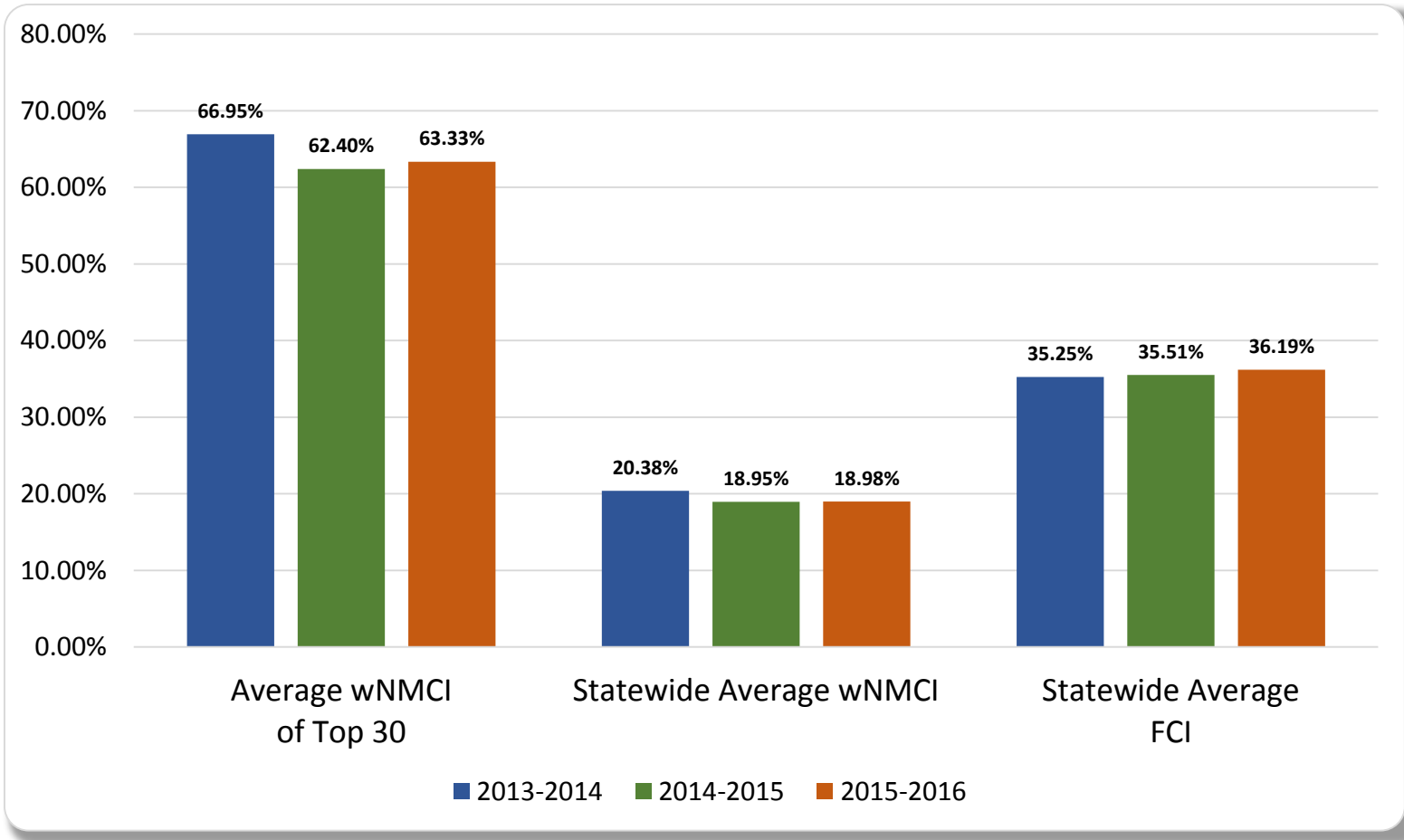
LOWER IS BETTER ▼

Weighted NMCI (wNMCI) measures, in addition to the FCI, a facility's ability to support the intended educational purposes of the facility; percent deviation from educational adequacy.

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# 3-Year Average wNMCI and FCI Change

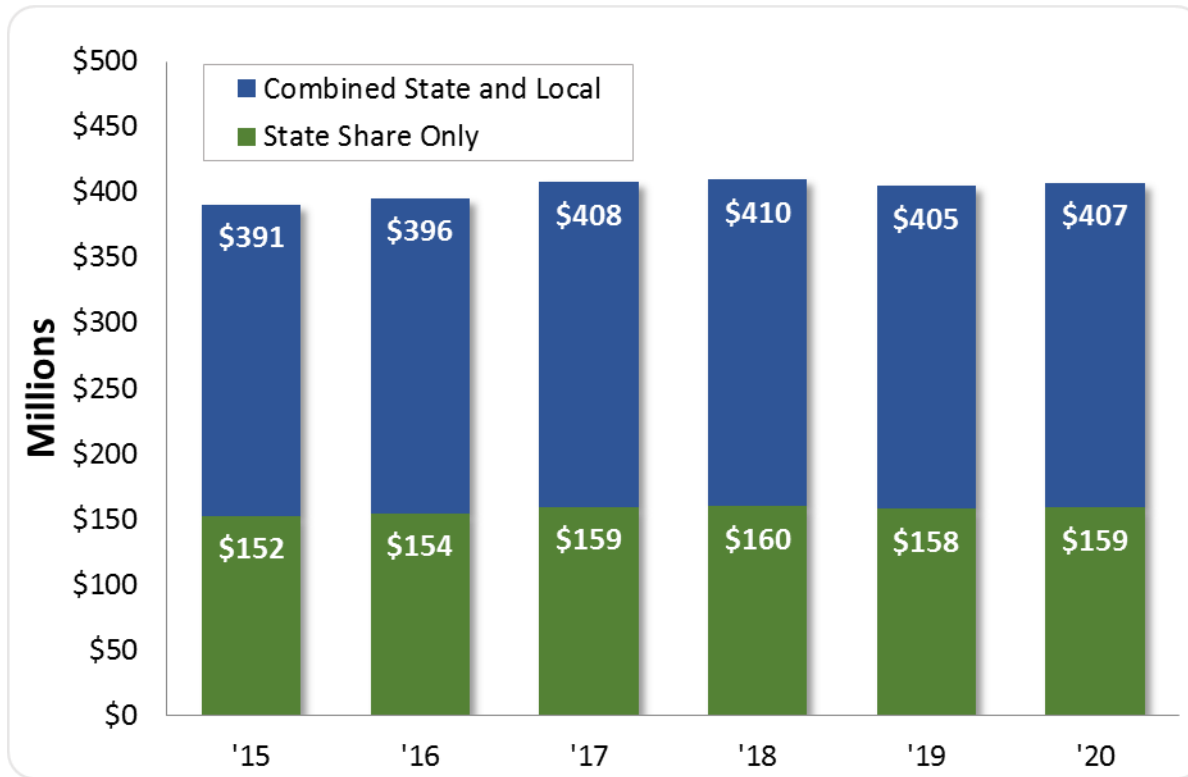


LOWER IS BETTER ▼

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# What we need to maintain the FCI



There are over \$21 billion in school assets. Assuming a life of 40 years (life of facilities before renewal), \$567 million in expenditures annually would be required if all facilities were regularly replaced. PSFA calculates that with proper targeted spending and good maintenance, \$400 million (total state and local funds) annual spending would be sufficient to maintain the current statewide FCI.

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# Current Status of PSCOC Projects

- **57 Active Projects**
  - 3 in project development (conducting building systems analysis reports)
  - 20 projects in design
  - 34 projects in construction
- **26 Projects in Project Closeout & 11 Month Warranty**



# Schools Opening Fall 2016

- Bernalillo HS Phase 2 – Bernalillo
- Capitan Secondary School – Capitan
- Shiwi:T'sana Elementary School – Zuni
- Ramah Elementary School – Gallup
- Jefferson Elementary School – Gallup
- Reserve Combined School – Reserve
- Los Alamos Middle School – Grants
- Jack Hall – NM School for the Blind and Visually Impaired
- Yucca Heights Elementary School – Gadsden
- Judy Nelson Elementary School - Central





# Questions or Comments?

For more information, visit: [www.nmpsfa.org](http://www.nmpsfa.org).

Or phone: 505-843-6272

**THANK YOU!**

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