

DIVISION OF COMMUNITY DEVELOPMENT

Indian Affairs Committee Report

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Indian Affairs Committee Report

The Navajo Nation Capital Infrastructure is handled by the Capital Projects Management Department:

Coordination:

1. 54 Navajo Nation Chapters
2. 39 Senior Centers
3. 4 Special District
4. 5 Agency Council Officials
5. 24th Navajo Nation Council
6. Office of President and Vice- President

Partners:

1. Navajo Tribal Utility Authority, Jemez Mountain Electric Co-Op, Continental Divide Electric Co-Op, Socorro Electric, and City of Farmington Electric.
2. Navajo Engineering & Construction Authority
3. Indian Health Services-Office of Environmental Health
4. Navajo Nation Divisions and Departments: Water Management Branch, Navajo Division of Transportation
5. Ramah Navajo Utility Authority





Indian Affairs Committee Report

Chapter based projects:

Chapters submit Capital Outlay and TIF proposals from their Chapter ICIP priority listings

Senior Center projects:

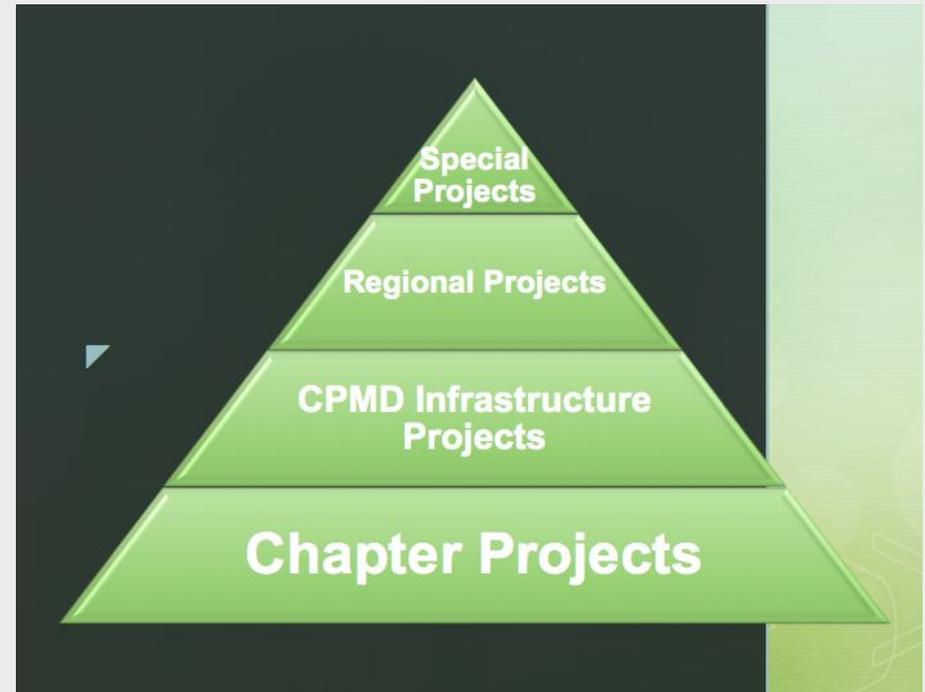
Navajo Nation Senior Center submit NM ALTSD from their ICIP Project Listing

Regional projects:

Cutter Lateral Water Project
San Juan Lateral Water Project
Bisti, Beacon and N-9 Lateral Water Project
Code Talker Lateral Water Project

Special projects:

Navajo Code Talker Museum
Shiprock Judicial/Public Safety Complex
Tse Bonito Judicial/Public Safety Complex



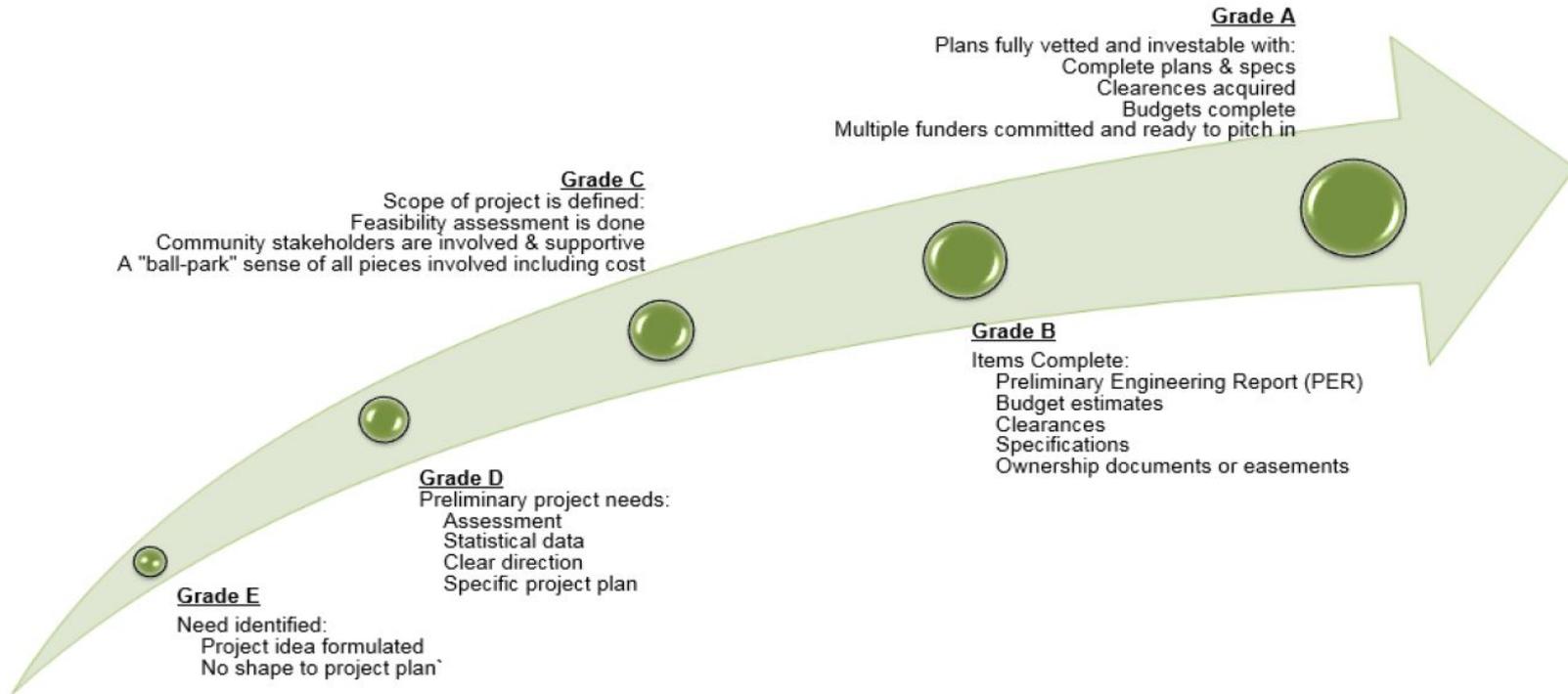


The Navajo Nation uses the NM Infrastructure Capital Improvement Plan to guide infrastructure projects that are needed for the Navajo Nation Government, Navajo Nation Chapters, Senior Centers and Special Districts.



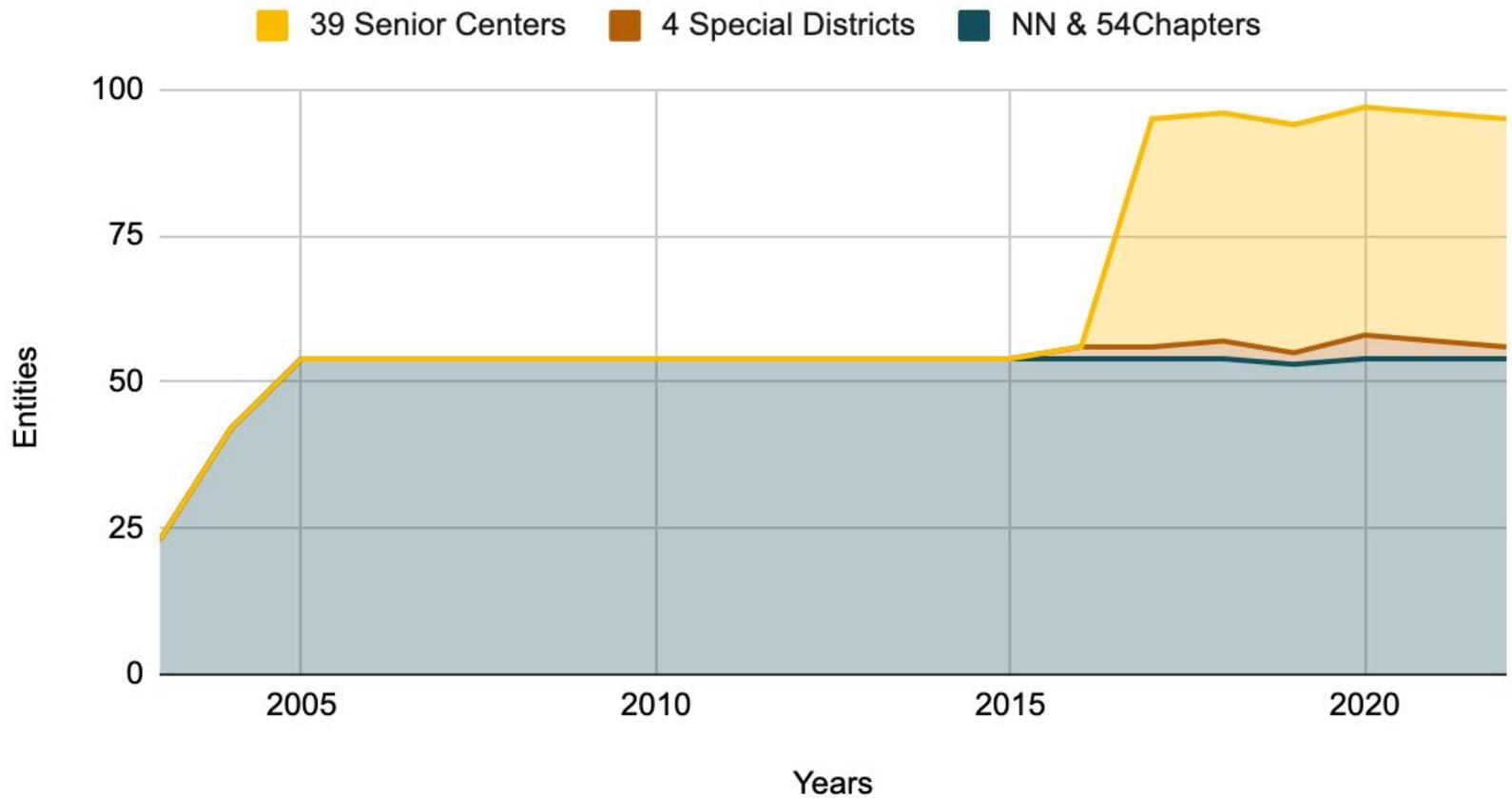
Prioritize and Focus: What's the Top Priority?

Project Readiness - TRIAGE



ICIP

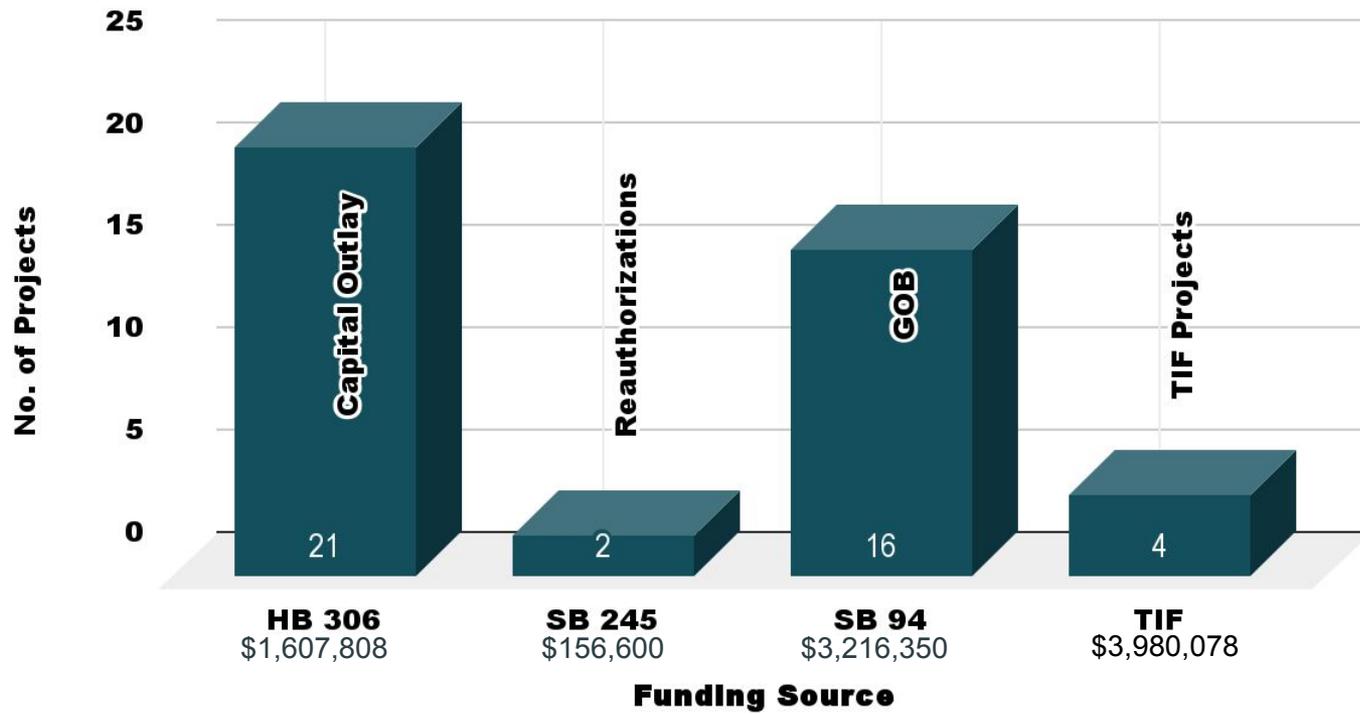
ICIPs Submitted





2018 Funding

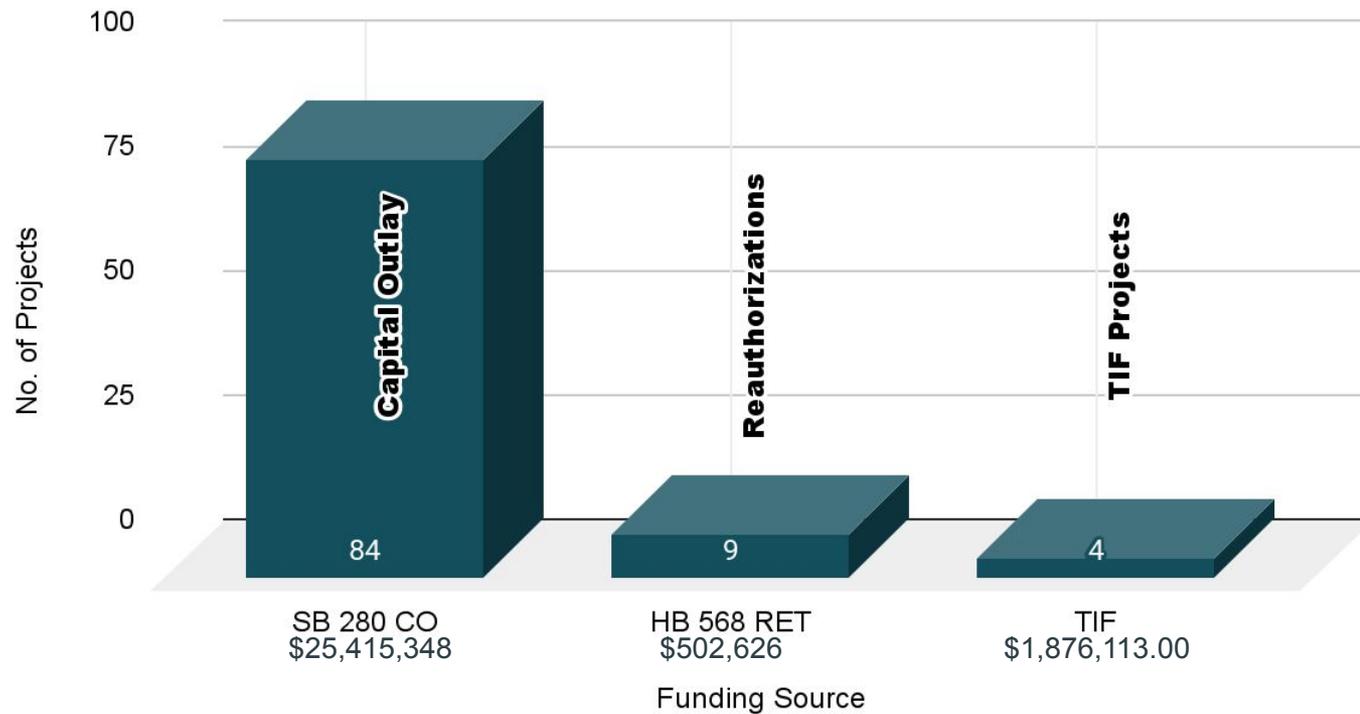
FUNDING 2018





2019 Funding

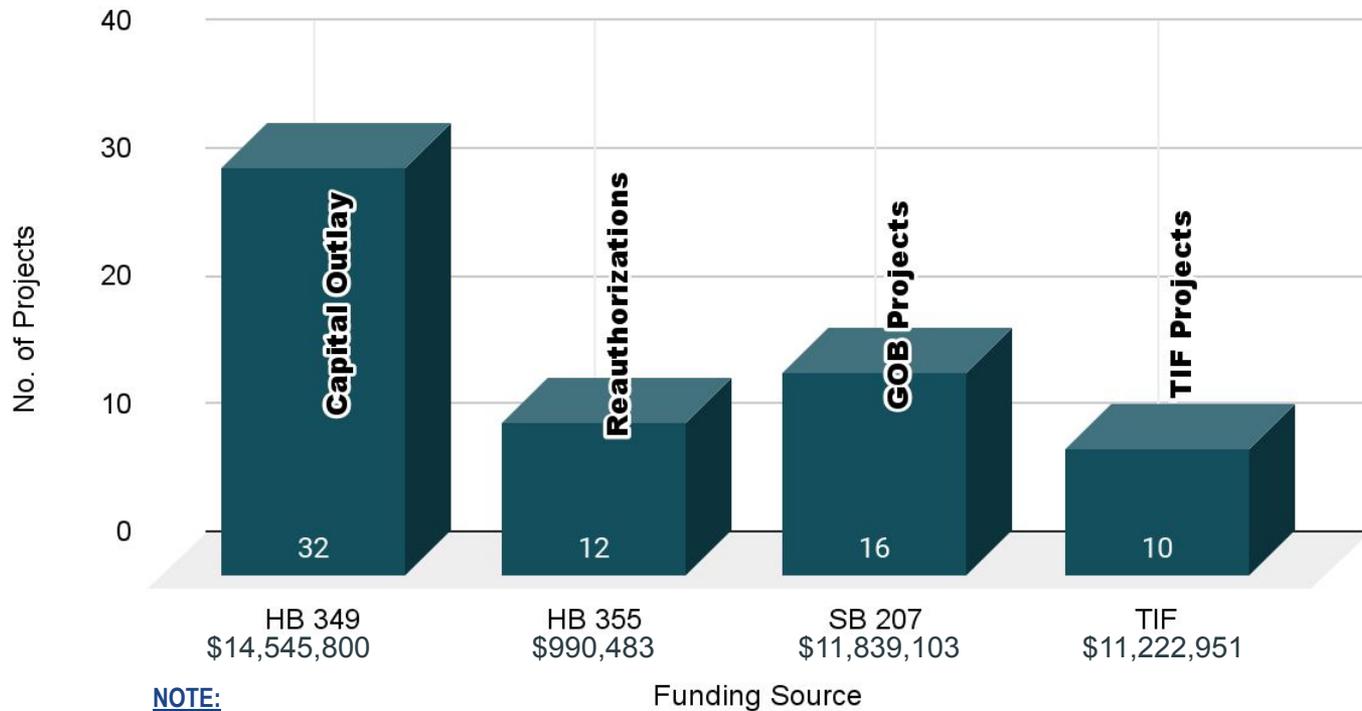
FUNDING 2019





2020 Funding

FUNDING 2020



NOTE:

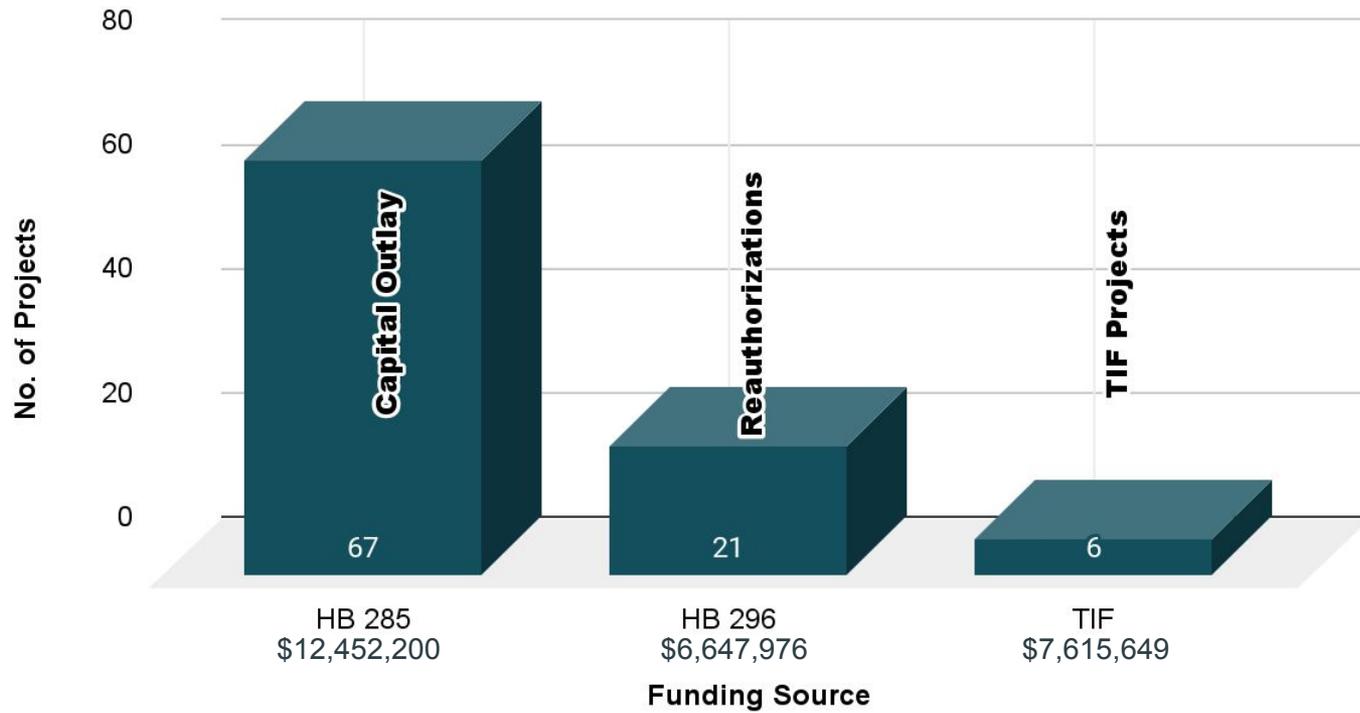
1. [53 VETO Projects](#)
2. [BEGINNING OF COVID-19 PANDEMIC](#)





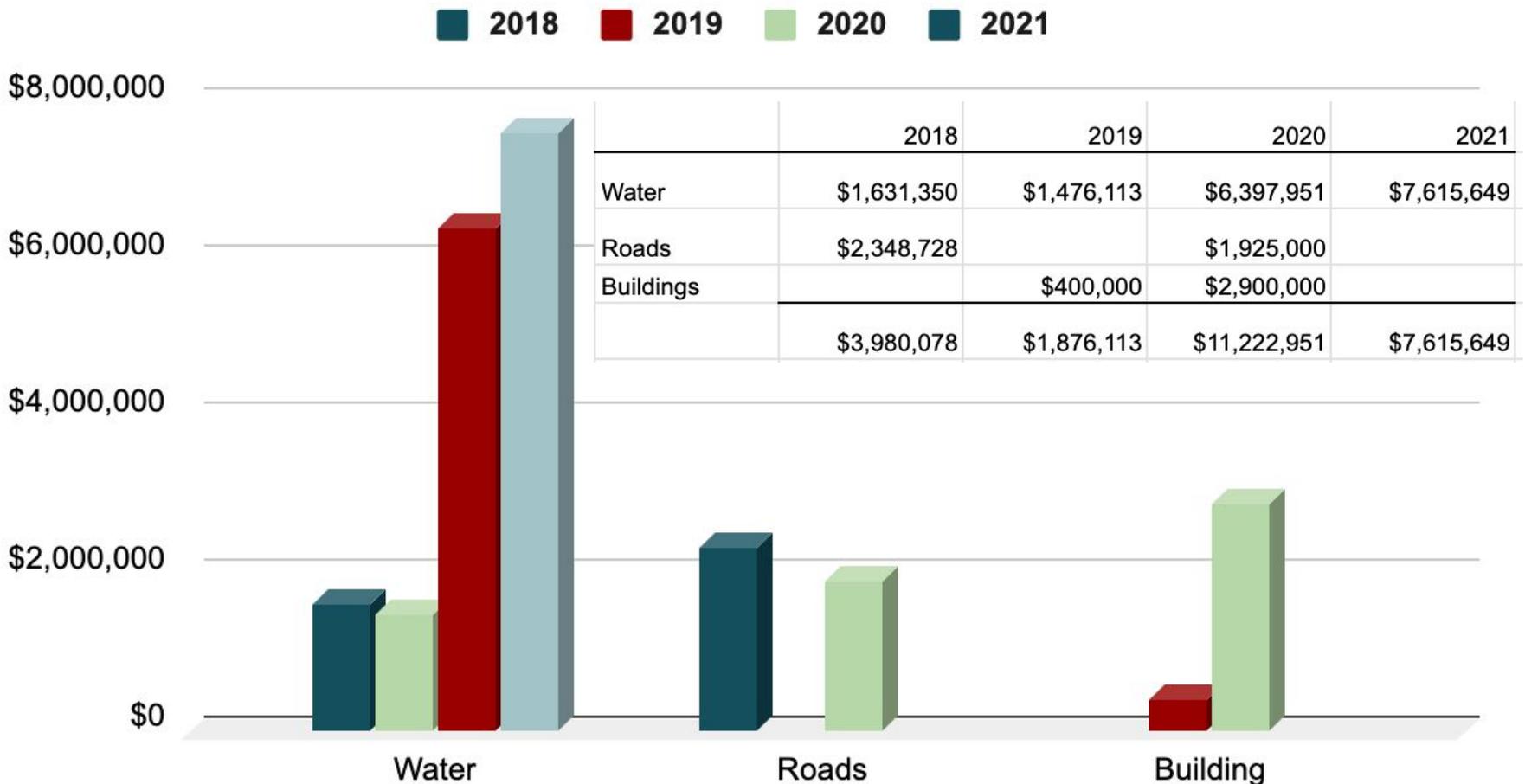
2021 Funding

FUNDING 2021



TIF 2018-2021 Funding

Navajo Nation TIF 2018-2021



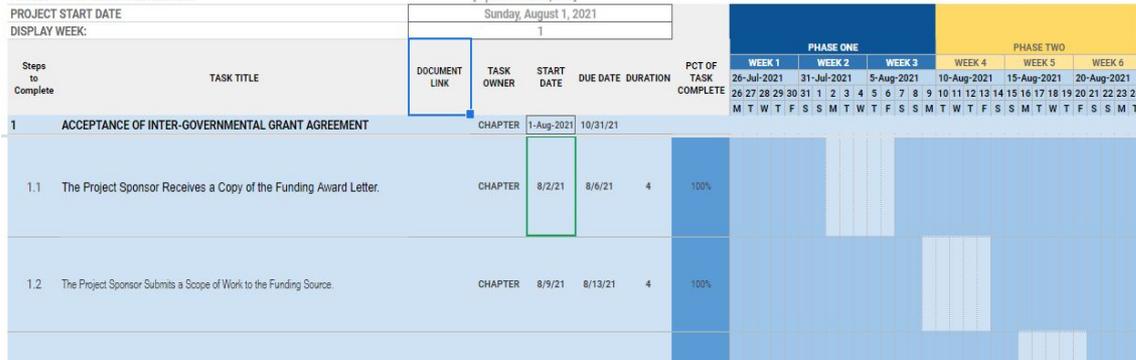


New Mexico Implementation of Funds to the Navajo Nation

CAPITAL PROJECTS MANAGEMENT DEPARTMENT (CPMD) NEW MEXICO PROJECT GANTT CHART

When projects are funded by external sources the Navajo Nation MUST accept the funds via the Navajo Nation 164 Review Process. The process is as follows:

PROJECT TITLE	[IGA# Project's title]	CPMD NAME/TITLE	MARIE BEGAY
LGA CHAPTER NAME	[Sponsor Name, title]	CPMD TELEPHONE	928-871-6170
PROJECT MANAGER	[Sponsor Phone #]	CPMD EMAIL	marieb@NNDCCD.ORG
PROJECT MANAGER PHONE NUMBER	[Sponsor email address]		
PROJECT MANAGER EMAIL ADDRESS	[Sponsor Name, title]		
PROJECT START DATE	Sunday August 1, 2021		
DISPLAY WEEK:	1		

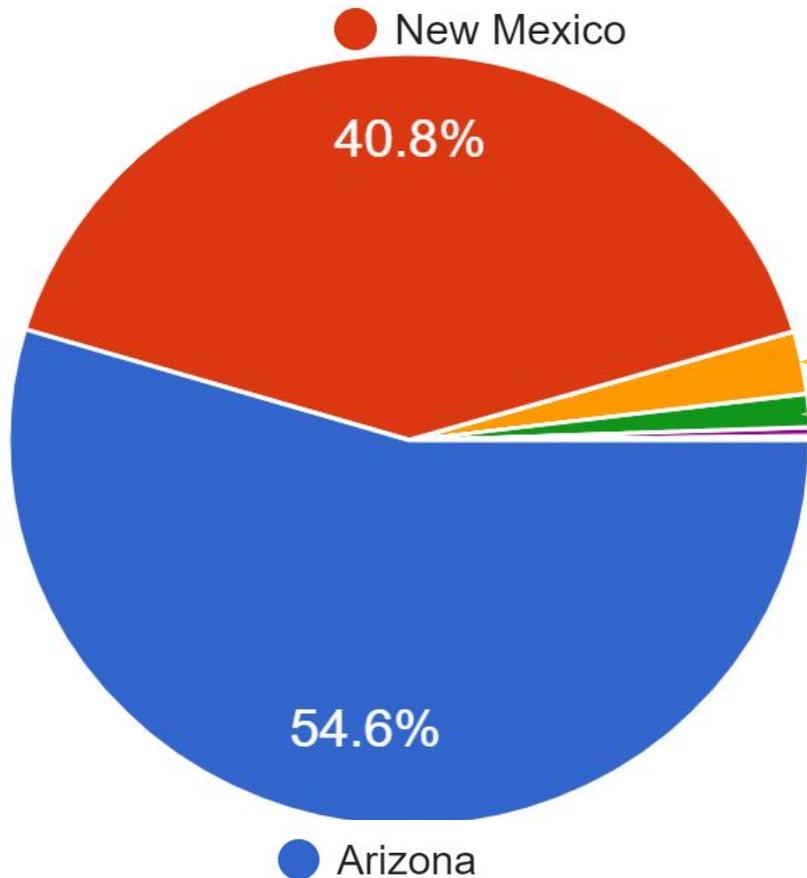


Steps to Complete	TASK TITLE	DOCUMENT LINK	TASK OWNER	START DATE	DUE DATE	DURATION	PCT OF TASK COMPLETE
1	ACCEPTANCE OF INTER-GOVERNMENTAL GRANT AGREEMENT		CHAPTER	1-Aug-2021	10/31/21		
2	EXECUTION OF INTER-GOVERNMENTALGRANT AGREEMENT (IGA)		CPMD	9/1/21	10/29/21	58	
3	NEW MEXICO IAD APPROVAL OF IGA		ST OF NM	11/1/21	11/12/2021	11	
4	CPMD RECEIVS IGA		CPMD	11/15/21	11/19/2021	4	0%
5	PROJECT CLOSE-OUT (68 week)		CPMD	12/5/22	12/30/2022	25	





Navajo Nation ARPA Applications by State



State	ARP \$ Requested
Arizona	\$562,090,060
Arizona and New Mexico	\$4,321,000
Arizona and Utah	\$35,750,000
New Mexico	\$517,355,648
Utah	\$35,096,763
	\$1,154,613,471





ARPA Applications by Delegates

Delegate	ARP \$ Requested
Amber Kanazbah Crotty	\$38,465,850
Carl R. Slater	\$20,294,710
Charlaine Tso	\$79,685,912
Daniel E. Tso	\$40,603,428
Edison J. Wauneka	\$15,100,000
Edmund E. Yazzie	\$83,312,188
Elmer P. Begay	\$56,611,905
Eugene Tso	\$37,941,364
Eugenia Charles-Newton	\$93,378,522
Herman M. Daniels, Jr.	\$19,192,748
Jamie Henio	\$95,766,057
Jimmy Yellowhair	\$92,649,800

Delegate	ARP \$ Requested
Kee Allen Begay, Jr.	\$119,106,892
Mark A. Freeland	\$111,681,191
Nathaniel Brown	\$16,739,088
Otto Tso	\$35,665,728
Paul Begay	\$29,138,960
Pernell Halona	\$14,297,705
Raymond Smith	\$17,652,826
Rickie Nez	\$13,845,896
Seth Damon	\$31,005,690
Thomas Walker, Jr.	\$45,873,776
Vince James	\$35,224,342
Wilson C. Stewart, Jr.	\$11,378,894
	\$1,154,613,471





ARPA Infrastructure Listing

April 2021

Introduction to American Rescue Plan Act Application

Infrastructure Proposal Solicitation Memorandum dated April 6, 2021

Notification via portal to the Chapters on Friday, April 9, 2021.

Chapter Mobilization

110-Chapters Prioritize Top Priority projects

Technical Assistance / Presentations/ Guidance

Provide orientation on the project checklist, policies and procedures of DCD/ARPA to Chapters/Programs.

Collection/Gathering/Compiling Chapter Priority Projects

Submission of additional information for curable deficiencies

Review all Chapter project submission by review team.

110-Chapters
Preliminary
Planning
Assessment





ARPA Infrastructure Listing

MAY-JUNE 2021

ARPA Guidelines User Manual

American Rescue Plan Act Guidelines

Send notice to rating committee and convene committee

Chapter Mobilization

Submission of additional information for curable deficiencies

Technical Assistance / Presentations

Conduct orientation with the rating committee utilizing approved policies and procedures

ARPA Plan Proposal Review

Proposal Scoring using the established and approved evaluation criteria

Summarize results of the Infrastructure proposal evaluation

Develop the Navajo Nation capital improvement plan and capital budget with a list of scores from highest.





Successes



Crownpoint Wellness Center

ChiChiltah Road Grader





Successes



Navajo Gallup
Water Project

Baahaali Bathroom
Additions

