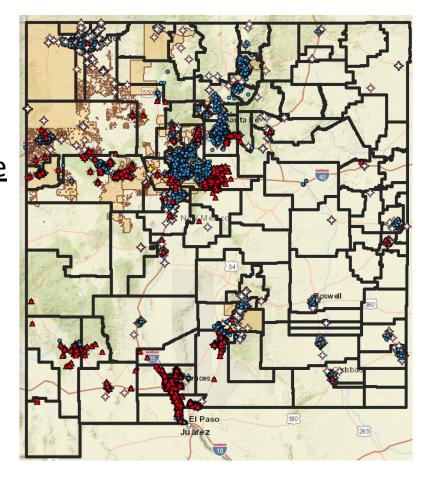


Mapping Data to Solve Student Broadband Challenges

Presented to the Science, Technology, and Telecommunications Committee

Chair: Rep. Debbie Sariñana

Vice Chair: Sen. Michael Padilla



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Call to Action

On May 18, 2021, Judge Wilson issued a ruling in the Martinez/Yazzie lawsuit ordering the state to immediately provide at-risk students and teachers of at-risk students the following:

- 1. Access to Digital Devices
- 2. Access to High-Speed Internet
- 3. Sufficient IT Staffing

The judge ruled that without these components, New Mexico students to not have access to their constitutionally guaranteed *sufficient* and *adequate* education.



Leveraging Existing Resources

Congress and the Federal Communications Commission expanded programs aimed at closing the digital divide, <u>increasing the amount of federal funding that will flow to New Mexico</u>.

Emergency Broadband Benefit (EBB) provides internet subsidies for low-income families and households.

- Over 45 thousand New Mexico families have qualified for support under the program
- Families will receive over \$25 million in federal funding to subsidize internet subscriptions

Emergency Connectivity Fund (ECF) provides modems and service agreements to schools with disconnected students.

 New Mexico will receive \$66.7 million from the ECF to provide devices and internet service to disconnected students.



The Public Education Department launched New Mexico Student Connect in June 2021

Contractual Staff: MAStrategies, LLC and CTC Technology & Energy

New Mexico Student Connect partnered with DoIT, PSFA, Department of Indian Affairs, Early Childhood, Local Districts and Charter Schools, and Families to:

- Address broadband connectivity challenges facing Districts, Schools, and Families
- Address support and collaboration to address the possibilities of providing every student access to broadband connectivity and devices necessary to access education materials



New Mexico Student Connect has:

- Developed connectivity plans to leverage for 23 Martinez/Yazzie focus districts
- Activated comprehensive support for districts to access federal broadband funding
- Outreached to over 16 thousand student households to engage families on the federal Emergency Broadband Benefit, which provides a \$50 monthly benefit to low-income households
- Launched a multilingual "Help Desk" for families and districts
- Executed unprecedented broadband data collection and mapping to inform essential network infrastructure requirements



New Mexico Student Connect provides a platform for schools and families:

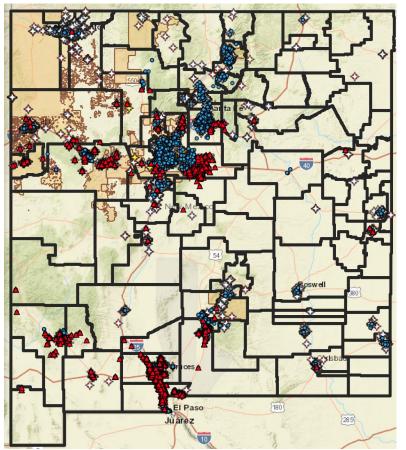
- To leverage federal investments addressing the digital divide
- To ensure **digital equity** for all students and families



Opportunities to Learn

Which students do not have:

- Computing devices
- Adequate connectivity
- Sufficient IT support



Where do they live?

What will it cost to fix?

What immediate, mid-term, long-term solutions can be provided?



The Digital Divide is not New

- Prior to the pandemic we heard from parents that schools were assigning online tasks for homework students could not complete;
- Lack of infrastructure was a barrier for students in rural areas;
- Infrastructure continues to be an issue for rural areas;
- Urban connectivity deserts impact students in areas of our large districts

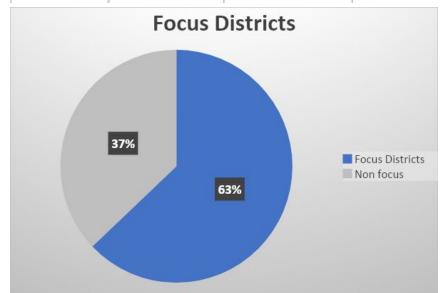


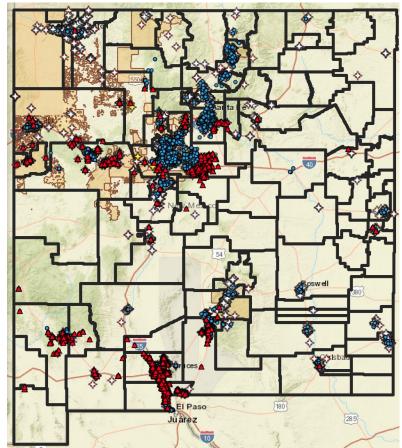


Opportunities to Learn

23 Focus Districts (with 198,110 students)

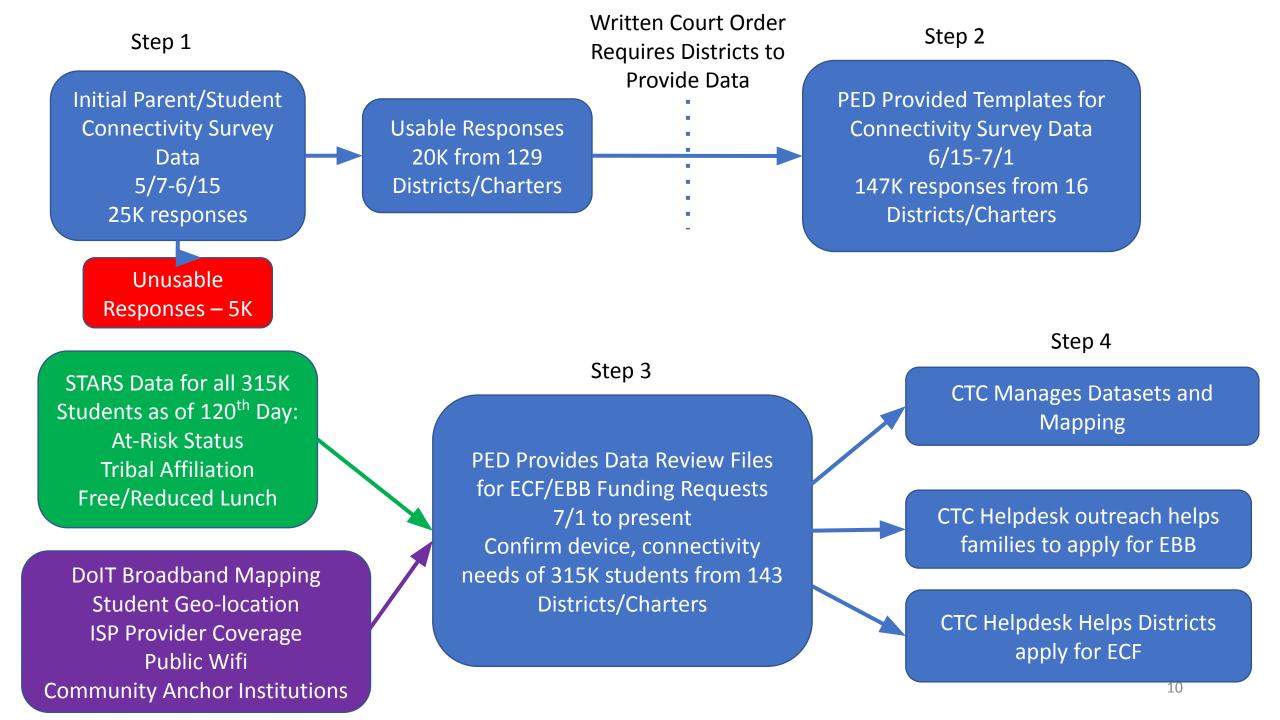
Alamogordo	Gallup-McKinley	Los Lunas	Santa Fe	
Albuquerque	Grants	Magdalena	Silver City	
Bernalillo	Hatch	Moriarty-Edgewood	Taos	
Cuba	Jemez Valley	Penasco	Tucumcari	
Espanola	Lake Arthur	Pojoaque	Zuni	
Gadsden	Las Cruces	Rio Rancho		



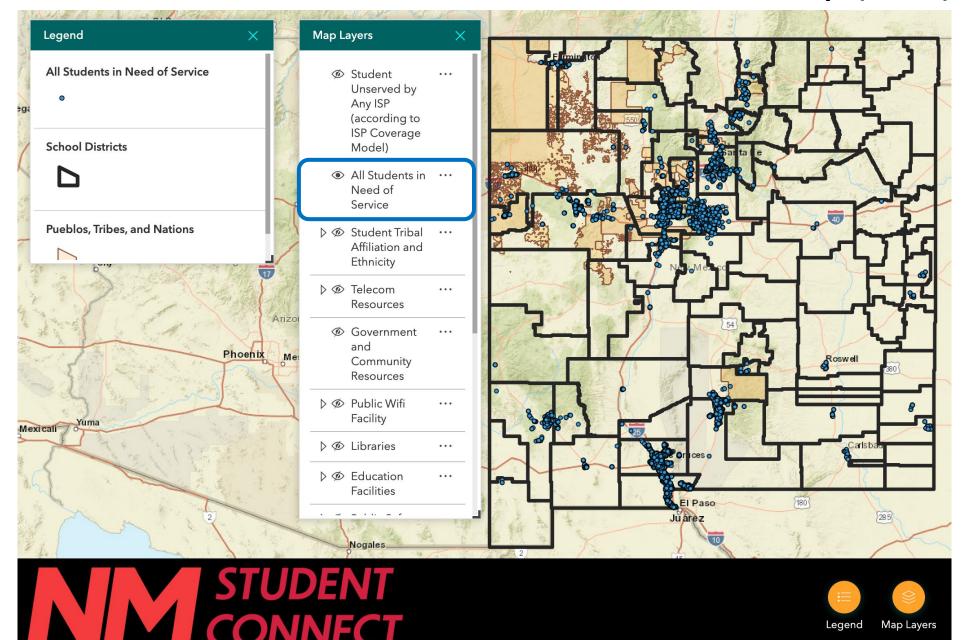


All other Districts/Charters (123 with 116,890 students)

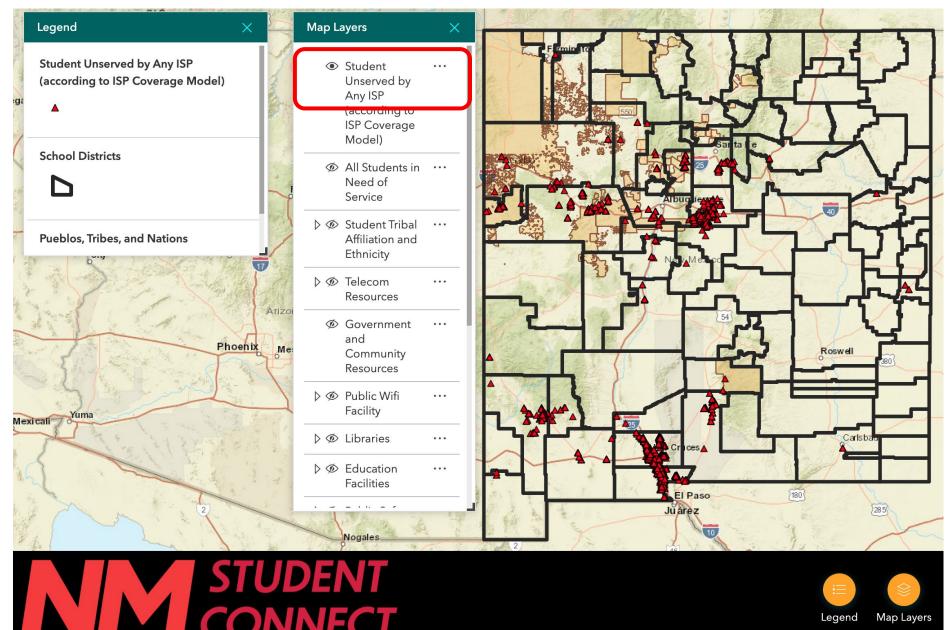
Meeting challenges for focus districts helps provide validated solutions for all students.



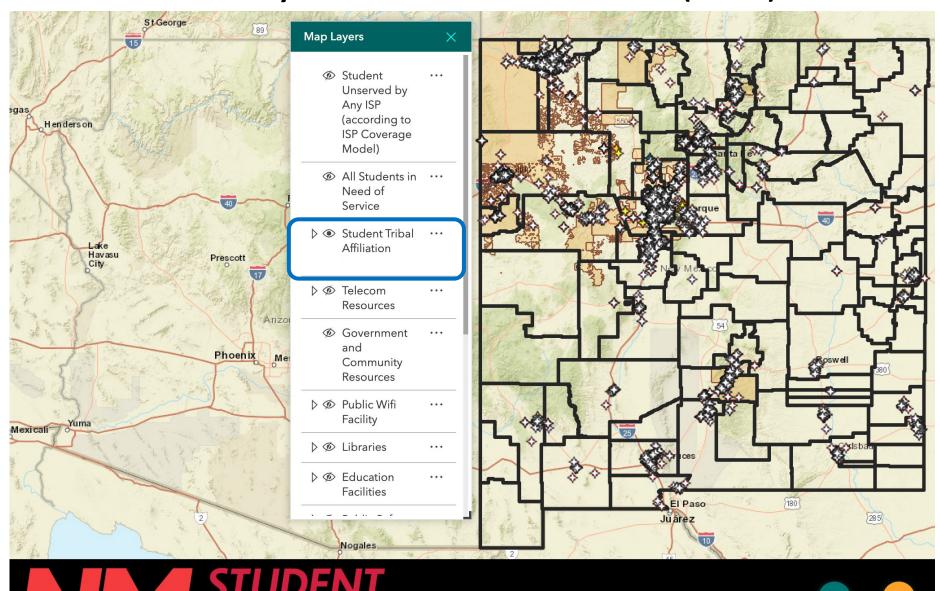
Students in need of consistent connectivity (43K)



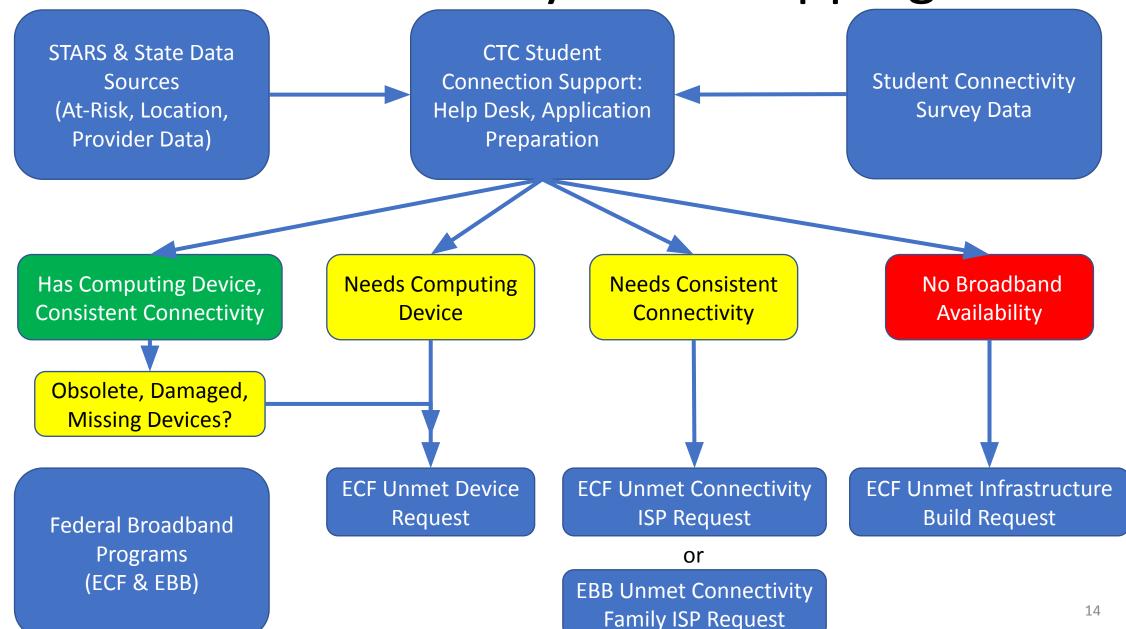
Students unserved by any Internet Service Provider (2.7K)



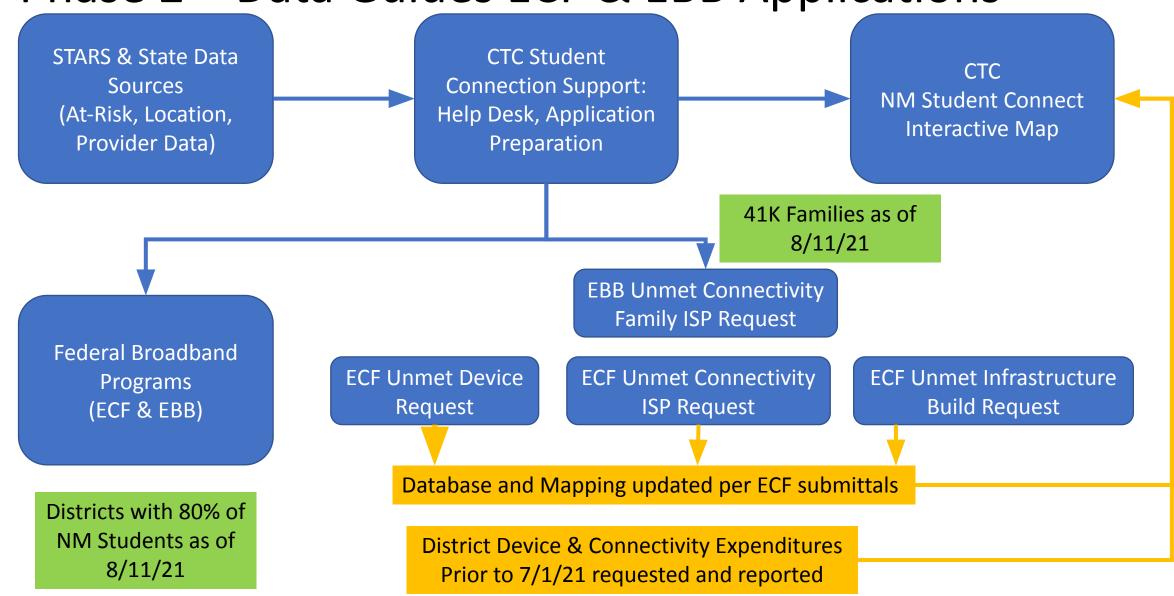
Tribally Affiliated Students (35K)



Phase 1 – Survey Data Mapping



Phase 2 – Data Guides ECF & EBB Applications

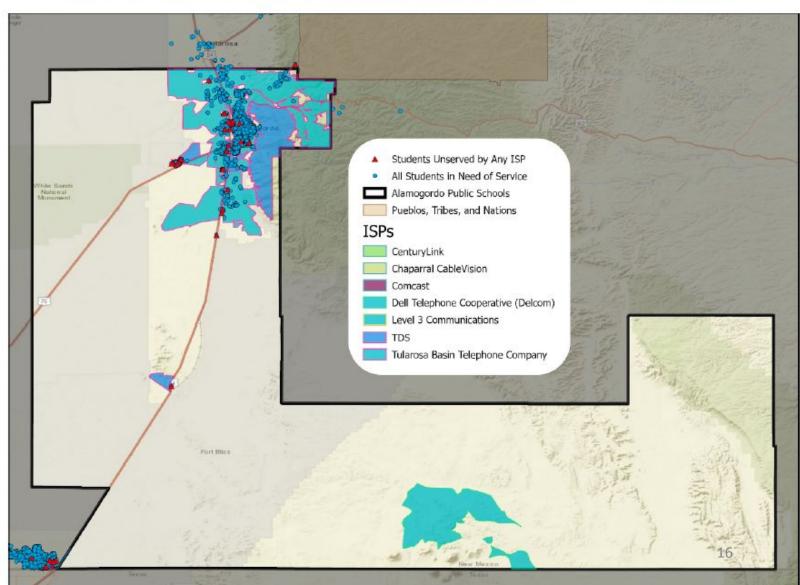


Map of internet service availability in proximity to students

The following map illustrates the current internet service availability in proximity to the district students who reported lacking adequate internet service.

Figure 2: Internet service available in proximity to students without adequate internet access





CTC Sample District ECF Plan Report

Recommended strategy to close student internet access and device gaps

The following table lists the estimated number of district students who currently lack adequate internet service or devices (i.e., laptops)—and recommends possible strategic approaches to closing those gaps. In brief summary, students who lack internet service but who live in served areas could be provided a mobile hotspot; those who live in unserved areas with unusable mobile service could be provided Starlink satellite internet service.

Table 1: Recommended strategy to close student internet access and device gaps

Gap	Estimated number of students	Recommended solution		
Students without devices	3,500	Purchase laptops from Dell Direct or CDW-G		
Students without internet access in served areas	1000	Purchase mobile hotspot service		
Students without internet access in unserved areas	367	Purchase Starlink service		

CTC Sample District ECF Plan Report

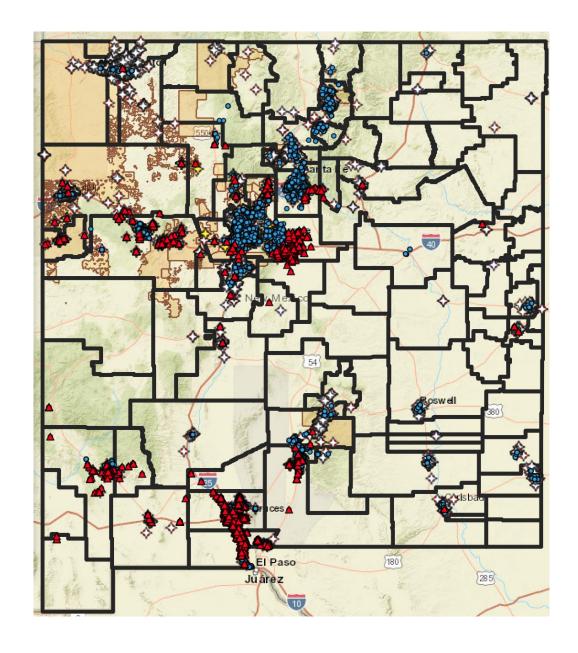
Estimated costs to close student internet access and device gaps

The following table lists the district's estimated costs for closing its student internet access and device gaps. This table reflects the projected costs for services, equipment, and devices recommended above. If the district has conveyed to CTC's analysts that it has already selected providers and options, the costs reflect those district selections. Similarly, if the district has conveyed to CTC's analysts that it does not intend to purchase a certain service or device, the table does not include those costs. These estimated costs are subject to change pending the district's decisions.

Table 2: Estimated costs to close student internet access and device gaps

Product	Number of units	Equipment cost per unit	Total equipment cost	Monthly service cost per unit	Total 10- month service cost	Total cost
Connectivity (hotspot) ²	1000	\$60	\$60,000	\$15	\$150,000	\$210,000
Connectivity (Starlink)	367	\$500	\$183,500	\$100	\$367,000	\$550,500
Devices ³	3,500	\$400	\$1,400,000	\$0	\$0	\$1,400,000
Total			\$1,643,500		\$517,000	\$2,160,500

IT Staffing
Plan: An
Ecosystem
Approach



District IT Ecosystem: Staffing Domains

Information Technology Pathway Skillsets

District Chief Technology Office

Digital Learning

Web & Digital Communications

Online Professional Development

(Level 3 Teachers)

Supports Educators Providing Services

Information Technology

Network Systems

Information Support & Services

Enterprise Operations

(Network Admins, System Admins)

Technology
Support Services

Field Techs
(IT Support Techs)

Supports Educators Providing Services

Service Desk

Field Techs
(IT Support Techs)

Supports Families
Using Services

Information Operations

Programming & Software Development

Data & Analysis

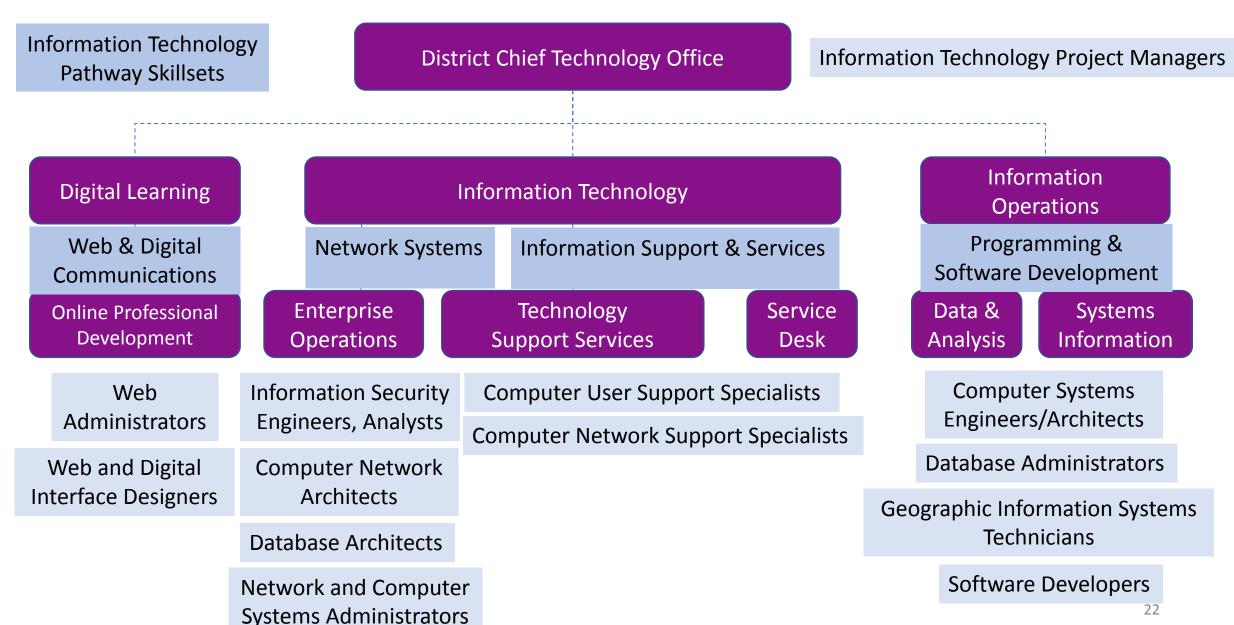
Systems Information

IT Project Managers
Full Stack Developers,
Geographic Information Systems

Information Technology Systems and Responsibilities

IT Project Management & Information Technology District Chief Technology Office **Pathway Skillsets** Cybersecurity Information **Digital Learning** Information Technology **Operations Programming &** Web & Digital **Network Systems** Information Support & Services Software Development Communications Service Data & **Systems** Online Professional Enterprise **Technology** Development **Operations Support Services** Desk **Analysis** Information Student Device, School STARS/ Home Use Information **Application OBMS** Websites Support System Support Google Inventory, Database Classroom/ Cybersecurity Repair, Administration Canvas Maintenance School Geographic HR, Finance Infrastructure Provided Information **Systems Upgrades** Tools **Systems**

Information Technology Positions and Skillsets



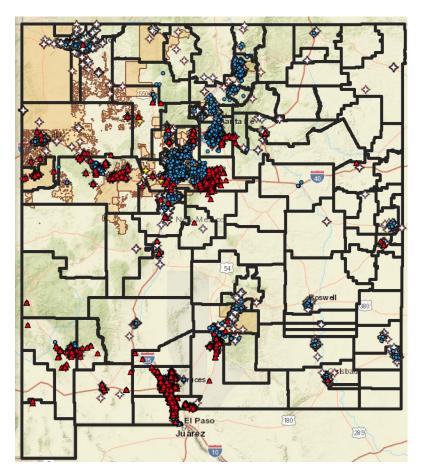


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Thank You!



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