



New Mexico Science, Technology & Telecommunications Committee

About San Juan College

- **8,352 credit and 3,500 non credit/corporate training students**
 - **Native American Serving Institution, 32%**
 - **Majority-Minority Serving Institution, 59% minority**
 - **First Generation College Students, 40%**
 - **Average age – 28 years old**
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San Juan College

Mission & Vision

Mission

Educate and empower individuals to thrive in an ever-changing world.

Vision

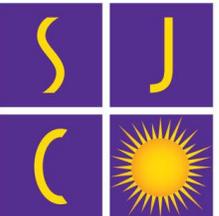
Inspire success through world-class education and life-changing experiences.



ICARE Values



I-Innovation
C-Collaboration
A-Accountability
R-Respect
E-Excellence



SAN JUAN COLLEGE
Success Matters

Four Strategic Directions, FY 2018 – FY2022



Agile and responsive business model focused on student learning, completion, and employment



National expansion of signature programs to strengthen college sustainability, and provide regional economic development



Deliver an internationally accessible energy resources curriculum



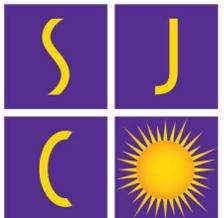
Grow and sustain Health Science Programs

Highlights of Accomplishments

AACC 2.0 Pathways & Rural Pathways



- Reduce degrees to 60 credits
- 7 Career Pathways
- Customer relations management software
- Transfer agreements with FLC, UNM, NMSU, Dine, NMT, WNMU, etc.
- 8th Grade Career Pathways Expo
- Placement procedures utilizing high school GPA
- Internships, apprenticeships and service learning
- Common first semester for pre-health science students
- 8-week courses



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Highlights of Accomplishments



Financial Assistance

- Expanded the percentage of freshman class who submitted the Free Application for Federal Student Aid (FAFSA).
- Debt deferral program to create the “Back to Your Future” program
- Higher Education Emergency Funds (HEERF)
- Teach Up program
- Nursing student support
- “Redo-22” campaign: Second chance to students who were affected by the Coronavirus.

Highlights of Accomplishments - Technology

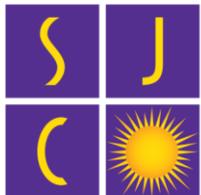
- \$1.8 million across three phases of electronic access and surveillance system
- \$900 thousand in IT server and router replacements and upgrades
- \$1.9 million in Wi-Fi upgrades, hyperconverged data center, virtual desktop upgrades, firewall upgrades, network switch upgrades, new servers and disaster recovery system.
- Migrated from Unidata to Sequential Query Language (SQL).
- 225 laptops, 62 hotspots were loans to students and 7 Wi-Fi points were installed.
- Collaborative for Higher Education Shared Services (CHESS) implementing an Enterprise Resources Planning (ERP) system and Student Information System (SIS).
- Nearly 2200 desktop and laptop pc's purchased and installed to keep "fleet" current.

Highlights of Accomplishments



Funding

- Strategic tuition rate policy was approved by trustees for systematic adjustment of tuition rates based on economic factors.
- Student Health Center: Provides medical and mental health care and support: \$2,200,000.
- HEERF Funding: \$23,496,267
- Welding program area renovations
- New entrances, improved roadway, parking lots and paving



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Highlights of Accomplishments

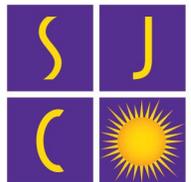
New and Expanded Programs

- Marketing Associate of Arts degree
- Small Unmanned Aerial Systems Associate of Applied Sciences degree
- Surgical First Assist certificate
- Career-Life Engagement and Readiness (CLEAR) program
- Professional Writing certificate
- Chemical Engineering Associate of Science degree
- IT/Cybersecurity accelerated certificate
- Accelerated Business program
- Electric Vehicle and Fuel Cell Technology certificate
- Sign Language certificate
- Mental/Behavioral Health Technician certificate
- Pre-Pharmacy Associate of Science degree
- Certified Nurse Aide certificate
- Phlebotomy Technician certificate
- Pharmacy Technician certificate
- Amazon Web Services

Highlights of Accomplishments

Facilities

- Student housing
- 30th Street Education Center
- School of Science, Mathematics and Engineering Renovation
- The Big Idea at SJC - Makerspace
- Harvest Food Hub
- Campus-wide bathroom renovations
- South Campus Renovation - Fire Tower
- Connie Gotsch Theatre Renovation
- Physical Plant upgrades and system/equipment replacements

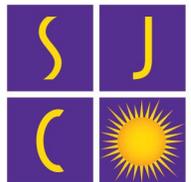


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Highlights of Accomplishments

Partnerships

- Center of Excellence in Renewable Energy and Sustainability
- MOU with Dugan Production, Enchant, and BayoTech.
- K-12 Partnerships: San Juan College High School and dual credit
- Entrepreneurial Support: Big Idea Makerspace, SCAPE, Hawk Tank
- San Juan Basin Energy Conference
- MOU with WNMU and 7 universities in Senora, Mexico

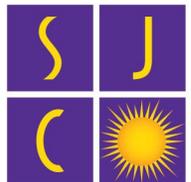


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Highlights of Accomplishments

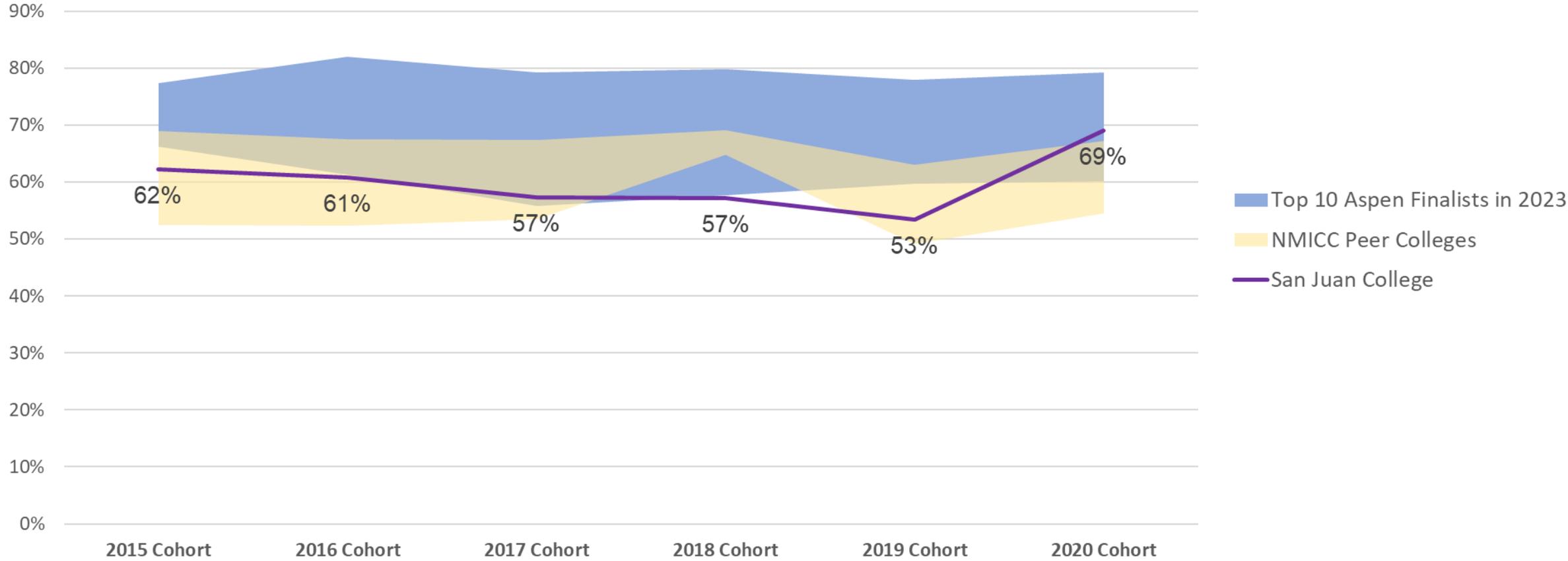
Other Accomplishments

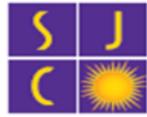
- Caring Campus Initiative
- 7 Certificates of Excellence in Financial Reporting
- Platinum Family Friendly Employer Award



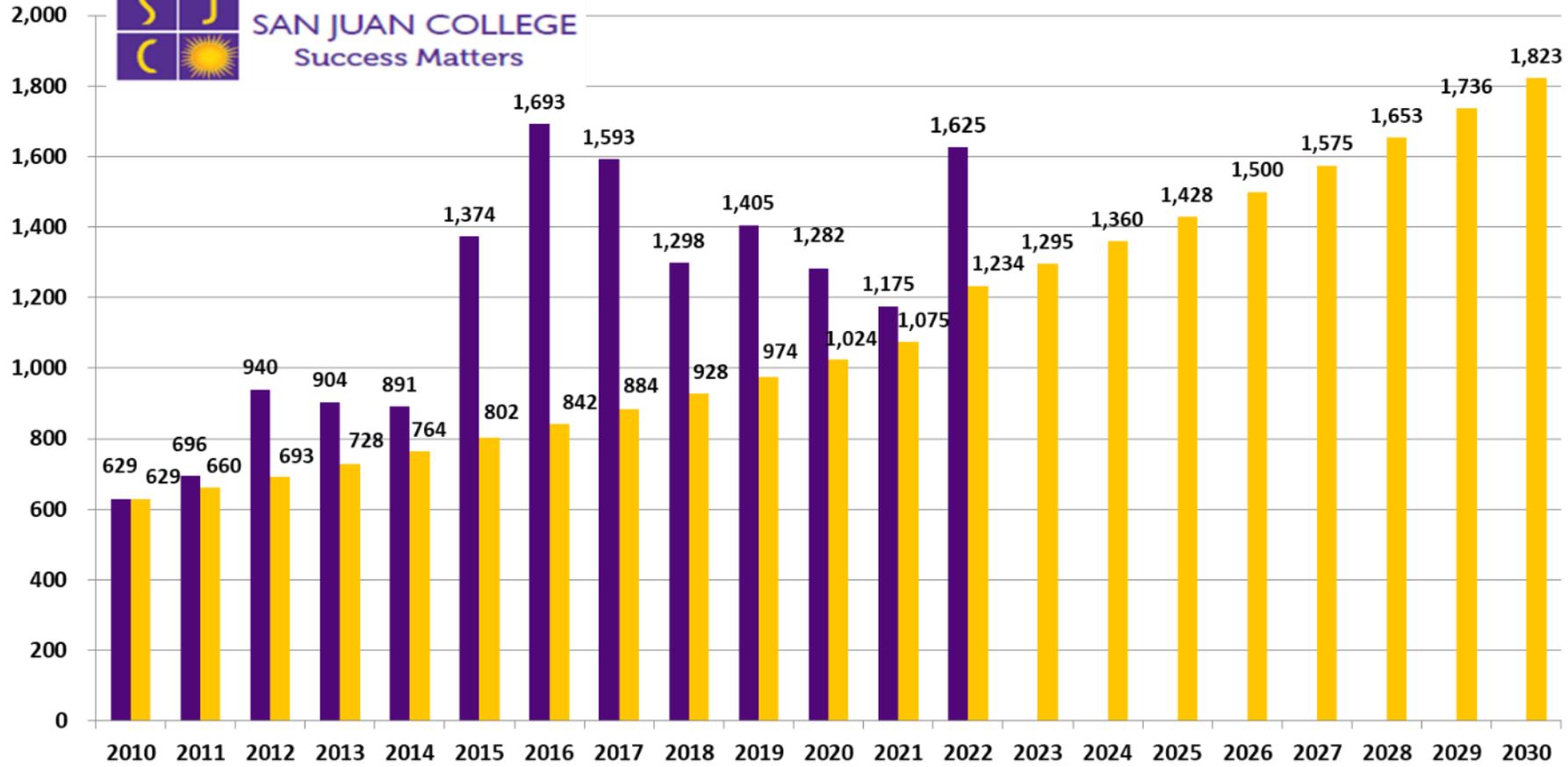
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IPEDES Fall to Fall Retention First-Time Full Time Students





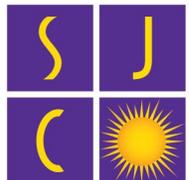
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Target Annual Percentage Increase 5%

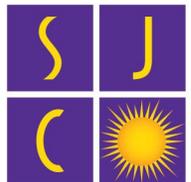
Actual Annual Percentage Increase from 2010-2022 - 9% per Year

■ Actual ■ Target



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Moving Forward...



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Strategic Directions FY23 - FY27



Increase educational access and attainment through robust K-12, college/university and employer partnerships that prepare students for existing and future workforce and industry needs.



Develop initiatives that help students earn short term credentials, document hard and soft skills, and gain valuable work experiences.



Create engaging, challenging, and well supported learning experiences that provide all students opportunities to achieve goals and experience success.

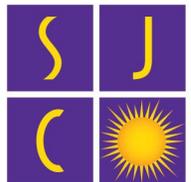


Advance an equitable, diverse and inclusive environment for students, employees, and our community to promote a healthy and thriving college.



Continue to invest in human, financial, technological, and physical capital to advance student success.

Questions? Comments?



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