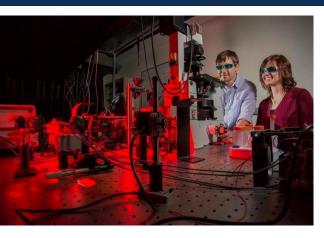
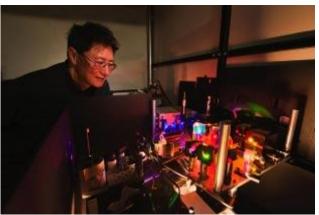
Exceptional service in the national interest









Sandia National Laboratories

James Chavez

Vice President for Energy, Nonproliferation and High Consequence Security

November 3, 2015

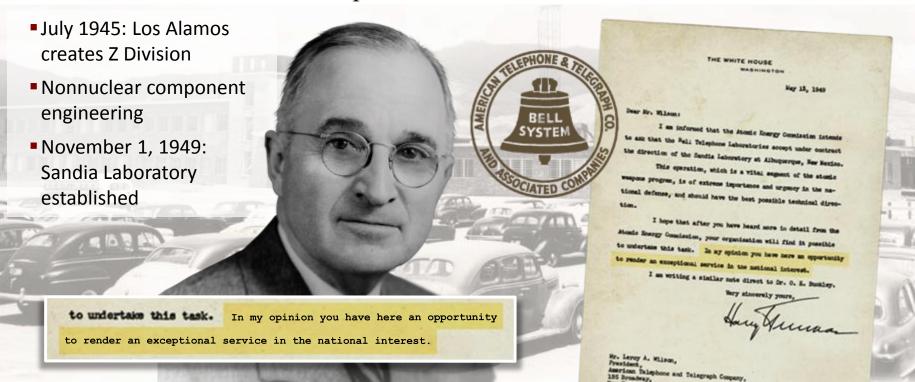




Sandia's History



Exceptional service in the national interest





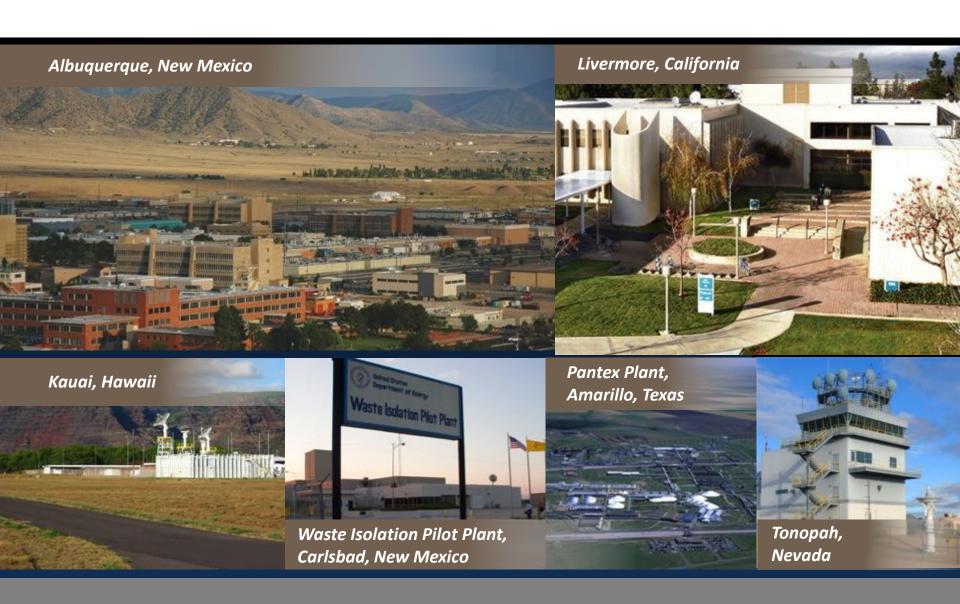






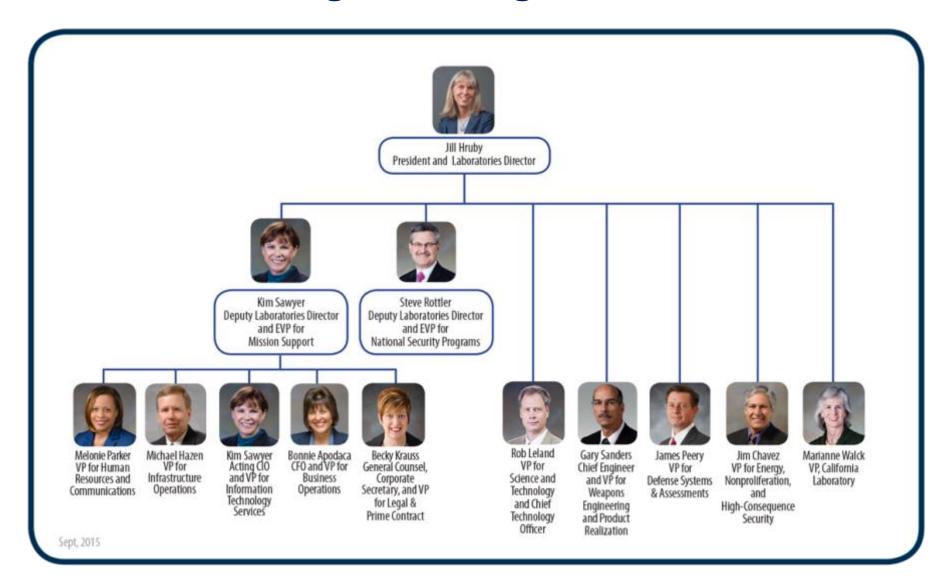
Sandia Sites





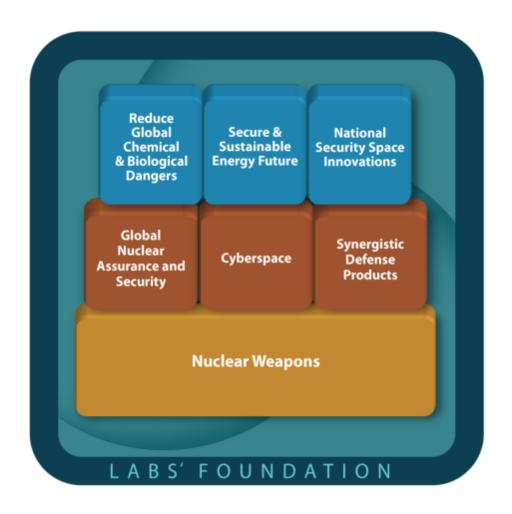
Executive Management Organization Chart





National Security Mission Areas

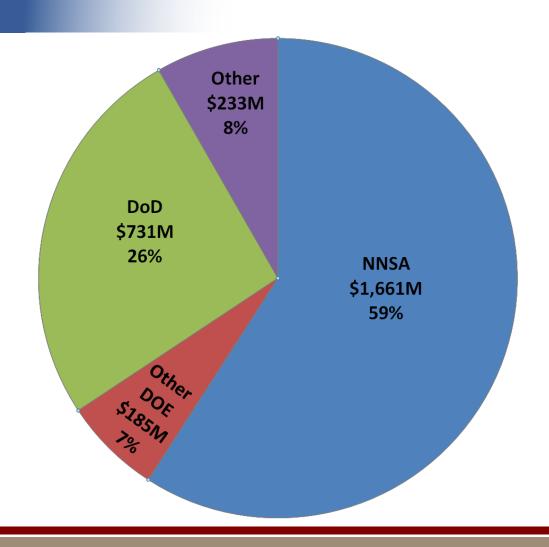






Sandia's Operating Funding

FY15 Total \$2.81B



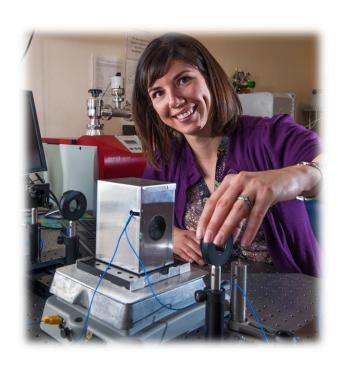
Our Workforce



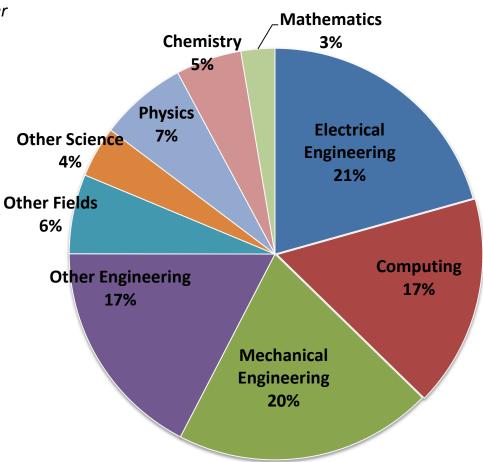
■ On-site workforce: 11,500

■ Regular employees: 10,540

Data for FY15 through the end of September

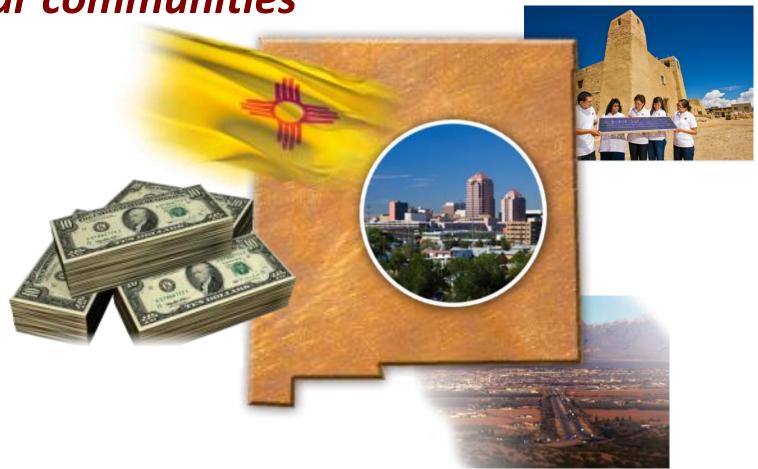


R&D staff (4,132) by discipline





Sandia has a strong impact on the New Mexico business environment and on our communities





Sandia's FY15 procurement economic impact on the Nation and New Mexico is significant

National impact

- Total contract-related payments: \$982,762,000
- Total small business payments: \$519,330,000 (or 53% of total contract-related payments)
- Other than small business payments: \$463,432,000
- Procurement card purchases: \$77,846,000

New Mexico impact

- Total NM contract-related payments: \$381,884,000 (or 39% of total National contract-related payments)
- Total NM small business payments: \$258,970,000 (or 68% of total NM contract-related payments)
- Other than small business payments: \$122,914,000
- Procurement card purchases: \$13,290,000

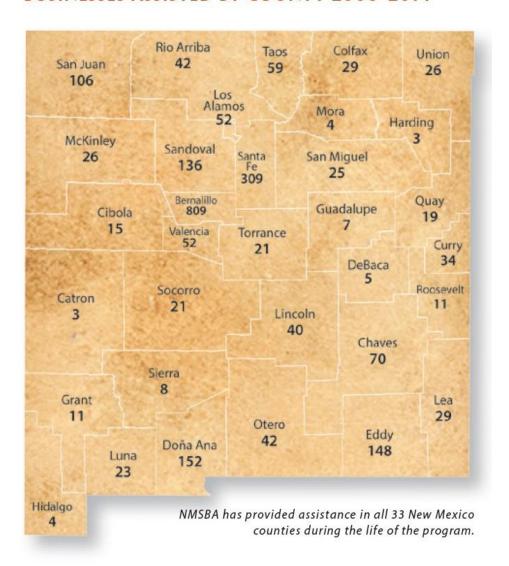
Note: The amounts in dollars represent actual dollars spent (rounded) in FY 2015





NM Small Business Assistance Program (NMSBA) National Laboratories

BUSINESSES ASSISTED BY COUNTY 2000-2014



- In 2014, the NMSBA program provided assistance to 352 small business in 31 counties.
- NMSBA has provided assistance to 2341 in all 33 counties during the life of the program.







"NMSBA gave me access
to engineering prowess
I just couldn't find in
the private sector.
This helped us prove
that our product does
what we say it does."

-Joaquin Sisneros, Vice President of Manufacturing, Sisneros Bros. Mfg., LLC



STEM Strategy

Since 1986, Sandia has focused on introducing underrepresented students and their families to science, technology, engineering and math (STEM) careers. Sandia's Community Involvement Department partners with Employee Resource Groups and employee volunteers to serve more than 20,000 diverse students each year.

- Engage
 - Family Science Nights/Noche de Ciencias
 - Family Math Nights
 - CroSSlinks science volunteers, classroom presenters, Science Fair judges
- Exploration
 - HM Tech/Dream Catchers/MANOS, Dreambuilders
 - New Mexico Electric Car Challenge
 - DOE Science Bowls
 - My Brother's Keeper Day at the Lab
- Experience
 - STAR Fellowships
- Lockheed Martin Corporate Contributions







Exceptional service to the community

Sandia National Laboratories

- United Way 2014 Campaign
 - Donated \$6.5 million to non-profits
 - 77% participation rate
- Lockheed Martin donations to nonprofit organizations – \$1.4 M
- Volunteerism
 - Volunteer hours over 90,000/year
 - Completed 14th Habitat for Humanity House





