

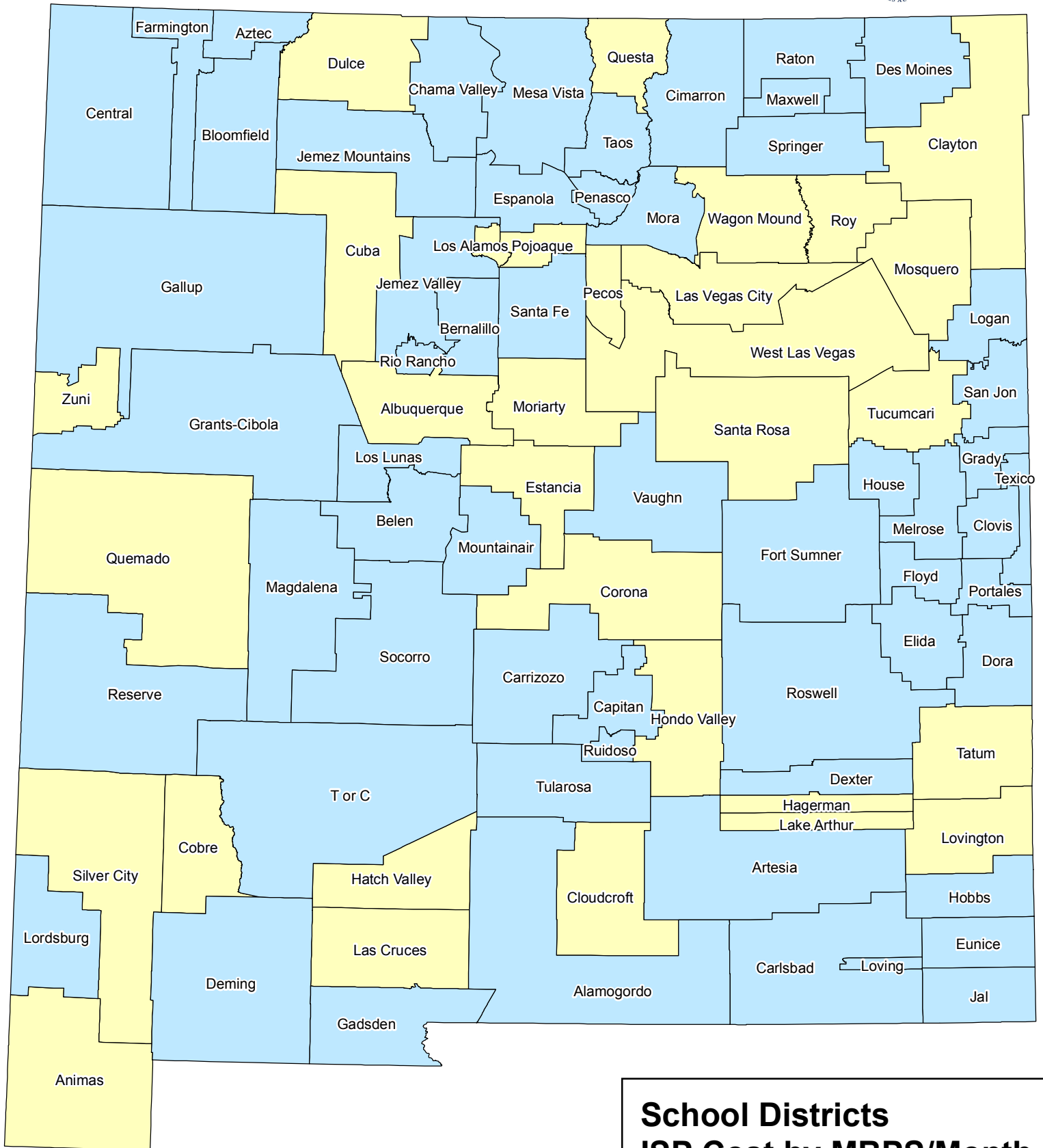
Estimated Connection Speed/Cost Progress After Fiber Projects

District	School	Award Language	Bandwidth Increase	Kilobit per Student		Cost per Megabit Change	Notes	
				Before	After			
1	Anthony Charter School	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	9,900%	15k	1,481k	-82%		
2	Bernalillo Connect to Bernalillo HS: Bernalillo ES Bernalillo MS WD Carroll ES Placitas ES Santo Domingo ES/MS Algodones ES Cochiti ES/MS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	9,900%	20k	1,996k	-98%		
			4,900%	37k	1,835k	-97%		
			4,900%	34k	1,734k	-97%		
			4,900%	136k	6,803k	-97%		
			16,567%	14k	2,392k	-97%		
			22,122%	18k	4,000k	-91%		
			16,567%	20k	3,356k	-96%		
3	Bloomfield	Connect Blanco ES to Admin Hub Admin Hub to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	39,900% 1,400%	81k 65k	3,236k 968k	-100% -90%	Blanco ES fiber will be District owned. No monthly fees.
4	Central Connect to Kirtland Data Center: Mesa ES Nashitti ES Newcomb HS Ojo Amarillo ES Shiprock HS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	19,900%	20k	1,996k	-100%	Migration from Wireless connections to District owned fiber. No monthly fees.	
			99,900%	37k	1,835k	-100%		
			6,567%	34k	1,734k	-100%		
			9,900%	136k	6,803k	-100%		
			6,567%	14k	2,392k	-100%		
5	Cimarron	Connect Cimarron ES/MS and Cimarron HS to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	122%	227k	505k	-82%	Shared campus
6	Clovis	Connect Barry ES to Gattis MS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	9,900%	164k	16,367k	0%	Migration from Wifi connection to self-provisioned fiber.
7	Cobre	Connect San Lorenzo ES to Cobre Admin	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,567%	73k	1,220k	-97%	
8	Deming	Columbus Elem to Central Office	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,011%	72k	796k	-92%	
9	Farmington Connect to Farmington HS: Animas ES Apache ES Bluffview ES CATE Country Club ES Heights MS Hermosa MS Juvenile Services Center McCormick ES Mesa View MS Piedra Vista HS Tibbetts MS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	900%	2,193k	21,930k	-100%	Migration from Wireless connections to District owned fiber. No monthly fees.	
			900%	1,923k	19,231k	-100%		
			900%	2,252k	22,523k	-100%		
			2,757%	1,862k	53,191k	-100%		
			900%	1,832k	18,315k	-100%		
			2,757%	504k	14,388k	-100%		
			2,757%	621k	17,730k	-100%		
			2,757%	12,963k	370,370k	-100%		
			2,757%	681k	19,455k	-100%		
			2,757%	571k	16,313k	-100%		
			900%	705k	7,052k	-100%		
			2,757%	603k	617,241k	-100%		
			10	Gallup Connect to Gallup-McKinley School Office: David Skeet ES Ramah ES Ramah MS/HS Tse Yi Gai HS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	900%		417k
900%	251k	2,531k				-96%		
900%	422k	4,219k				-96%		
11	Grants Connect to Grants Data Center: Internet Laguna-Acoms MS/HS Milan ES San Rafael ES Seboyeta ES Bluewater ES	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	233%	83k	275k	-93%		
			100%	154k	309k	-82%		
			100%	134k	268k	-82%		
			100%	110k	220k	-82%		
			100%	735k	1,474k	-82%		
			733%	154k	1,282k	-97%		
			100%	431k	862	-82%		
12	Hondo	Hondo Schools to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	300%	152k*	606k	266%	* Speedtests measured speeds of 27k per student through current wireless solution
13	Jal	Jal Schools to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,900%	28k	556k	-97%	
14	Penasco	Penasco Schools to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,805%	20k	386k	-93%	
15	The Great Academy	The Great Academy to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,329%	31k	444k	178%	
16	Socorro Connect to Socorro Data Center: Midway ES San Antonio ES	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	9,900%	901k	90,090k	-100%	Migration from Wireless connections to District owned fiber. No monthly fees.	
			9,900%	1,124k	112,360k	-100%		
17	West Las Vegas	Connect to West Las Vegas Data Center: Valley ES & MS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	13,233%	43k	5,714k	-97%	

Note: The values listed are preliminary. Final circuit capacities and costs are subject to agreement negotiation and E-rate final approval.

ISP Cost by MBPS Per Month Change

2015 - 2016

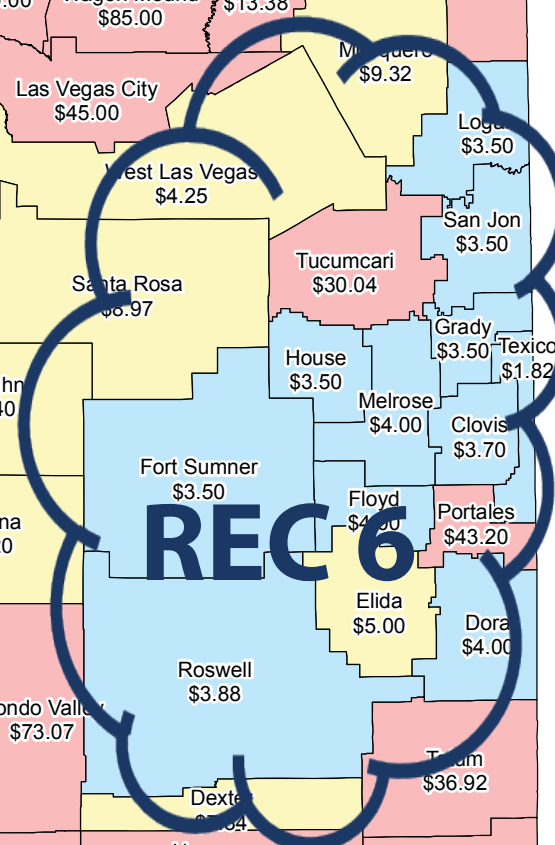
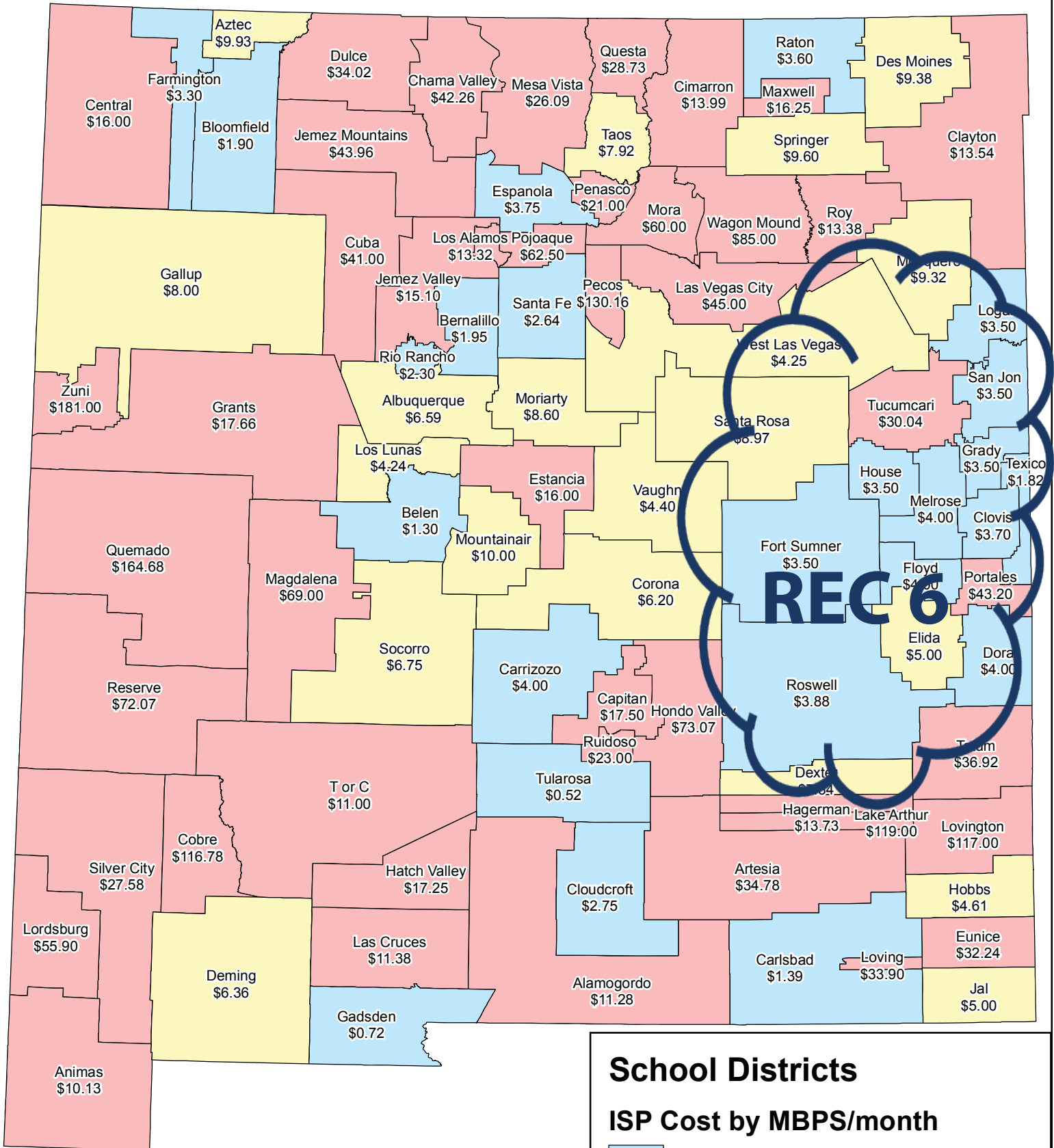


Created 6/9/16
 By AM PSFA
 Sources: PSFA & BDCP

**School Districts
 ISP Cost by MBPS/Month**

- Decreased
- Increase or Same cost

2016 ISP Cost by MBPS Per Month



Created 6/6/16
 By AM PSFA
 Sources: PSFA & BDCP

DRAFT

School Districts

ISP Cost by MBPS/month

- \$0.00 - \$4.00 - Goal
- \$4.01 - \$10.00 - Acceptable
- \$10.01 - \$181.00 - Unacceptable