



**NMDOT DISTRICT FIVE
TRANSPORTATION INFRASTRUCTURE REVENUE SUBCOMMITTEE
June 9, 2026**

District Five encompasses San Juan, Rio Arriba, Taos, Santa Fe, Torrance, and Los Alamos Counties, with District Five Headquarters located in Santa Fe. District Five is responsible for maintaining approximately 5,375 lane miles of roadway and is comprised of 21 Maintenance Patrols, 5 Construction Offices and 7 Special Crews. The District also works closely with ten tribal governments and seventeen local governmental entities to meet our transportation goals.



**New Mexico Department
of
Transportation
District Five**

- **EMPLOYEE BREAKDOWN**
- Support: 45 positions (27 Filled/18 Vacant)
- Maintenance: 194 positions (157 Filled/37 Vacant)
- Construction: 65 positions (51 Filled/143 Vacant)
- Engineering: 20 positions (16 Filled/4 Vacant)
- **Total: 324 positions (22.5% Vacancy Rate)**



Tom Taylor
District Five Commissioner



Rhonda C. Lopez, P.E.
District Five Engineer

FY 26 BUDGET

- Operating Budget: \$29,882,500
- Contract Maintenance: \$6,131,600
- Field Supplies: \$6,026,200
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$650,000

FY 27 BUDGET

- Operating Budget: \$27,305,800
- Ongoing Construction Contracts: \$137,466,673
- Contract Maintenance: \$6,054,600
- Field Supplies: \$6,026,200
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$650,000

HB 2 Laws of 2021 – Special Appropriation (Section 9)

CN	TERMINI	COUNTY	STATUS	DESCRIPTION	CONTRACTOR	FUNDED AMOUNT
M501220	US 84 (MP 216.0 – 223.5)	Rio Arriba	Completed	Pavement Overlay	Cutler Repaving	\$ 1,901,560
M501274	NM 522 (MP 20 – 24.2)	Taos	Completed	Mill and Inlay	Cutler Repaving	\$ 1,350,192
S100680/S100682	NM 14 / Cerrillos Road (MP 52.04 – 53.71)	Santa Fe	Substantially Complete	Site Drainage Improvements	Hasse Contracting Company, Inc.	\$ 14,127,682
M501282	NM 170 (MP 8.197 – 19.599, CO State Line)	San Juan	Completed	Mill and Inlay	Albuquerque Asphalt Inc.	\$ 2,145,373
M501528	Interstate 40 Metal Barrier & Guardrail	Torrance	Completed	Metal Barrier and Guardrail	J-H Supply	\$ 49,102
M501278	US 160 (Four Corners project with CDOT)	San Juan	Completed	Pavement and Safety Improvements	CDOT, Dept. Public Health	\$ 2,493,571
M501275	US 64 (MP 250.4 – 253.7)	Taos	Completed	Mill and Inlay	Cutler Repaving	\$ 1,585,676
M501277	US 64 (MP 31.8 – 37.4)	San Juan	Completed	Mill and Inlay	Mountain States Constructors, Inc.	\$ 2,111,618
M700156	NM 475 (MP 6.7 – 9)	Santa Fe	Completed	Mill and Inlay		\$ 808,186
M501561	ADA Compliance at D5 Campus	Santa Fe	Completed	ADA buttons to Doors at D5	Allied	\$ 15,695
TOTAL						\$ 26,588,655

HB 2 Laws of 2022 – Special Appropriation (Section 9)

CN	TERMINI	COUNTY	STATUS	DESCRIPTION	CONTRACTOR	FUNDED AMOUNT
5100750	NM 68 (MP 44.143) to US 64 (MP 253.764)	Taos	Substantially Complete	Reconstruction	El Terrero Construction LLC	\$ 5,639,154
M501334	NM 42 (MP 30 – 35)	Torrance	Completed	Mill and Inlay	Mountain States Constructors, Inc	\$ 1,363,848
M501487	Interstate 40 (MM 214 – 216)	Torrance	Completed	Mill and Inlay	Albuquerque Asphalt Inc.	\$ 1,697,260
M501338	US 64 (MM 64 – 68)	San Juan	Completed	Hot In-Place Recycle	Cutler Repaving	\$ 2,719,203
M501331	NM 522 (MM 24 – 31)	Taos	Completed	Mill and Inlay	Cutler Repaving	\$ 2,555,504
5101172R2	US 64 (MP 0 – 7.3)	San Juan	Substantially Complete	Reconstruction	Mountain States Constructors, Inc	\$ 15,000,000
M501339	NM 106/399 & US 84 (MP 188 – 189.1)	Santa Fe	Completed	Nova Chip	Brasier Asphalt	\$ 825,500

M501484	Haul of Cold Millings (various locations) to NM 95	Varies	Completed	Haul of Cold Millings	PG Enterprises	\$ 210,811
M501551	Haul of Cold Millings District Wide	Varies	Completed	Haul of Cold Millings	PG Enterprises	\$ 328,963
M501546	NM 344 (MM 2 – 9) Interstate 40 Underpass	Torrance	Finalizing Quantities	Hot In-Place Recycle	Cutler Repaving	\$ 1,497,205
M501560	Ocate Bridge in Espanola	Rio Arriba	Completed	Emergency Bridge Work	AUI Inc.	\$ 1,960,846
5102000	Rio Grande Gorge Bridge	Taos	In Progress	Bridge Railing Design		\$ 400,000
M501278	US 160 (Four Corners project with CDOT)	San Juan	Completed	Pavement and Safety Improvements	CDOT, Dept. Public Health	\$ 659,113
M501345	Interstate 25 (Cerrillos Road to Eldorado)	Santa Fe	Completed	Wearing Course Overlay		\$ 2,419,350
TOTAL						\$ 37,275,689

HB 2 Laws of 2023 – Special Appropriation (Section 9)

CN	TERMINI	COUNTY	STATUS	DESCRIPTION	CONTRACTOR	FUNDED AMOUNT
M501398	Martinez Road (MP 0 – 8.2)	Torrance	Completed	Mill and Inlay	Mountain States Constructors, Inc	\$ 2,494,624
M501399	NM 516 (20th to English)	San Juan	Completed	Hot In-Place Recycle	Cutler Repaving	\$ 2,009,748
M501400	NM 112 (MP 30.2 – 44.7)	Rio Arriba	Completed	Millings Overlay and Hauling	Brasier Asphalt	\$ 3,675,106
M501401	NM 221 (MP 0 – 6)	Rio Arriba	Completed	Millings Overlay and Hauling	Brasier Asphalt	\$ 774,258
M501552	NM 14 (MP 20 – 23)	Santa Fe	Completed	Fencing	Jaypen Construction LLC	\$ 46,263
5101910	NM 68/NM 240 Intersection	Taos	In Progress	Signal Intersection Improvements	Hasse Contracting Company, Inc..	\$ 500,000
F100351	NM 371/N 36 Intersection Signal	San Juan	Summer 2026	Pavement Rehab	TBD	\$ 2,034,000
TOTAL						\$ 11,534,000

HB 2 Laws of 2024 – Special Appropriation (Section 11)

CN	TERMINI	COUNTY	STATUS	DESCRIPTION	CONTRACTOR	FUNDED AMOUNT
5101910	NM 68/NM 240 Intersection	Taos	In Progress	Signal Intersection Improvements	Hasse Contracting Company, Inc..	\$ 2,500,000
M501465	US 285 (MP 249 – 285)	Torrance/Santa Fe	In Progress	Wearing Course Overlay	Brasier Asphalt	\$ 6,277,187
5101880	US 60 (MP 193.7 – 194.7)	Torrance	Letting December 2026	Bridge Reconstruction	TBD	\$ 1,500,000
M501467	US 64 and Blueberry Hill Road Intersection	Taos	In Progress	Intersection Design	.	\$ 3,000,000
M501468	NM 68 (MP 0 – 3.3)		Complete	Wearing Course Overlay	Brasier Asphalt	\$ 2,318,534
M501469	NM 68/518 to MP 41.8	Taos	Completed	Mill and Inlay	Cutler Repaving	\$ 1,181,863
M501470	NM 285 (MP 397.6 – 408.5)	Taos	Completed	Hot In-Place Recycling and Microsurfacing	Dustrol, Inc./Intermountain Slurry Seal	\$ 2,092,595
M501471	NM 503 (MP 0 – 8)	Santa Fe	Completed	Wearing Course Overlay	Brasier Asphalt	\$ 1,537,401
M501472	NM 240	Taos	Summer 2026	Chip Seal	D5 Crews	\$ 1,300,000
M501473	NM 574 between Aztec and La Plata	San Juan	Summer 2026	Pavement Overlay	D5 Crews	\$ 749,956
M501553	NM 344 (MM 2 – 9) Interstate 40 Underpass	Torrance	Finalizing Quantities	Mill and Inlay	Cutler Repaving	\$ 704,710
M501554	US 64 (MP 253.1 – 253.7) Taos Hail Creek Road	Taos	Summer 2026	Hot In-Place Recycle	Cutler Repaving	\$ 264,934
TOTAL						\$ 23,426,702

HB 2 Laws of 2024 – Special Appropriation (Section 11, Item 5)

CN	TERMINI	COUNTY	STATUS	DESCRIPTION	CONTRACTOR	FUNDED AMOUNT
M501404	NM 95 and NM 112	Rio Arriba	Complete	Hauling	PG Enterprises	\$ 699,451
M501407	NM 554 (MP 0.0 – 21.0)	Rio Arriba	Complete	Hot In-Place Recycle	Dustrol, Inc.	\$ 1,489,541
M501408 / M700133	US 84/285 (MP 173.0 – 178.1)	Santa Fe	Complete	Wearing Course Overlay	Brasier Asphalt	\$ 1,782,858
M501409	NM 371 (MP 95.0 – 106.0)	San Juan	Completed	Hot In-Place Recycling and Microsurfacing	Dustrol, Inc./Intermountain Slurry Seal	\$ 2,537,111
M501410	US 64 (MP 47.9 – 49.1)	San Juan	Completed	Mill and Inlay	Albuquerque Asphalt Inc.	\$ 1,472,585
M501411	US 64 / 491 (MP 21.0 – 23.0)	San Juan	Completed	Mill and Inlay	Albuquerque Asphalt Inc.	\$ 1,662,728
M501412	NM 522 (MP 31.0 – 41.0)	Taos	Completed	Heater Scarification and Resurfacing	Cutler Repaving	\$ 3,921,228
M501413	Various Locations in District	Various	In Progress	Signing, Striping and Guardrail	Various per Price Agreement	\$ 1,809,923
M501414	Various Locations in District	Various	In Progress	Field Supplies		\$ 1,000,515
M501415	Various Locations in District	Various	Completed	Equipment Replacement		\$ 493,885
M700132	US 550 (MP 115 – 135)	San Juan	Completed	Hot In-Place Recycle	Dustrol, Inc.	\$ 4,854,623
M501408 / M700133	US 84/285 (MP 173.0 – 178.1)	Santa Fe	Completed	Wearing Course Overlay	Brasier Asphalt	\$ 1,035,108
M700134	NM 95 (MP 0.0 – 14.0)	Rio Arriba	Completed	Hot In-Place Recycling and Wearing Course	Braiser Asphalt/PG Enterprises	\$ 2,503,220
M501481	NM 4 (MP 63.9 – 67.3)	Los Alamos	Completed	Fencing	AFC LLC	\$ 350,082
M501539	US 84/285 (MP 189.2 – 190.7)	Rio Arriba	Completed	Mill and Inlay	Albuquerque Asphalt Inc.	\$ 1,402,535
M501552	NM 14 (MP 20 – 23)	Santa Fe	Completed	Fencing	Jaypen Construction LLC	\$ 108,652
M501554	US 64 (MP 253.1 – 253.7) Taos Hail Creek Road	Taos	Summer 2026	Hot In-Place Recycle	Cutler Repaving	\$ 219,433
TOTAL						\$ 27,343,478

HB 2 Laws of 2025 – Special Appropriation (Section 11)

CN	TERMINI	COUNTY	STATUS	DESCRIPTION	CONTRACTOR	FUNDED AMOUNT
M501545	NM 511 (MP 0 – 32)	San Juan	Completed	Hot In-Place Recycling and Wearing Course	Dustrol, Inc./Geneva Rock	\$ 4,105,375
M501546	NM 344 (MP 0 – 9)	Torrance	Completed	Hot In-Place Recycling	Cutler Repaving	\$ 1,085,847
M501547	NM 4 (MP 61 – 68)	Los Alamos	In Progress	Hot In-Place Recycling and Nova Chip	Dustrol, Inc./Brasier Asphalt	\$ 3,205,125
M501548	Various Locations in District	Various	In Progress	Field Supplies		\$ 500,000
M501549	Various Locations in District	Various	In Progress	Signing, Striping and Guardrail	Various per Price Agreement	\$ 1,000,000
TOTAL						\$ 10,000,000

HB 2 Laws of 2026 – Special Appropriation (Section 10)

CN	TERMINI	COUNTY	STATUS	DESCRIPTION	CONTRACTOR	FUNDED AMOUNT
	US 64 (MP 80 – 107)	San Juan/Rio Arriba	Fall 2026/Spring 2027	Hot In-Place Recycling and Wearing Course	Dustrol, Inc./Geneva Rock	\$ 4,300,000
	US 285 (MP 356 – 375)	Taos	Fall 2026/Spring 2027	Hot In-Place Recycling and Wearing Course	Dustrol, Inc./American	\$ 3,500,000
	NM 599 Exit 6 and Frontage (MP 4.2 – 6.3)	Santa Fe	Fall 2026/Spring 2027	Mill & Fill	Cutler Repaving	\$ 700,000
	US 84/285 (MP 163.6 – 165.2)	Santa Fe	Fall 2026/Spring 2027	Mill & Fill, Traffic Loops & Striping	Cutler Repaving	\$ 3,000,000
	US 285 (MP 35 – 356.1)	Rio Arriba/Taos	Fall 2026/Spring 2027	Novachip	Brasier Asphalt	\$ 1,000,000
5102000	US 64 (MP 242.39 – 242.94)	Taos	Fall 2026/Spring 2027	Taos Gorge Bridge Safety Enhancement	TBD	\$10,000,000

	Various Locations in District	Various	Fall 2026	Bridge Maintenance	Various per Price Agreement	\$ 1,500,000
	Various Locations in District	Various	Fall 2026	Field Supplies		\$ 1,000,000
	Various Locations in District	Various	Fall 2026	Signing, Striping, Guardrail & Lighting	Various per Price Agreement	\$ 1,700,000
TOTAL						\$ 26,700,000

Active Construction Projects

CN	TERMINI	TYPE OF CONSTRUCTION	COST	CONTRACTOR
5101870	I-40 (MP 206.982 to 208.166)	Ramp Reconstruction and Lighting	\$ 5,921,920	Mountain States Constructors, Inc.
5101441	US 285 (MP 384.051 to 392.308)	Roadway Reconstruction and Rehabilitation, CBC Extensions & ITS	\$ 24,715,445	FNF Construction, Inc.
5101174	US 64 (MP 13.788 to 14.356)	Bridge Replacement, Roadway Reconstruction, Lighting & ITS	\$ 34,381,845	Siete, Inc.
A301349	NM 22 (MP 4.00 to 4.30)	Bridge Replacement and Lighting	\$ 9,529,354	AUI, Inc.
F100340	US 550 (MP 161.45 to 168.29)	Full Depth Reclamation, Drainage & Safety Improvements	\$ 16,650,000	Fisher Sand & Gravel – NM, Inc.
5101800	NM 337 (MP 0.500 to 3.000)	Bridge Replacement	\$ 8,029,661	FNF Construction, Inc.
S100730	I-25 (MP 277.607 to 290.417)	Roadway Rehabilitation, Bridge Preservation, Lighting & ITS	\$ 36,278,568	Albuquerque Asphalt, Inc.
5101910	NM 68/NM 240 Intersection	Roadway Rehabilitation and Signalization	\$ 1,958,880	Hasse Contracting Company, Inc.
TOTAL			\$ 137,465,673	

Completed Construction Projects (2025/2026)

CN	TERMINI	TYPE OF CONSTRUCTION	CONTRACTOR	COST	COMPLETION
5100750	NM 68 (MP 44.143) to US 64 (MP 253.764)	Roadway Reconstruction and Rehabilitation, Signalization & Lighting	El Terrero Construction LLC	\$ 21,971,408	Substantial Completion 5/21/2025
5100461	NM 68 (MP 6.9 to 10.1)	Roadway Reconstruction & Bridge Rehabilitation	Northern Mountain Constructors, Inc	\$ 15,573,014	Substantial Completion 8/22/2025
5100460 / 5100462	NM 68 (MP 4.124 to MP 6.863) and NM 68 (MP 10.116 to 12.713)	Roadway Reconstruction, Bridge Replacement and Rehabilitation, Lighting & ITS	Northern Mountain Constructors, Inc.	\$ 30,661,891	Substantial Completion 9/26/2025
5101300	US 84 (MP 198.658 to 199.252)	Roadway Reconstruction and Rehabilitation & Bridge Rehabilitation	Hasse Contracting Company, Inc.	\$ 5,279,675	Substantial Completion 9/12/2025
5101172R2	US 64 (MP 0 to 7.348)	Roadway Reconstruction and Rehabilitation, CBC Extensions & ITS	Mountain States Constructors, Inc.	\$ 59,412,317	Substantial Completion 12/16/2025
S100682	NM 14 (MP 53.2 to 53.45)	Parking Lot Reconstruction, Drainage Structures, Landscaping & Lighting	Hasse Contracting Company, Inc.	\$ 11,099,999	Substantial Completion 2/28/2026
TOTAL				\$ 143,998,304	

Completed Contract Maintenance Projects (2025/2026)

TERMINI	WORK DESCRIPTION	CONTRACTOR	COUNTY	COST
NM 475 (MM 5.1 to 14.9)	Guardrail Repairs	J-H Supply Co, Inc.	Santa Fe	\$ 517,023
NM 475 (MM 9.0 to 16.7)	Mill and Inlay	Cutler Repaving	Santa Fe	\$ 3,739,070
US 60 (MM 195 to 215)	Microsurfacing	Geneva Rock	Torrance	\$ 1,281,461
US 60 (MM 195 to 215)	Hot In-Place Recycling	Dustrol, Inc.	Torrance	\$ 2,299,800
NM 475/Paseo De Peralta MM 0.5	Rotted Culvert Sink Hole	GM Emulsion LLC	Santa Fe	\$ 24,929
US 84/285 (MM 163.9 to 164.1)	Mill and Inlay	Cutler Repaving	Santa Fe	\$ 301,065
NM 574 (MM 13.3 to 14.0)	Mill and Inlay	Albuquerque Asphalt Inc.	San Juan	\$ 449,838
NM 333 (MM 20.0 to 27.5)	Hot In-Place Recycling	Dustrol, Inc.	Torrance	\$ 870,883
NM 76 (MM 8.0)	Culvert Cleaning	Highland Enterprises, Inc.	Rio Arriba	\$ 67,808
US 64 (MM 109 to 110)	Removal of Boulder	PG Enterprises LLC	San Juan	\$ 5,489
TOTAL				\$ 9,557,366

Current & Upcoming Contract Maintenance Projects

TERMINI	WORK DESCRIPTION	CONTRACTOR	COUNTY	STATUS	COST
US 64/84 (MM 171.0 to 175.1)	Hot In-Place Recycling	Dustrol, Inc./American	San Juan	Summer 2026	\$ 535,000
NM 527 (MM 0 to 17.0)	Hot In-Place Recycling	Dustrol, Inc.	Rio Arriba	Finalizing Quantities	\$ 1,440,540
NM 344 (MM 2 to 9)	Mill and Inlay	Cutler Repaving	Torrance	Finalizing Quantities	\$ 713,452
NM 14 (MM 29 to 32)	Mill and Inlay	TBD	Santa Fe	Fall 2026/Spring 2027	\$ 1,750,000
NM 111 (MM 0 to 9)	Hot In-Place Recycling	Dustrol, Inc.	Rio Arriba	Fall 2026/Spring 2027	\$ 1,000,000
NM 38 (MM 0 to 11)	Hot In-Place Recycling w/ChipSeal	Dustrol, Inc./D5 Crews	Taos	Fall 2026/Spring 2027	\$ 750,000
NM 516 (MM 5 to 8)	Mill and Inlay	TBD	San Juan	Fall 2026/Spring 2027	\$ 1,750,000
District Wide	Fencing	Various	Various	Summer 2026	\$ 1,200,000
TOTAL					\$ 9,138,992

District Five STIP Projects – Upcoming and Funded

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 26	FY 27	FY 28		**TOTAL
5100821	Con	US 64, MP 20.5 – 21.72 (Front of Shiprock High School)	Pedestrian, ADA, Lighting, Drainage, Utility relocation and auxiliary lanes	2026	\$500	\$41,247,533	\$100,000			\$41,348,033
5101930	Con	US 64, MP 31 – 31.88 (Hogback)	Rockfall Mitigation	2026		\$12,000,000				\$12,000,000
F100351	Con	NM 371/Navajo Route 36 Intersection	New Signalized Intersection	2026	\$150,000	\$4,824,647				\$4,974,647
5101460	Design	NM 68, MP 0 – 4	Phase IA/B Study	N/A	\$7,356,447	\$789,873				\$8,146,320
5101800	Con	NM 337, MP 0.54 – 0.76 and MP 2.72 – 2.95	Roadway Reconstruction and Bridge Replacement – Bridge 5824 and 5825	2026	\$66,001	\$10,499,999				\$10,566,000
5101520	Con	US 84, MP 224.91 – 225.3	Bridge Replacement – Bridge 6244	2026	\$31,200	\$14,587,034	\$50,000			\$14,668,234
5101630	Design	NM 475, MP 0 – 16 (Hyde Park Road)	Phase IA/B/C Study	N/A	\$806,561	\$850,000				\$1,656,561
5102000	Con	US 64, MP 242.5 – 242.85 (Rio Grande Gorge Bridge)	Sidewalk and Bridge Railing Replacement	2027			\$8,000,000			\$8,000,000
5101660	Design	US 64, MP 222.95 – 250.5	Phase IA/B Study – Taos to Tres Piedras	N/A	\$3,000,000		\$3,000,000			\$6,000,000
5101890	Con	US 64, MP 242.5 – 243 (Rio Grande Gorge Bridge)	Re-coat Taos Gorge Bridge and minor weld repairs	2027			\$13,700,000			\$13,700,000
5101287	Con	NM 554, MP 12.3 – 12.6	Bridge Replacement – El Rito Creek Bridge 0338	2026		\$5,040,000				\$5,040,000
5101470	Design	NM 583, MP 0 – 1.49	Phase IA/B Study	N/A	\$459,182		\$270,000			\$729,182
5102010	Design	I-25, MP 294-300	Preliminary Design – Canoncito to Glorieta	N/A			\$2,000,000			\$2,000,000
2102020	Study/Design	I-40, MP 194 – 199	Moriarty Interchange Study	N/A			\$1,250,000			\$1,250,000
5101880	Con	US 60, MP 194 – 194.3 and MP 197.25 – 197.6	Bridge Reconstruction – Bridge 5734 and 5735	2027			\$26,179,131			\$26,179,131
5101860	Con	I-40, MP 212.6 – 218.7	Pavement Preservation	2027			\$18,000,000			\$18,000,000
5101463	Con	NM 68, MP 2.4 – 4.2	Roadway Reconstruction	2027			\$40,771,305			\$40,771,305
5101176	Con	US 64, MP 14.34 – 19.47	Roadway Reconstruction	2027		\$161,000	\$50,000,000			\$50,161,000
F100342	Con	US 550, MP 167.8 – 174.5	Major Pavement Rehab and Barrier Improvements	2027	\$406,649		\$30,000,000			\$30,406,649
S100850	Con	NM 599, MP 11.5 – 12.5	Safety Improvements for Camino de Los Montoyas	2027			\$1,000,000			\$1,000,000
S100681	Con	NM 14, MP 52.04 – 53.2 (Cerrillos Road)	Roadway Reconstruction, ADA, Drainage Improvements	2027			\$50,000,000			\$50,000,000
S100731	Con	I-25, MP 279.5 – 280.5	Rehab Bridges	2027			\$2,500,000			\$2,500,000
5101351	Con	US 60, MP 203 – 205	Roadway Reconstruction	2028		\$228,000		\$33,000,000		\$33,228,000
5101461	Con	NM 68, MP 0 – 1.4	Roadway Reconstruction	2028				\$54,014,379		\$54,014,379

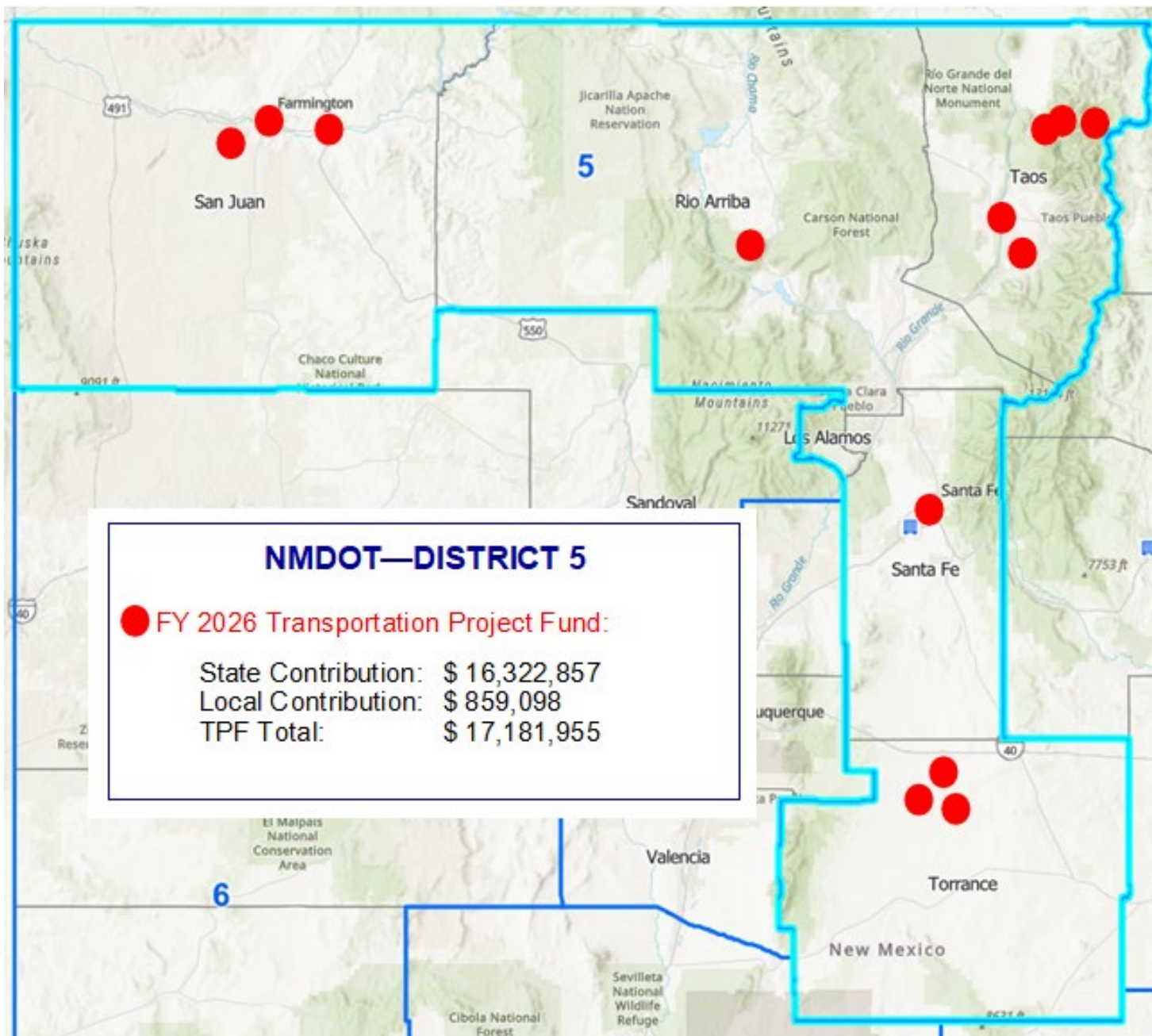
5101900	Con	US 491, MP 101 – 104	Roadway Reconstruction	2028				\$25,500,000		\$25,500,000
5100043	Design/Con	US 84/285 and Paseo de Onate Intersection	Reconstruction and Intersection Improvements	2028	\$1,036,196	\$382,200		\$8,411,667		\$9,830,063
**TOTALS					\$13,312,736	\$90,610,286	\$246,820,436	\$120,926,046		\$471,669,504

* Totals of funding are from various sources

District Five STIP – Planning Years							
CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 29/30	TOTAL
5100443	Con	NM 30, MP 3.77 – 8.36	Reconstruction to 4 lanes	2029/2030		\$53,000,000	\$53,000,000
5101621	Con	NM 4, MP 63.8 – 67.5	Roadway Reconstruction	2029/2030		\$20,000,000	\$20,000,000
5101462	Con	NM 68, MP 1.4 – 2.4	Roadway Reconstruction	2029/2030		\$13,334,000	\$13,334,000
5100831	Con	US 64 and NM 17 Intersection (Chama)	Intersection Improvements	2029/2030		\$24,354,314	\$24,354,314
5101011	Con	US 491, MP 91.12 – 92.2 and US 64, MP 21.77 – 22.88	Bridge Replacement and Roadway Reconstruction	2029/2030	\$2,600,000	\$100,000,000	\$102,600,000
5100442	Con	NM 30, MP 0 – 3.77	Roadway Reconstruction and Bridge Widening	2029/2030	\$1,994,109	\$60,000,000	\$61,994,109
S100440	Con	NM 466 (St. Michael's)	Interchange Reconstruction, Pavement Preservation	2029/30	\$3,593,769	\$60,000,000	\$63,593,769
TOTALS					\$8,187,878	\$330,688,314	\$338,876,192

Transportation Project Funding - FY26

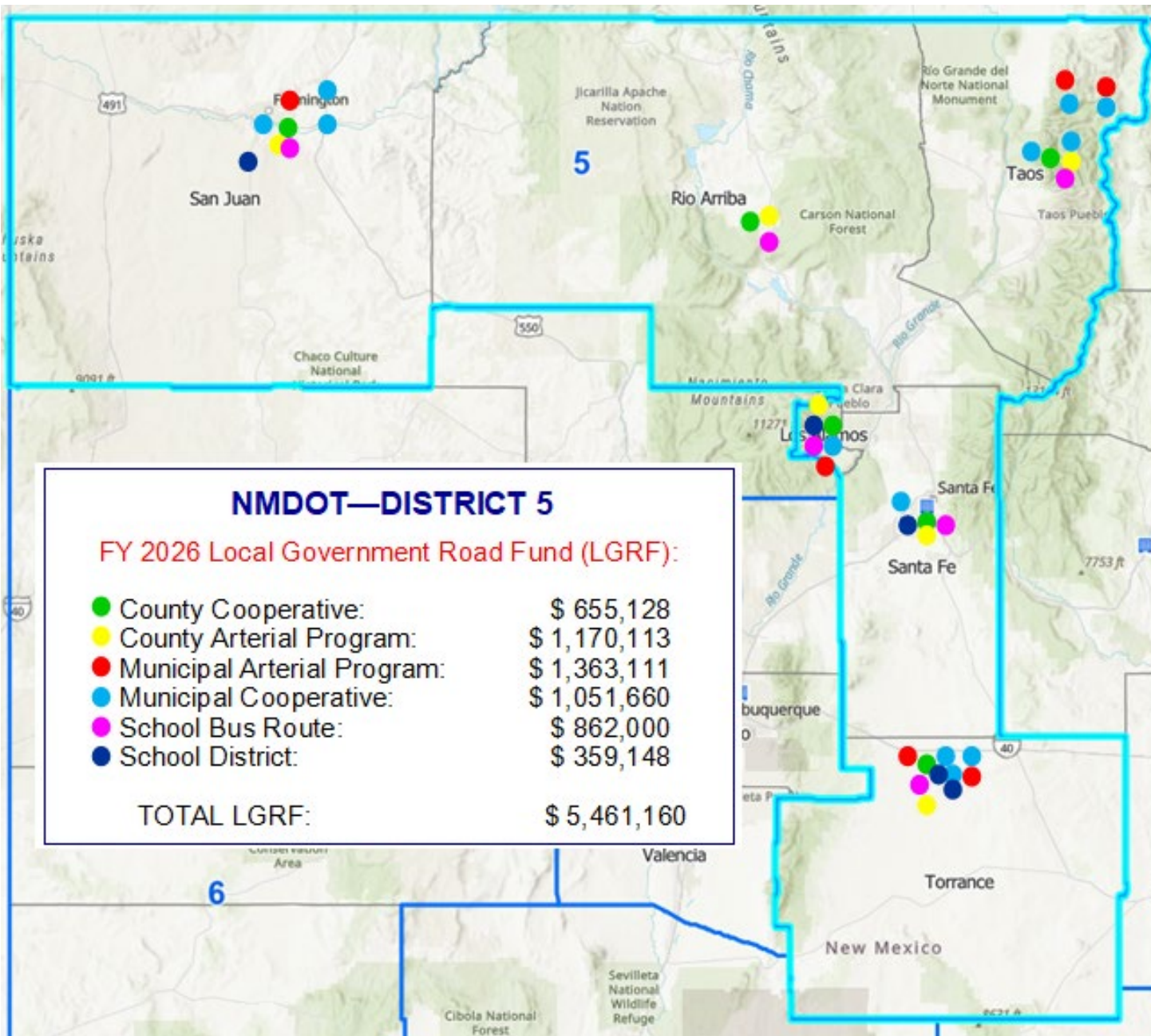
ENTITY	TERMINI	95% State	5% Entity	Total Cost
City of Bloomfield	East Blanco Road Reconstruction	\$990,334.00	\$52,122.84	\$1,042,456.84
Rio Arriba County	County Road 57 Overlay	\$2,809,001.21	\$147,842.17	\$2,956,843.38
San Juan County	Bridge 8113 Rehabilitation	\$1,149,500.00	\$60,500.00	\$1,210,000.00
Santa Fe County	Avenida del Sur Extension	\$1,900,000.00	\$100,000.00	\$2,000,000.00
Taos County	Callejon Road	\$237,441.10	\$12,496.90	\$249,938.00
Taos County	Tom Holder Road	\$510,625.00	\$26,875.00	\$537,500.00
Town of Estancia	Lassiter Street Improvements	\$950,000.00	\$50,000.00	\$1,000,000.00
Village of Questa	Cabresto Road	\$1,282,500.00	\$67,500.00	\$1,350,000.00
Village of Questa	Lower Embargo Road	\$727,602.13	\$38,294.85	\$765,896.98
Navajo DOT/Navajo Nation	NM 371/NR 36 Intersection Improvements	\$1,615,000.00	\$85,000.00	\$1,700,000.00
Torrance County	Alan Ayers Road W Improvement Project	\$957,388.15	\$50,388.85	\$1,007,777.00
Torrance County	Charlie Breckenridge Road Improvement Project	\$343,465.46	\$18,077.13	\$361,542.59
Town of Red River	High Street Improvements	\$2,850,000.00	\$150,000.00	\$3,000,000.00
TOTALS		\$16,322,857.05	\$859,097.74	\$17,181,954.79



Local Government Road Fund FY26

ENTITY	TERMINI	FUNDING TYPE	75% State	25% Entity	Total Cost
Los Alamos County	North Mesa to East Cul-De-Sac	County Cooperative	\$81,891.00	\$27,297.00	\$109,188.00
Rio Arriba County	Pavement rehabilitation on various roads	County Cooperative	\$81,891.00	\$27,297.00	\$109,188.00
San Juan County	CR 7900	County Cooperative	\$81,891.00	\$27,297.00	\$109,188.00
Santa Fe County	Camino La Sotea, Avenida Azul	County Cooperative	\$81,891.00	\$27,297.00	\$109,188.00
Taos County	Espinoza Road, NM 518 to Maestes Road	County Cooperative	\$81,891.00	\$27,297.00	\$109,188.00
Torrance County	Hwy 41, Dorthea Road	County Cooperative	\$81,891.00	\$27,297.00	\$109,188.00
TOTALS			\$491,346.00	\$163,782.00	\$655,128.00
City of Bloomfield	Pavement Rehabilitation on various roads	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
Town of Red River	Planning, Design and Reconstruction on various Roads	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
City of Santa Fe	Agua Fria – Cottonwood Roundabout	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
Taos Ski Valley	Reconstruction/Rehab on various roads	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
Village of Questa	Cabresto Road PhII	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
City of Farmington	30 th St between Fairview and Farmington Ave PhII	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
City of Aztec	Pavement Rehab Highway 64 gateway	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
Los Alamos County	San Ildefonso Road and Diamond Dr Roundabout	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
Town of Edgewood	Planning, Design and Reconstruction on various Roads	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
Town of Taos	Weimer Road from Paseo del Canon to Morgan Rd	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
Town of Moriarty	Reconstruction/Rehab on various roads	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
Town of Estancia	Planning, Design and Reconstruction on various Roads	Municipal Cooperative	\$65,728.75	\$21,909.58	\$87,638.33
TOTALS			\$788,745.00	\$262,915.00	\$1,051,660.00
Estancia Valley Classical Academy	NM 344 between Church and Praire Hill Dr	School District	\$59,863.00	\$19,954.33	\$79,817.33
Central Consolidated Schools	Nizhoni Elementary Basketball Court	School District	\$29,909.00	\$9,969.67	\$39,878.67
Los Alamos Public Schools	School Parking Lot repaving	School District	\$59,863.00	\$19,954.33	\$79,817.33

Santa Fe Public Schools	Parking Lot Improvements/Rehab	School District	\$59,863.00	\$19,954.33	\$79,817.33
Estancia Municipal Schools	Parking Lot Improvements/Rehab	School District	\$59,863.00	\$19,954.33	\$79,817.33
TOTALS			\$269,361.00	\$89,787.00	\$359,148.00
Los Alamos County	North Mesa to East Cul-De-Sac	School Bus Route (SB)	\$110,038.51	\$36,679.50	\$146,718.01
Rio Arriba County	Pavement rehabilitation on various roads	School Bus Route (SB)	\$110,038.51	\$36,679.50	\$146,718.01
San Juan County	CR 7900	School Bus Route (SB)	\$110,038.51	\$36,679.50	\$146,718.01
Taos County	Espinoza Road, NM 518 to Maestes Road	School Bus Route (SB)	\$110,038.51	\$36,679.50	\$146,718.01
Torrance County	Hwy 41, Skyline Rd, and A102	School Bus Route (SB)	\$110,038.51	\$36,679.50	\$146,718.01
Santa Fe County	Nine Mile Rd, Camino Lisa	School Bus Route (SB)	\$96,307.42	\$32,102.47	\$128,409.89
TOTALS			\$646,500.00	\$215,500.00	\$862,000.00
Los Alamos County	North Mesa to East Cul-De-Sac	County Arterial Program (CAP)	\$29,153.00	\$9,717.67	\$38,870.67
Taos County	Espinoza Road, NM 518 to Maestes Road	County Arterial Program (CAP)	\$138,431.00	\$46,143.67	\$184,574.67
San Juan County	CR 7900	County Arterial Program (CAP)	\$176,584.00	\$58,861.33	\$235,445.33
Santa Fe County	NM 41 White Lakes	County Arterial Program (CAP)	\$137,793.00	\$45,931.00	\$183,724.00
Rio Arriba County	Pavement rehabilitation on various roads	County Arterial Program (CAP)	\$185,443.00	\$61,814.33	\$247,257.33
Torrance County	Hwy 41, Martinez Road, Willson Rd	County Arterial Program (CAP)	\$210,181.00	\$70,060.33	\$280,241.33
TOTALS			\$877,585.00	\$292,528.33	\$1,170,113.33
Town of Edgewood	Horton Rd from W Venus to W Hill Ranch	Municipal Arterial Program (MAP)	\$170,388.83	\$56,796.28	\$227,185.11
Town of Estancia	Planning, Design and Reconstruction on various Roads	Municipal Arterial Program (MAP)	\$170,388.83	\$56,796.28	\$227,185.11
City of Farmington	30 th St between Fairview and Farmington Ave PhII	Municipal Arterial Program (MAP)	\$170,388.84	\$56,796.28	\$227,185.12
Los Alamos County	North Mesa Rd between Diamond Dr and San Ildefonso Rd Intersection	Municipal Arterial Program (MAP)	\$170,388.83	\$56,796.28	\$227,185.11
Village of Questa	Upper Embargo Rd	Municipal Arterial Program (MAP)	\$170,388.83	\$56,796.28	\$227,185.11
Town of Red River	High Street from NM 38 to Heartbreak Trail, Bunker Hill Trail & Jumping Jack Trail	Municipal Arterial Program (MAP)	\$170,388.84	\$56,796.28	\$227,185.12
TOTALS			\$1,022,333.00	\$340,777.67	\$1,363,110.67



Equipment Needs

EQUIPMENT	NUMBER	UNIT COST	TOTAL COST
Self-propelled Variable Width Chip Spreader	1	\$ 600,000	\$ 600,000
5 Yard Dump Truck with Snow Removal Accessories	1	\$ 245,000	\$ 245,000
10 Yard Dump Truck with Snow Removal Accessories	12	\$ 270,000	\$ 3,240,000
1 Ton 4WD Flatbed and Dump Bed	12	\$ 90,000	\$ 1,080,000
¾ Ton 4WD Crew Cab	5	\$ 70,000	\$ 350,000
Mechanic Field Truck 26k with Utility Bed	2	\$ 220,000	\$ 440,000
3 CY Loader	6	\$ 270,000	\$ 1,620,000
15-ft Mower Deck	3	\$ 45,000	\$ 135,000
Self-propelled Broom	3	\$ 88,000	\$ 264,000
Pneumatic Roller	1	\$ 200,000	\$ 200,000
Grader	3	\$ 350,000	\$ 1,050,000
Herbicide Truck with delivery system	1	\$ 350,000	\$ 350,000
Towable Woodchipper/Mulcher	2	\$ 88,000	\$ 176,000
Tractor with Mower Deck	6	\$ 185,000	\$ 1,110,000
UTV Side-by-side for Fencing	4	\$ 25,000	\$ 100,000
TOTAL			\$10,960,000