

## Department of Transportation Special Appropriations

From the 2019 through 2021 regular session, \$580 million was appropriated for state road projects. The table below shows the progress DOT has made in expending these funds. Additionally, during the December 2021 special session and 2022 regular session, the Legislature authorized \$470 million for road projects. The department expects to begin spending these funds in July 2022.

While more than 70 percent of the funding appropriated in 2019 and 2020 has been expended to date, the distribution has been uneven; funding designated for maintenance projects has been expended faster than funding for major investment projects. This is likely because maintenance projects require less planning and design than major projects. However, the department continues to make progress on projects. In the second quarter the department spent \$36.4 million of special transportation funding and several major investment projects are nearing completion. (See Department of Transportation Major Investment Projects Status Report).

### Special Transportation Appropriations, 2019 to 2022

Year	Type	Appropriation	Expended	Encumbered	Remaining	Percent Expended	Reversion Date
2019	for state roads, MIPS	\$175,000,000	\$81,234,228	\$55,626,492	\$38,139,279	46%	6/30/2024
2019	for state roads, maintenance	\$100,000,000	\$94,505,103	\$4,606,160	\$888,737	95%	6/30/2024
2019	for local roads	\$50,000,000	\$46,475,383	\$2,178,301	\$1,346,316	93%	6/30/2024
	<b>Subtotal: 2019</b>	<b>\$325,000,000</b>	<b>\$222,214,714</b>	<b>\$62,410,953</b>	<b>\$40,374,333</b>	<b>68%</b>	<b>6/30/2024</b>
2020	for state roads, MIPS	\$135,000,000	\$125,070,223	\$7,530,294	\$2,399,483	93%	6/30/2023
	<b>Subtotal: 2020</b>	<b>\$135,000,000</b>	<b>\$125,070,223</b>	<b>\$7,530,294</b>	<b>\$2,399,483</b>	<b>93%</b>	<b>6/30/2023</b>
2021	for state roads, MIPS	\$170,000,000	\$36,599,456	\$23,943,811	\$109,456,733	22%	6/30/2025
2021	for local roads	\$121,000,000	\$18,748,726	\$102,251,274	\$0	15%	6/30/2025
2021	for essential air service	\$9,000,000	\$0	\$0	\$9,000,000	0%	
	<b>Subtotal: 2021</b>	<b>\$300,000,000</b>	<b>\$55,348,182</b>	<b>\$126,195,085</b>	<b>\$118,456,733</b>	<b>18%</b>	<b>6/30/2025</b>
2021 Sp.	for state roads, MIPS	\$142,500,000	\$0	\$0	\$142,500,000	0%	6/30/2025
2021 Sp.	for roadway beautification	\$10,000,000	\$0	\$620,322	\$9,379,678	0%	6/30/2025
2021 Sp.	for regional airports	\$10,000,000	\$0	\$0	\$10,000,000	0%	6/30/2025
2021 Sp.	for electric vehicle charging	\$10,000,000	\$0	\$2,713,651	\$7,286,349	0%	6/30/2025
	<b>Subtotal: 2021 Special</b>	<b>\$172,500,000</b>	<b>\$0</b>	<b>\$3,333,973</b>	<b>\$169,166,027</b>	<b>0%</b>	<b>6/30/2025</b>
2022	for state roads, MIPS	\$247,500,000	\$0	\$0	\$247,500,000	0%	6/30/2025
2022	for I-40/I-10 Planning	\$25,000,000	\$0	\$0	\$25,000,000	0%	6/30/2025
2022	for regional airports	\$5,000,000	\$0	\$0	\$5,000,000	0%	6/30/2025
2022	for equipment/district offices	\$9,000,000	\$0	\$0	\$9,000,000	0%	6/30/2025
2022	for the transportation project fund	\$60,000,000	\$0	\$0	\$60,000,000	0%	6/30/2025
2022	for rest area improvements	\$20,000,000	\$0	\$0	\$20,000,000	0%	6/30/2025
2022	for essential air service	\$5,000,000	\$0	\$0	\$5,000,000	0%	6/30/2025
2022	for wildlife corridors	\$2,000,000	\$0	\$0	\$2,000,000	0%	6/30/2025
	<b>Subtotal: 2022</b>	<b>\$373,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$373,500,000</b>	<b>0%</b>	<b>6/30/2025</b>

Source: SHARE (as of 4/18/2022)