

HB2: Laws of 202x, Section 9

General Fund Appropriations:

District	Project#	County	Completion Date	Infrastructure Code	Budget	Expense	Encumbered	Exec Budget	Dist. Budget	Remaining	Project Total	Contractor	Scope/Termini	
1	0	Luna	Jun-23	Rehab	\$ 10,000,000.00	\$ -	\$ -				\$ 10,000,000.00	Mountain States	FDR, NM 549 MM 0 - 18	
1	0	Grant	Oct-22	Preservation		\$ -	\$ -	\$ 1,800,000.00			\$ 1,800,000.00	Dustrol	Hot Inplace Recycle, US180 MM 67 - 87	
1	0	Grant	Dec-22	Preservation		\$ -	\$ -	\$ 700,000.00	\$ 2,500,000.00		\$ 3,200,000.00	Brasier	Plant Mix Wearing Course Overlay, US180 MM 67 - 87	
1	0	Grant	Dec-22	Preservation		\$ -	\$ -			\$ -			Remaining to allocate	
<b>District 1 Total</b>					<b>\$ 10,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000.00</b>	<b>\$ 2,500,000.00</b>		<b>\$ 15,000,000.00</b>			
2	0	Chaves	Dec-22	Preservation	\$ 2,500,000.00	\$ -	\$ -				\$ 2,500,000.00	Brasier	Plant Mix Wearing Course Overlay, NM 245 MM 0-7	
2	0	Chaves	Dec-22	Preservation	\$ 4,000,000.00	\$ -	\$ -				\$ 4,000,000.00	Dustrol	Hot In place recycle, US 54 MM 10-38.7	
2	0	Chaves	Dec-22	Preservation	\$ 3,500,000.00	\$ -	\$ -	\$ 200,000.00			\$ 3,700,000.00	Cutler	NM 48 MP 5-9 (HIR)	
2	0	Chaves	Dec-22	Preservation		\$ -	\$ -						Remaining to allocate	
<b>District 2 Total</b>					<b>\$ 10,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000.00</b>	<b>\$ -</b>		<b>\$ 10,200,000.00</b>			
3	0	Bernillo	Jun-22	Rehab	\$ 2,000,000.00	\$ -	\$ -				\$ 2,000,000.00	AAI	I-25 248 - 250.5 Algedones	
3	0	Bernillo	Jun-24	Rehab	\$ 3,000,000.00	\$ -	\$ -				\$ 3,000,000.00	AAI	I-40 MP 147 - 149.5 Atriso West	
3	0	Bernillo	Sep-23	Rehab	\$ 2,500,000.00	\$ -	\$ -	\$ 1,500,000.00			\$ 4,000,000.00	MSCI / AAI	I-25 MP 233.5 - 236.2 Mainline near Balloon Fiesta Park	
3	0	Bernillo	Jun-22	Preservation	\$ 2,500,000.00	\$ -	\$ -				\$ 2,500,000.00	Dustrol / Brasier	NM 337 MP 24 - 29.1	
3	0	Bernillo	Jun-22	Preservation		\$ -	\$ -			\$ -			Remaining to allocate	
<b>District 3 Total</b>					<b>\$ 10,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000.00</b>	<b>\$ -</b>		<b>\$ 11,500,000.00</b>			
4	0	Guadalupe	Jun-23	Other	\$ 2,000,000.00	\$ -	\$ -				\$ 2,000,000.00	Uretex	Spot Foam Jacking Roadway US 84 mm 18.5 - 41.2	
4	0	San Miguel	Jun-23	Preservation	\$ 2,200,000.00	\$ -	\$ -				\$ 2,200,000.00	Brasier	Mill and Overlay NM 518 mm 3.9 - 11.8	
4	0	Harding	Jun-23	Preservation	\$ 2,200,000.00	\$ -	\$ -	\$ 2,200,000.00			\$ 2,200,000.00	Dustrol	Hot in place recycle NM 39 mm 68 - 94.3	
4	0	Union	Jun-23	Preservation	\$ 2,600,000.00	\$ -	\$ -				\$ 2,600,000.00	Dustrol	Hot in place recycle NM 402 mm 31.1 - 62.8	
4	0	Guadalupe	Jun-23	Preservation	\$ 3,200,000.00	\$ -	\$ -	\$ 600,000.00	\$ 200,000.00		\$ 4,000,000.00	Mountain States	2.5" Mill and Inlay I-40 mm 284.7 - 299.6 EB & WB Passing Lanes only	
4	0	Guadalupe	Jun-23	Preservation		\$ -	\$ -			\$ -			Remaining to allocate	
<b>District 4 Total</b>					<b>\$ 10,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,800,000.00</b>	<b>\$ 200,000.00</b>		<b>\$ 13,000,000.00</b>			
5	0	Taos	Sep-24	Reconstruction	\$ 3,000,000.00	\$ -	\$ -				\$ 3,000,000.00	El Terrero	CN 5100570, Cover Overruns	
5	0	Torrance	Sep-23	Preservation	\$ 1,400,000.00	\$ -	\$ -				\$ 1,400,000.00	AAI	NM 42 MP 30-35	
5	0	Taos	Sep-22	Preservation	\$ 1,800,000.00	\$ -	\$ -	\$ 200,000.00			\$ 2,000,000.00	Cutler	US 64 TP MP	
5	0	San Juan	Sep-22	Preservation	\$ 1,100,000.00	\$ -	\$ -	\$ 1,650,000.00			\$ 2,750,000.00	Cutler	US 64 MP 64-69	
5	0	Taos	Sep-23	Preservation	\$ 2,700,000.00	\$ -	\$ -				\$ 2,700,000.00	Cutler	NM 522, MM 24 to 31, Hot In-Place Recycle	
5	0	Taos	Sep-23	Preservation		\$ -	\$ -			\$ -			Remaining to allocate	
<b>District 5 Total</b>					<b>\$ 10,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,850,000.00</b>	<b>\$ -</b>		<b>\$ 11,850,000.00</b>			
6	0	McKinley	Jun-23	Rehab	\$ 5,000,000.00	\$ -	\$ -				\$ 5,000,000.00	Mountain States	US 491, MP 0.6-4 & 6.2-7.8	
6	0	Cibola	Jun-23	Preservation	\$ 1,500,000.00	\$ -	\$ -				\$ 1,500,000.00	Brasier	NM 124, MP 8-16	
6	0	McKinley	Aug-23	Rehab	\$ 3,500,000.00	\$ -	\$ -		\$ 1,500,000.00		\$ 5,000,000.00	Mountain States	NM 371, MP 1-9 & 4-10	
6	0	Cibola	Oct-23	Preservation		\$ -	\$ -	\$ 2,000,000.00			\$ 2,000,000.00	Cutler	NM 53, MP 69.4-63.0	
6	0	Cibola	Oct-23	Preservation		\$ -	\$ -			\$ -			Remaining to allocate	
<b>District 6 Total</b>					<b>\$ 10,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000.00</b>	<b>\$ 1,500,000.00</b>		<b>\$ 13,500,000.00</b>			
								Contingencies	\$ 9,150,000.00					
<b>GRAND TOTAL</b>					<b>\$ 60,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000,000.00</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 75,050,000.00</b>		