



Transportation Infrastructure Revenue Subcommittee New Mexico Department of Transportation District Two July 24th, 2024

District Two is located in Southeastern New Mexico and encompasses Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe, Torrance, and Socorro Counties. The District also works closely with local entities and the Mescalero Apache Tribe.

NMDOT'S TRANSPORTATION DISTRICT TWO



Gary Tonjes
District Two Commissioner



Francisco Sanchez, P.E.
District Two Engineer

FY 24 Budget

Payroll & Benefits	\$23,575,017.00
Operating Budget	\$8,283,405.00
IT Communications	\$328,700.00
Contract Maintenance	\$6,172,100.00
Field Supplies	\$4,724,132.00
Striping	\$1,755,900.00
Rest Area Maintenance	\$510,189.00
Rest Area Improvements	\$301,200.00
Total District 2 Budget	\$45,650,643.00

Employee Breakdown

Support Staff	60	
Maintenance	185	
Construction	72	
Engineering Support	15	
Total Positions	332	



Laws of 2019, Chapter 271, Section 9, Item 1 ZD1201 \$250 Million: Expires June 2024

PROJECT	COUNTY	Status	BUDGET	Remarks
CN 2102161	US 285 Corridor Construction Phase 1 Roadway Reconstruction and Bridge Replacement	Complete	\$ 42,934,243.00	US 285 MP 0 -7.5
TOTAL FUNDED AMOUNT			\$ 42,934,243.00	

Laws of 2019, Chapter 271, Section 9, Item 2 ZD1201 \$250 Million: Expires June 2024

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
HW2M200751	Curry/Roosevelt	Complete	\$ 7,434,884.08	US 70 (Between Clovis and Portales, Curry County) Hot In-place pavement recycling and overlay
HW2M200752	Lincoln/Torrance	Complete	\$ 6,398,505.77	US 54 (Between Vaughn and Corona, Torrance County) Mill and inlay
HW2M200753	District Wide	Complete	\$ 893,235.89	District Wide: Signing and Striping (Various Counties)
HW2M200801	Chaves	Complete	\$ 106,707.24	US 82 MP 48.75-54.47 Nova Chip overlay
HW2M200755	Chaves	Complete	\$ 1,749,252.66	US 70 MM 359.5-348.3 (West Bound Lanes) Nova Chip overlay
HW2M200800	Chaves	Complete	\$ 83,510.87	US 82 MP 48.75-54.47 Nova Chip overlay
TOTAL FUNDED AMOUNT			\$ 16,666,096.51	

Laws of 2020, Chapter 83 , Section 9, Item 1 ZE1201-\$135 Million - Expires June 2023

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
CN 2101480	Lincoln	Complete	\$ 10,735,112.27	US 70 (MP 264.0-275.0) Mill and inlay
HW2M20077	Lincoln	Complete	\$ 5,848,460.73	US 54 (MP 107.0-118.0) Mill and inlay
HW2M200798	Chaves	Complete	\$ 999,993.44	US 82 (MP 43.0-53.0) Nova Chip overlay
HW2M200799	Lea	Complete	\$ 1,677,587.62	NM 18 (P 68.8-70.5) Mill and inlay
HW2M200847	Otero	Complete	\$ 738,844.12	US 70 (206.2-209.5) WB/EB Nova Chip overlay
TOTAL FUNDED AMOUNT			\$ 19,999,999.70	

HB2: Laws of 2021, Section 9 General Fund Appropriations: ZF1201: Expires June 2025

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
CN 2101351	Curry	Construction	\$ 21,000,000.00	US 60 MP 385.5 - 388.7 Downtown Clovis - Phase 1
HW2M200838	Otero	Complete	\$ 1,762,374.97	US 54 MP 38.7-47.8 Hot In-Place recycling
HW2M200845	Lea	Complete	\$ 1,087,623.58	NM 18 MP 68-71 Mill and inlay
HW2M200839	Otero	Complete	\$ 1,650,001.45	US 70 208 – 212 Nova Chip overlay
HW2M200840	Chaves	Complete	\$ 2,500,000.00	US 285 MP 80 – 88 Nova Chip overlay
Total Funded Amount			\$ 28,600,000.00	

HB2: Laws of 2022, Section 9, ITEM 6: Expires June 2025

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
HW2M200884	Curry	Complete	\$ 2,500,000.00	NM 245 MM 0-7 (Nova Chip overlay)
HW2M200885	Otero	Complete	\$ 4,000,000.00	US 54 MM 10-38.7 (Hot In-place recycling)
HW2M200886	Lincoln	Complete	\$ 3,700,000.00	NM 48 MP 5-9 (Hot In-place recycling)
CN 2104333	Lea	Letting Date 10/24	\$ 31,000,000.00	NM 128 MM 50.7-53.9 City of Jal Limits
CN 2100740	Chaves/Lea	In Design	\$ 5,000,000.00	US 380 Roswell City Limits to Texas State Line Priority 1, 2 and 3 Construction Plans
Total Funded Amount			\$ 46,200,000.00	

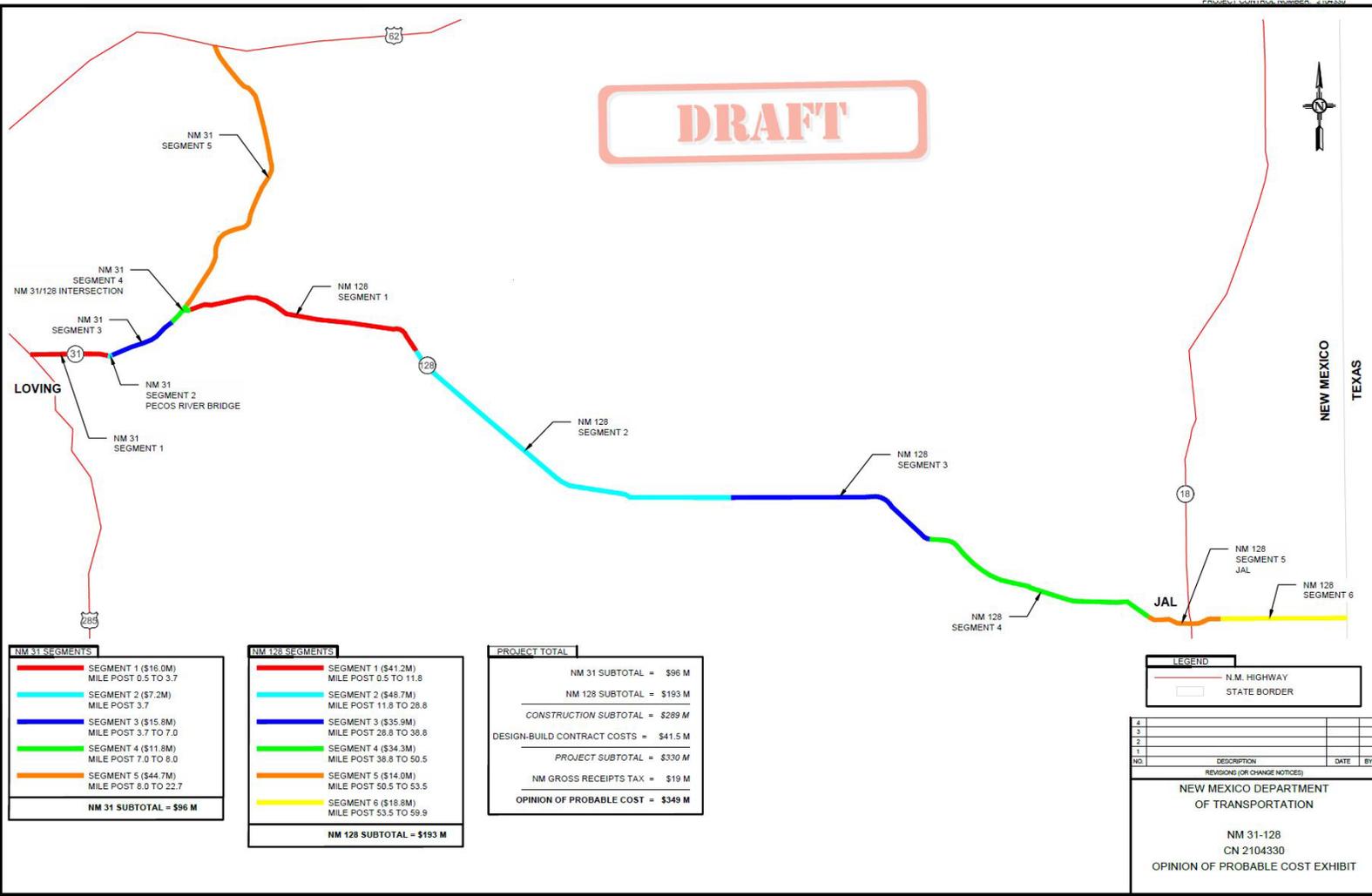
TERMINI	APPARENT ISSUE	PROPOSED WORK
NM 267 MP 0-15	Pavement Preservation	Chip Seal/None
NM 2 MP 0-32	Pavement rehabilitation, add shoulders, spot road- way construction, and drainage improvements	Nova Chip/ Shelf Project CN 2100330
NM 114 MP 20-28	Pavement rehabilitation, recent windmill project deteriorated road	Chip Seal/None
NM 203 MP 6-8	New permanent bridge needed after completion of Bureau of Reclamation Radial Gate Project and closure of existing bridge	Bureau of Reclamation is lead and working with NMDOT on grants for project
NM 31 MP 0 to its intersection with NM 128	Roadway construction, addition of acceleration/deceleration lanes, and new bridge	Project development CN 21043331

SFC SCENARIO 2 FOR FUNDING NMDOT PROJECTS DFA NOTES AND NMDOT BONDING

CN	PROJECT	ESTIMATED PROJECT	FINAL PROJECT INVESTMENT	LAWS OF 2024 STB	OTHER SOURCES	NOTES ON OTHER SOURCES	ANTICIPATED LETTING DATE	ANTICIPATED BONDS SALE DATE
2100742	Reconstruction & improvement of US HWY 380 from Roswell to the Texas State line	\$35,000,000	\$45,000,000	\$45,000,000	\$-	No Other Source	August 2024	December 2024
2104334	Reconstruction & improvement of NM 128 from milepost 28.8 to 50.5	\$75,000,000	\$75,000,000	\$75,000,000	\$-	No Other Source	December 2026	June 2025
Total Project Costs		\$110,000,000	\$120,000,000	\$120,000,000				

ROUTE	MILE MARKERS	ANTICIPATED PROGRESS	ANTICIPATED PROGRESS	FINAL PROGRAM	LANDMARK & REMARKS
NM 18	60-75	Pavement Resurfacing/Milling	Cutler	\$ 3,700,000	Lovington
US 70	337.5-348.1	HIR/Micro	Dustrol/ IPR	\$ 5,500,000	Roswell to Pecos River
US 285	63.3-68.2	Pavement Resurfacing/Milling	Constructors	\$ 2,750,000	South of Artesia
Various	Various	Signing, Striping, and Guardrail	various	\$ 1,000,000	Traffic Section Additional Striping Needs District wide
Various	Various	Crack/Fog Seal	various	\$ 1,000,000	District Wide
Various	Various	Field Supplies	various	\$ 1,500,000	Patrol Materials
Various	Various	ECOB	various	\$ 2,750,000	District Equipment
Various	Various	Bridge Repairs	various	\$ 300,000	Bridge Section CM
			Total	18,500,000.00	
	Operations Program			\$ 1,000,000	Bulk Fuel, Per Diem, Utilities & Equipment repair
			Total	\$ 19,500,000.00	

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NM 31 SEGMENTS	
SEGMENT 1 (\$16.0M)	MILE POST 0.5 TO 3.7
SEGMENT 2 (\$7.2M)	MILE POST 3.7
SEGMENT 3 (\$15.8M)	MILE POST 3.7 TO 7.0
SEGMENT 4 (\$11.8M)	MILE POST 7.0 TO 8.0
SEGMENT 5 (\$44.7M)	MILE POST 8.0 TO 22.7
NM 31 SUBTOTAL = \$96 M	

NM 128 SEGMENTS	
SEGMENT 1 (\$41.2M)	MILE POST 0.5 TO 11.8
SEGMENT 2 (\$46.7M)	MILE POST 11.8 TO 28.8
SEGMENT 3 (\$35.9M)	MILE POST 28.8 TO 38.8
SEGMENT 4 (\$34.3M)	MILE POST 38.8 TO 50.5
SEGMENT 5 (\$14.0M)	MILE POST 50.5 TO 53.5
SEGMENT 6 (\$18.8M)	MILE POST 53.5 TO 59.9
NM 128 SUBTOTAL = \$193 M	

PROJECT TOTAL	
NM 31 SUBTOTAL	= \$96 M
NM 128 SUBTOTAL	= \$193 M
CONSTRUCTION SUBTOTAL = \$289 M	
DESIGN-BUILD CONTRACT COSTS	= \$41.5 M
PROJECT SUBTOTAL = \$330 M	
NM GROSS RECEIPTS TAX	= \$19 M
OPINION OF PROBABLE COST = \$349 M	

LEGEND	
	N.M. HIGHWAY
	STATE BORDER

NO.	DESCRIPTION	DATE	BY
4			
3			
2			
1			

REVISIONS (OR CHANGE NOTICES)

NEW MEXICO DEPARTMENT OF TRANSPORTATION

NM 31-128
CN 2104330
OPINION OF PROBABLE COST EXHIBIT



Upcoming Maintenance Projects FY 2024

Roadway	Work Type	Contractor	From	To	Cost
NM 18	Hot In-Place Recycling	Cutler Repaving	60	70	\$ 5,300,000.00
US 70	Hot In-Place/Nova Chip	Dustrol/Brasier	337.5	348.1	\$ 6,200,000.00
NM 128	Mill and Inlay	Constructors	54.5	60	\$ 2,200,000.00
NM 524	Mill and Inlay	Constructors	6.1	7.4	\$ 1,000,000.00
NM 2	Nova Chip	Brasier	17	25.6	\$ 2,000,000.00
US 285	Mill and Inlay	Constructors	63	58	\$ 2,750,000.00
				Total	\$ 19,450,000.00

Completed Contract Maintenance Projects

US 54	Hot In-Place Recycling	Dustrol	37.6	56.6	\$ 2,828,914.96
US 285	Nova Chip	Brasier Asphalt	74.5	77.3	\$ 996,467.02
US 60	Hot In-Place Recycling	Cutler	360.2	370.5	\$ 5,876,509.49
NM 176	Hot In-Place Recycling	Cutler Repaving	27.6	34	\$ 3,000,000.00
US 70	Nova Chip	Brasier Asphalt	206	209	\$ 360,957.13
US 60	Hot In-Place Recycling	Cutler	370.5	380.5	\$ 8,862,350.18
NM 48	Mill and Inlay	Mountain States	1.6	3	\$ 1,000,000.00
NM 209	Nova Chip	Brasier Asphalt	13	23	\$ 1,222,100.00
US 380	Hot In-Place Recycling / Nova Chip	Dustrol / Brasier	156	180	\$ 5,200,000.00
NM 2	Overlay	Brasier Asphalt	23.6	30.6	\$ 1,400,000.00
				Total	\$ 30,747,298.70



NMDOT

District Two

Ongoing Construction Projects					
CN	Termini	Type of Construction	County	Cost	Construction Status
2101351	US 60 MP 387.8 – 389.1	Downtown Clovis Reconstruction and Drainage/ADA Improvements	Curry	\$ 38,885,523.90	August 2025
2104670	NM 200 / 62-180 Intersection	Safety Improvement – Installation of Traffic Signal	Eddy	\$ 2,336,778.50	Construction Underway
2101381R2	US 82 MP 171.3 - 172.2	Pavement Roadway Reconstruction, Drainage & ADA Improvements	Lea	\$ 24,192,778.77	June 2024
2102161	US 285 MP 0 - 7.5	Roadway Reconstruction & Bridge Replacement	Eddy	\$ 45,158,248.76	Physical Complete
2102162	US 285 MP 6.7 - 17	Bridge Construction & Roadway Construction	Eddy	\$ 53,126,554.02	Substantial Complete
2102163	US 285 MP 17.4 - 21.9	Roadway Reconstruction	Eddy	\$ 29,470,895.70	July 2024
2102164	US 285 MP 16.2 - 17.9	Bridge Construction & Roadway Construction	Eddy	\$ 15,548,256.71	Substantial Complete
2104180	US 60 MP 266.5 - 267.6	Bridge Rehabilitation	Guadalupe	\$ 5,250,562.21	Physical Complete
2104311	US 84 MP 4.7 – 14.7	Pavement Rehabilitation	De Baca	\$ 8,639,493.00	Construction Underway
2104312	US 84 MP 12.7 – 18.5	Pavement Rehabilitation	De Baca	\$ 10,553,989.50	Physical Complete
2104510	US 60 MP 344 - 345	Bridge Rehabilitation & Deck Replacement	De Baca	\$ 3,718,781.18	Construction Underway
2102112 / 2113	US 54 MP 151.6 – 163.7	New Roadway Construction	Lincoln	\$ 38,261,252.48	October 2024
2104590	US 60 / NM 467 Intersection	Traffic Signal Installation	Curry	\$ 4,398,624.00	Construction Underway
			Total	\$ 279,541,739	

Transportation Project Fund - FY 2022				
Entity	Termini	95% State	5% Entity	Total Cost
Chaves County	Micro surfacing existing roadway on W. McGaffey St., W. County Club Road and W. Berrendo Roads	\$231,693	\$12,194	\$243,887
Carlsbad	Old Cavern Hwy improvements, design, construction, pavement rehab, construction management, drainage, milling, striping improvements	\$501,600	\$26,400	\$528,000
Clovis	7th St Phase 3, widening, ADA improvements, drainage, sidewalks, bike lanes, lighting, signing and striping, signals	\$5,605,000	\$295,000	\$5,900,000
Eunice	Construction Management and testing, drainage improvements, pavement rehab, construction, sidewalks, ADA ramps, grading and drainage of Q Roadway	\$1,615,000	\$85,000	\$1,700,000
Jal	Construction Management and testing, drainage improvements, pavement rehab, construction, sidewalks, ADA ramps, grading and drainage of 2021 St improvements	\$2,222,009.33	\$116,947.86	\$2,338,957
Portales	18th Street improvements, pavement rehab to include micro surfacing	\$52,250	\$2,750	\$55,000
Roswell	McGaffey Ave; Mill and fill, sidewalks, ADA improvements, restriping and Associated	\$1,330,000	\$70,000	\$1,400,000
Roswell	Main St. (US 285) pavement preservation, milling, Nova chip pavement process and striping	\$1,140,000.00	\$60,000.00	\$1,200,000.00
Roswell	E. Hobson Rd improvements, pavement rehab, shoulder widening, restriping, associated work	\$1,520,000.00	\$80,000.00	\$1,600,000.00
Eddy County	CR 605 phase 3A roadway reconstruction, reconstruct refinery road	\$5,700,000.00	\$300,000.00	\$6,000,000.00
Mescalero Apache Tribe	Eagle drive roadway, drainage, ADA and safety improvements	\$3,006,659.75	\$158,245.25	\$3,164,905.00
Mescalero Apache Tribe	A'didi'ni' Kuwas roadway, drainage and safety improvements	\$380,000.00	\$20,000.00	\$400,000.00
Ruidoso	County of Lincoln roadway improvements, to include pavement rehab, striping, utility cover adjustments, traffic control, construction observation & testing on Gavilan Canyon Rd , Warrior Dr and paradise Canyon Road 2" overlay	\$3,325,000.00	\$175,000.00	\$3,500,000.00
Tularosa	La Luz Ave. repaving project 2650 LF of PMBP resurfacing and drainage improvements	\$715,039.35	\$37,633.65	\$752,673.00
Tularosa	Rita Lopez Lane 750 LF of PMBP roadway paving and drainage improvements	\$237,159.90	\$12,482.10	\$249,642.00
Curry County	CRK from CR9 to CR7; design, reconstruction, pavement rehab, improvements, blading and shaping, misc. drainage improvements, construction	\$1,153,620	\$60,717	\$1,214,336
Total				\$30,247,401

Transportation Project Fund - FY 2023				
Entity	Termini	95% State	5% Entity	Total Cost
Ruidoso	Roadway Improvements, pavement rehab, striping, utility cover adjustment, traffic control, construction observation & testing Cree Meadows Dr, Hull Rd, White Meadows Mountain Dr, Reese Dr and service Rd with 1.5 mill 2"-inch overlay	\$1,353,750	\$71,250	\$1,425,000
Lovington	Maintenance and extending life of .9 miles of various city streets, portions of Main St W Ave J E Central and E Ave K	\$721,430	\$37,970	\$759,400
Lovington	Micro Slurry Seal 4.8 miles of City streets- maintenance and extending life of 4.6 miles of various city streets	\$237,500	\$12,500	\$250,000
Lincoln County	Maintenance of 6 County owned roadways, chip seal, micro surfacing, blading, shaping, professional services, construction Management and misc.	\$1,068,750	\$56,250	\$1,125,000
Curry County	Various roads Maintenance, construction, reconstruction, blading, shaping, drainage improvements, micro seal, chipseal, CR 14 from NM108 to NM77	\$760,885.81	\$40,046.62	\$800,932
Roswell	S Atkinson pavement maintenance - full depth pavement removal/ reconstruction, utility sidewalks and ADA	\$2,554,550	\$134,450	\$2,689,000
Portales	18th St & Staffordwood improvements - pavement rehab/ micro surfacing, construction management. Blading, shaping misc. Ave O to HWY 70 80" x 60 ft concrete pads at intersections	\$275,500	\$14,500	\$290,000
Chaves County	Brasher Bridge Replacement- plan Design, demolish, construct, repair the existing water crossing, bridge replacement approach realignment, approach elevation adjustments, reconstruction, and repair to existing bridge approaches on West brasher Road	\$1,187,500.00	\$62,500.00	\$1,250,000.00
Carlsbad	Dark Canyon Bridge- preliminary and final design, surveying, mapping, environmental , geotechnical, civil, structural engineering for new bridge/ roadway over and adjacent to Dark Canyon arroyo	\$2,850,000.00	\$150,000.00	\$3,000,000.00
Otero County	Timberon Guardrail replacement and safety improvements- planning and design includes existing guardrail inventory, evaluation of the roadside safety features	\$237,500.00	\$12,500.00	\$250,000.00
Hobbs	SR 208, Navajo & SR 218 improvements - roadway maintenance - chip seal ,striping, work to include signage, pavement markings and signal improvements	\$950,000.00	\$50,000.00	\$1,000,000.00
Vaughn	Various Street improvements, linear grading, minor paving, mobilization, lab testing, traffic control, management, bid package	\$1,307,567.49	\$68,819.34	\$1,376,386.83
Capitan	Tiger Drive planning and design	\$57,000.00	\$3,000.00	\$60,000.00
Roosevelt County	Micro seal , design , reconstruct, Caliche and chip seal, culvert and drainage clean out to 72.75 miles	\$2,734,787.80	\$143,936.20	\$2,878,724.00
Total				\$17,154,443
Transportation Project Fund - FY 2024				
Entity	Termini	95% State	5% Entity	Total Cost
Clovis	The project would consist of a mill, pulverization, and resurfacing of the roadway with 4 inch asphalt (mil and fill) of Commerce Way.	\$1,338,257	\$70,435	\$1,408,692
Jal	Construction Management & testing, drainage improvements. pavement rehabilitation/improvement, Construction, reconstruction, ADA ramps, grading and drainage of 2023 Roadway Improvements.	\$2,901,632	\$152,717	\$3,054,349
Capitan	Construction, construction management, material testing, contract preparation of Tiger Drive.	\$1,377,500	\$72,500	\$1,450,000
Alamogordo	This project will included replacing wingwalls, repair of the sidewalks, asphalt paving, patch repairs on the CBC, and repair of the retaining wall at the northeast corner of the CBC located on 10th Street at Washington Avenue.	\$570,000	\$30,000	\$600,000

Ruidoso Downs	Street maintenance project consisting of double penetration chip seal of local roads.	\$132,050.00	\$6,950.00	\$139,000
Ruidoso Downs	Subgrade prep, base course (6") and new hot mix asphalt (3") for Reservoir Road. The existing surface will be milled and disposed properly. The subgrade will be scarified and compacted. New base course (6") will be placed and compacted. Finally, a new hot mix asphalt mat will be placed (3").	\$226,100	\$11,900	\$238,000
Tatum	Roadway Planning and Design	\$414,117	\$21,796	\$435,912
Roswell	Mill/fill of pavement, sidewalk & ADA improvements & restriping.	\$2,289,500.00	\$120,500.00	\$2,410,000.00
Loving	Construct, Rehabilitate, Preserve, and Improve Drainage and Safety of Various Roads throughout Village of Loving.	\$760,000.00	\$40,000.00	\$800,000.00
Melrose	Construct, Rehabilitate, Preserve, and Improve Drainage and Safety of Various Roads within the Village of Melrose.	\$760,000.00	\$40,000.00	\$800,000.00
Texico	Construct, Rehabilitate, Preserve, and Improve Drainage and Safety of Various Roads within the City of Texico.	\$760,000.00	\$40,000.00	\$800,000.00
Hagerman	Pavement rehabilitation using Type II polymer modified slurry seal and existing roadways.	\$372,588.04	\$19,609.90	\$392,197.94
Lake Arthur	Pavement rehabilitation using mill/inlay and process, place and compact on existing roadways.	\$540,277.80	\$28,435.67	\$568,713.47
Total				\$12,442,022

DISTRICT 2 DESIGN PROJECTS

DESIGN PROJECTS IN PROGRESS

CN	ROUTE	WORK	LETTING	FY 23	FY 24	FY 25	FY 26	FY 27	* TOTAL	
2104480	US 285/Hobson Rd.	Intersection Improvements	2023	\$3,750,000.00					\$3,750,000.00	
2104490	US 285/NM 31	Intersection Improvements	2023	\$21,150,000.00					\$21,150,000.00	
2104590	US 60/Curry Rd. N	Traffic Signals	2023	\$5,222,656.00					\$5,222,656.00	
2104620	US 285 MP 173 - 184	Deep Mill and Inlay NB Lanes	2025	\$6,532,177.00	\$6,967,823.00				\$13,500,000.00	
2104740	US 54 MP 0.8 - 6.3	Intersection and Safety Improvements	2024	\$25,000.00	\$6,226,617.00				\$6,251,617.00	
2100741	US 380 Various Locations	Passing Lanes Phase 1	2025		\$10,000,000.00	\$20,000,000.00			\$30,000,000.00	
2104333	NM 128 MP 50.7 - 53.9	Reconstruction	2024		\$50,050,000.00				\$50,050,000.00	
2104730	US 62 MP 67.96 - 97.08	Multiple Intersection Improvements	2024		\$9,086,391.00	\$2,099,304.00			\$11,185,695.00	
2104750	US 70 MP 11.75(RRR) - 348.5	Epoxy Overlay on 5 Bridges in Chaves Co.	2024		\$2,300,000.00				\$2,300,000.00	
2104760	NM 246 MP 30.5 - 32	Install New CBC	2025		\$360,000.00	\$3,600,000.00			\$3,960,000.00	
2104770	US 84 MP 0.5 - 1.75	Bridge #6933 Peir Cap Repair	2024		\$2,000,000.00				\$2,000,000.00	
2104870	NM 24 MP 49.25 - 49.75	Bridge #5719 Rehab and Concrete Repair	2024		\$1,725,000.00				\$1,725,000.00	
2104880	US 54 MP 53.25 - 53.75	Bridge #6450 Slip Line and Shoring Removal	2024		\$1,500,000.00				\$1,500,000.00	
2104890	NM 24 MP 0 - 0.5	Replace CMP #8496 with New CBC	2024		\$1,200,000.00				\$1,200,000.00	
2104900	NM 212 MP 0 - 0.5	Replace Wooden Bridge #6046 with New CBC	2024		\$1,200,000.00				\$1,200,000.00	
2104910	NM 24 MP 33.5 - 34	Replace Wooden Bridge #5591 with New CBC	2024		\$1,500,000.00				\$1,500,000.00	
2104920	NM 349 MP 5.83 - 6.03	Drainage Improvements	2024		\$2,000,000.00				\$2,000,000.00	
2104940	NM 532 MP 2.37 - 2.75	Gabion Basket Replacement	2025		\$150,000.00	\$1,500,000.00			\$1,650,000.00	
2104331	NM 31 MP 0.5 - 8	Reconstruction	2026			\$15,000,000.00	\$15,000,000.00		\$30,000,000.00	
2104630	US 62 MP 74 - 83	Pavement Rehab and Guardrail	2027				\$11,500,000.00	\$7,000,000.00	\$18,500,000.00	
2104690	US 285 MP 115.35 - 125.6	Pavement Rehab	2026				\$10,645,101.00		\$10,645,101.00	
TOTAL	*Totals of Funding From Various Sources				\$36,679,833.00	\$96,265,831.00	\$42,199,304.00	\$37,145,101.00	\$7,000,000.00	\$219,290,069.00

Future Projects - Unfunded Tier 1

UPCOMING STUDIES

CN	ROUTE	WORK	STATUS	ESTIMATE	PRIORITY	ROUTE	LOCATION	LENGTH
2100742	US 380 Various Locations	Passing Lanes Phase 2	In Progress	\$33,000,000.00	1	US 380	Roswell to Tatum, PE Phase	73 Miles
2104332	NM 128 MP 0.5 - 11.8	Roadway Reconstruction	In Progress	\$75,000,000.00	2	NM 31/NM 128	NM 31 MP 0 - 22.67/NM 128 MP 0 - 54, PE	76.67 Mile
2101352	US 60 MP 386.5 - 388	Roadway Reconstruction, Drainage	* Complete	\$31,000,000.00	3	District Wide	US 82, NM 532, US 380, Study	78 Miles
2104830	NM 18 MP 6.5 - 24	Full Depth Reclamation	In Progress	\$48,000,000.00	4			
2100743	US 380 Various Locations	Passing Lanes Phase 3	In Progress	\$34,000,000.00	5			
2104334	NM 128 MP 11.8 - 50.7	Reconstruction and Widening	In Progress	\$176,700,000.00	6			
2104860	US 70 MP 262.25 - 236.25	Install New Sidewalk	In Progress	\$600,000.00	7			
2104335	NM 128 MP 53.9 - 59.9	Reconstruction, Passing Lanes, Widening	In Progress	\$17,000,000.00	8			
2104710	US 82 MP 6.5 - 8.5	Tunnel 0001 Lighting	In Progress	\$3,000,000.00	9			
2101300	US 82 MP 147.5 - 155.5	Add Shoulders, Pavement Rehab	In Progress	\$11,000,000.00	10			
2104336	NM 31 MP 8 - 22.7	Reconstruction, Passing Lanes, Widening	In Progress	\$62,900,000.00	11			
2101470	US 82 MP 16 - 17.5	Drainage, Roadway Reconstruction	In Progress	\$5,800,000.00	12			
2100330	NM 2 MP 6 - 17.9	Pavement Rehab, Shoulders, Drainage	In Progress	\$30,749,200.00	13			
TOTAL	* Design Complete - Awaiting Funding				\$390,000,000.00			

Future Projects - Unfunded Tier 2

CN	ROUTE	WORK	STATUS	ESTIMATE	PRIORITY
No CN Yet	Various Locations	Portales and Lovington Pedestrian Crossings	No Work		1
No CN Yet	US 54/70 Bypass	Roadway Reconstruction	No Work		2
No CN Yet	US 54 MP 97 - 107	Pavement Rehab	No Work		3
2100744	US 380 Various Locations	Passing Lanes Phase 4	In Progress	\$35,000,000.00	4
2100745	US 380 Various Locations	Passing Lanes Phase 5	In Progress	\$35,000,000.00	5
2100746	US 380 Various Locations	Passing Lanes Phase 6	In Progress	\$33,000,000.00	6
2100291	US 60 MP 396.8 - 397.6	Roadway Reconstruction, ADA Improvements	In Progress	\$2,600,000.00	7
No CN Yet	US 54	TXDOT State Line Road Improvements	No Work		8

