



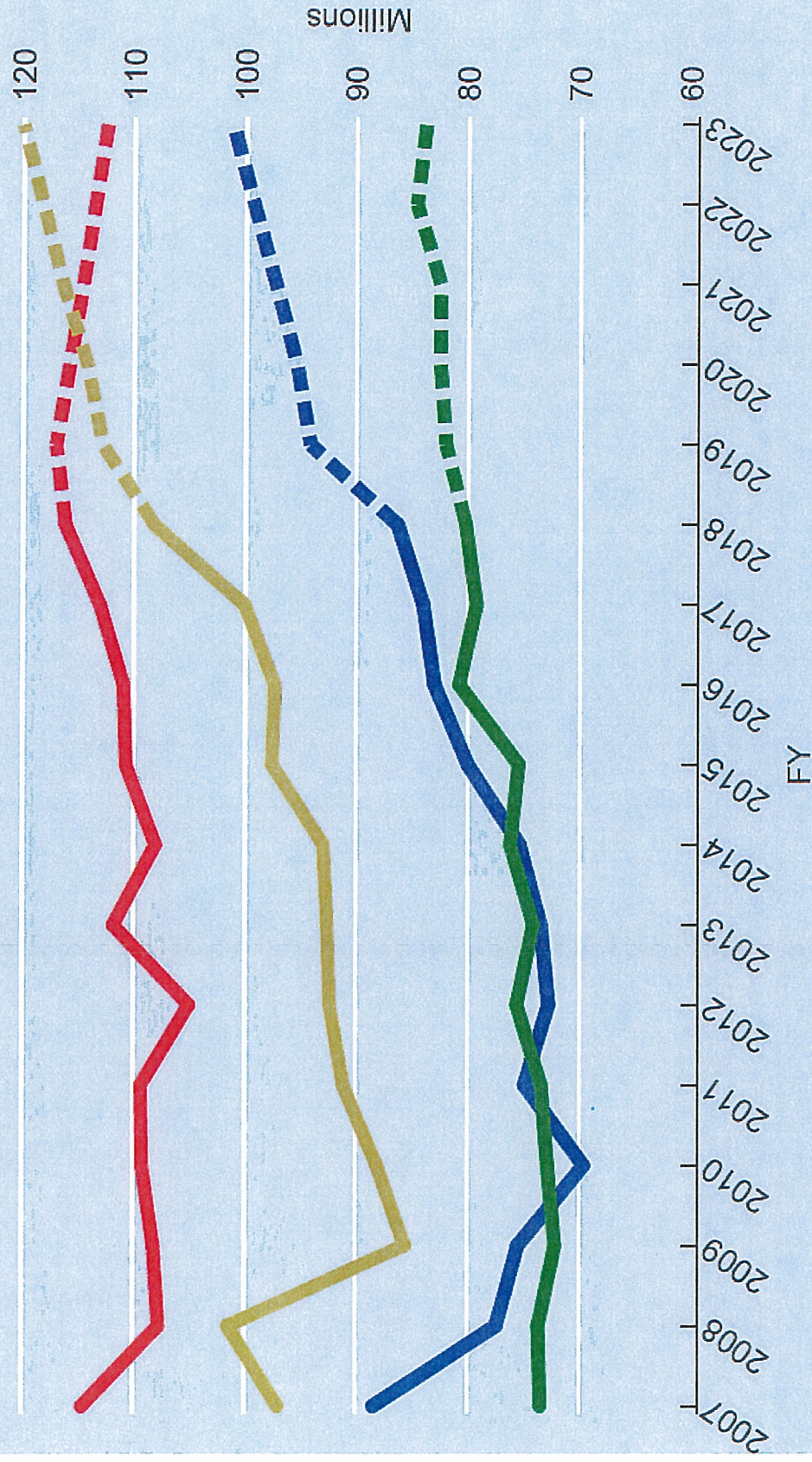






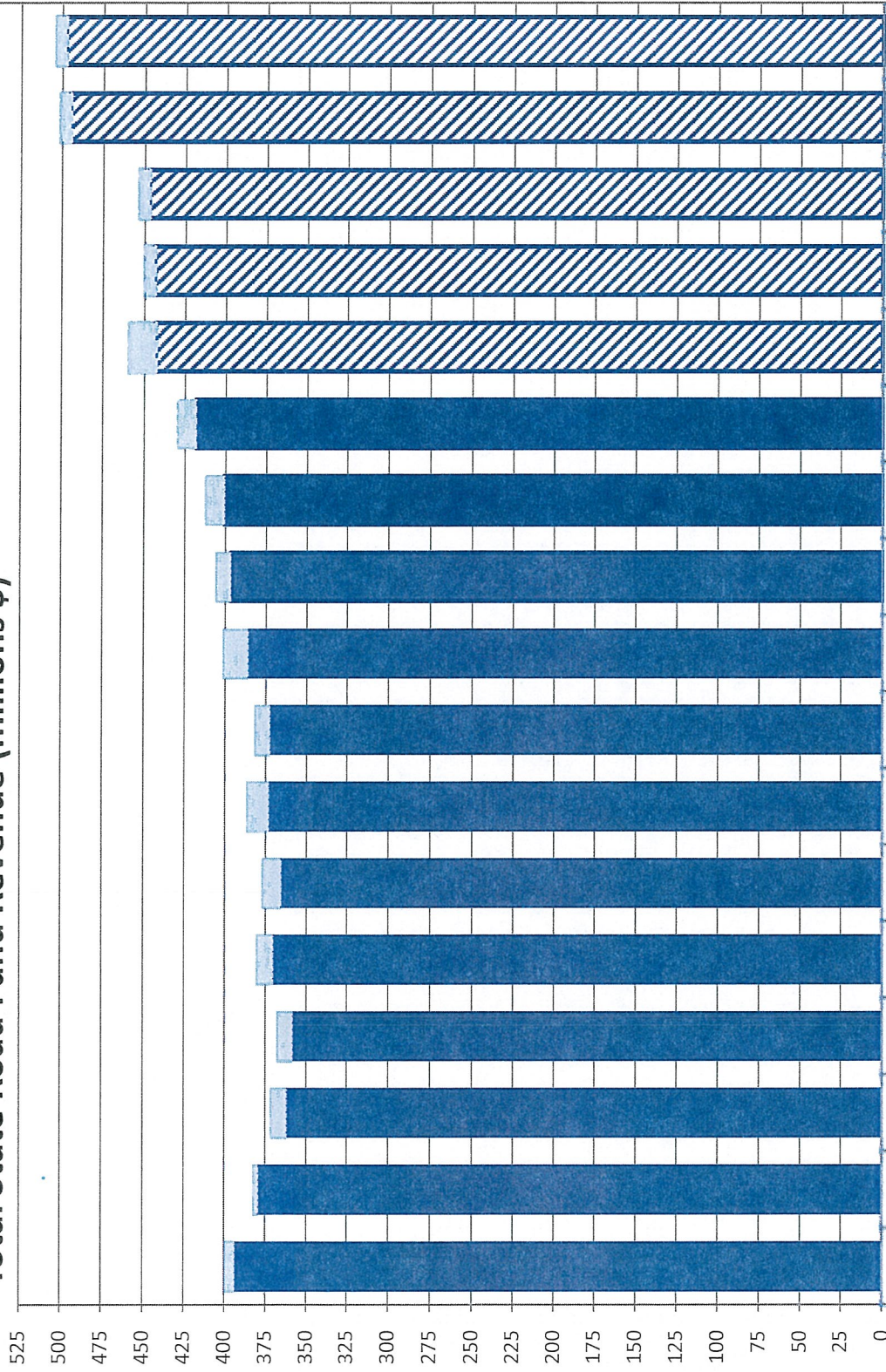
# Four Major State Road Fund Revenue Sources

- Gasoline
- Weight-Distance
- Special Fuel
- Vehicle Registration Fees





# Total State Road Fund Revenue (millions \$)



SRF: Extraordinary Income	5	2	9	9	9	11	13	8	15	9	11	11	15	5	5	5	
SRF: Ordinary Revenue	394	379	362	359	371	366	374	373	386	397	401	418	443	444	447	495	498



# Distribution of State Road User Revenues

July 2019 Forecast

% of total (FY 2020)

Road Funds/NMMDOT State Rev

	2018	2019	2020	2021
5.76% to County Government Road Fund	9.1	9.2	9.1	9.0
0.13% to Motorboat Fuel Tax Fund	0.2	0.2	0.2	0.2
0.26% to State Aviation Fund	0.4	0.4	0.4	0.4
10.38% to Municipalities and Counties	16.1	16.5	16.4	16.2
-76.27% to State Road Fund - (-13 cents per gallon)	116.1	117.0	115.8	114.6
5.76% to Municipalities	9.1	9.2	9.1	9.0
1.44% to Municipal Arterial Program (MAP)	2.3	2.3	2.3	2.2

90.48% to State Road Fund - (19 cents per gallon)	108.1	112.8	114.2	116.4
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9.52% to Local Governments Road Fund	11.4	11.9	12.0	12.2
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26.67% to Local Governments Road Fund	7.5	7.6	7.6	7.6
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73.33% to Corrective Action Fund (NM Environment Department)	20.6	21.0	21.0	21.0
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100% to State Road Fund	86.3	94.2	95.4	97.3
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100% to State Road Fund	6.1	6.8	7.1	7.2
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100% to State Road Fund	6.4	7.2	7.4	7.5
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100% to State Road Fund	3.4	5.4	3.3	3.3
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50 cents on Each Registration to Beautification Fund				
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\$2.00 of each Motorcycle Registration to Motorcycle Training Fund				
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\$2.00 of each Motorcycle Registration to the Taxation & Revenue Department				
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100% of Plicard Fees to Taxation and Revenue Department				
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100% of Traffic Safety Training Fee (from Penalty Assessments) and Amateur Radio Fees to State Road Fund				
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Tire Recycling Fee (effective 7/1/2003):				
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\$ 1.00 Each Motorcycle				
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\$ 0.50 per wheel of each bus				
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\$ 1.50 each car or light truck				
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\$ 1.50 each heavy truck				
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Effective March 1, 2004 remaining revenues go to:

74.65% to State Road Fund	80.2	82.0	82.5	82.5
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7.60% to County General Funds (allocated by Registration Fees on Vehicles in Each County)	8.2	8.3	8.4	8.4
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7.60% to County Road Funds (allocated by miles of public Roads maintained)	8.2	8.3	8.4	8.4
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4.06% to Municipal Street Funds (allocated by property Tax net Taxable value)	4.4	4.5	4.5	4.5
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6.09% to County and Municipal General Funds (allocated by property Tax amounts due)	6.5	6.7	6.7	6.7
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3.11% to State Road Fund in FY20 & FY21	0.0	6.6	6.8	6.9
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25.00% to District 2 in FY20 & FY21			54.4	55.6
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71.89% to State General Fund in FY20 & FY21	153.4	151.6	156.5	160.0
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\$5 or \$6 to Municipal, County or Fee AGENTS

50% to State Road Fund	1.2	1.2	1.2	1.2
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50% to County Road Fund (allocated by miles of public roads maintained)	1.2	1.2	1.2	1.2
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\$6 or \$7 per License to Municipal, County or Fee Agents

100% of Remaining Drivers License Fee to S Road Fund	4.2	4.1	4.2	4.2
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Limited License Fees to DWI Prevention and Education Fund	0.4	*	*	*
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100% DWI Reinstatement Fees and remainder of ID Cards to Local Gov. Road Fund	0.8	0.8	0.8	0.8
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100% Enhanced Drivers License Fee (\$3) to Taxation & Revenue Department	2.1	*	*	*
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100% Driver Safety Fee (\$3) to public schools for DWI education	1.7	*	*	*
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\* no estimates available

**Gasoline Tax**  
(17.0 cents / gallon)



**Special Fuel (Diesel) Tax**  
(21.0 cents/gallon -- effective 7/1/2004)



**Petroleum Products Loading Fee**  
(1.875 cents/gallon)

**Weight/Distance Tax** (1¢-4¢/mile)



**Trip Tax** (7¢-16¢/mile)

**Oversize / Overweight Fees**

**Motor Trans. Regulatory Fees**

**Vehicle Registration Fees**  
(\$21-\$172/year)

A similar distribution applies to many Miscellaneous Motor Vehicle Fees (but only Vehicle Registration Fee revenue amounts are shown in revenue table)



**Motor Vehicle Excise Tax**  
(from 3.0% to 4.0% on July 1, 2019)

**Transaction Fees**  
(\$3 per Title or Registration)

**Driver License Fees**  
(\$10 per 4 year period + \$3 EDL + \$3 Driver Safety)

Total Local Governments Road Fund	24.1	25.5	25.1	25.4
Total Amount Distributed to Local Governments & other Recipients	259.1	259.7	264.5	267.9
Total of Gasoline, Diesel, W/D & Registrations NMMDOT	390.8	406.0	407.9	410.8
Total State Road Fund Revenues	429.7	458.3	449.3	452.5
Total NMMDOT State Revenues	496.8	501.5	545.8	550.7

90.8%	74.7%
100.0%	82.3%
NA	100%