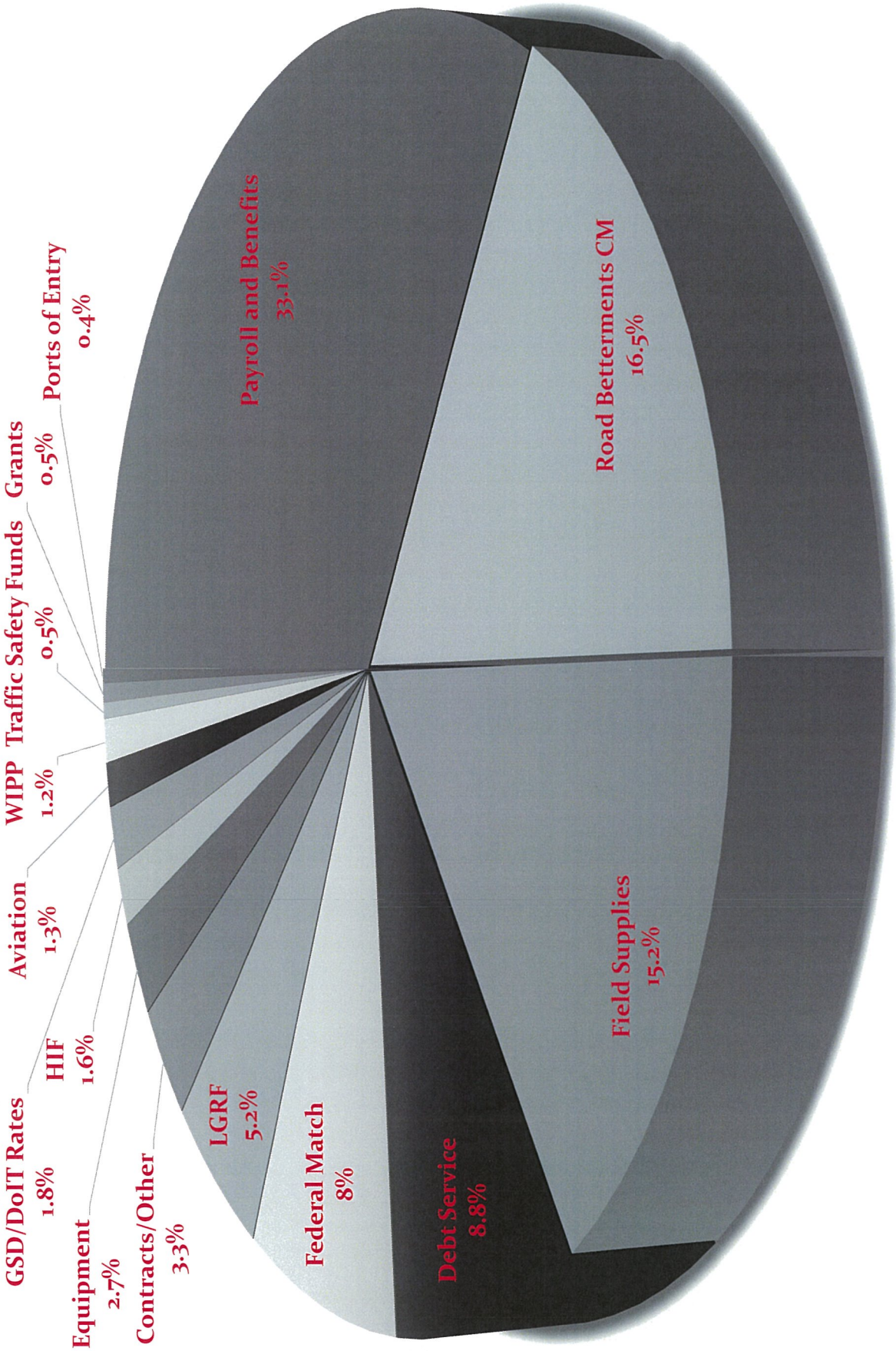


STATE REVENUES- \$489.2 Million



- Payroll and Benefits
- Road Betterments CM
- Field Supplies
- Debt Service
- Federal Match
- LGRF
- Contracts/Other
- Equipment
- HIF
- GSD/DoIT Rates
- Aviation
- WIPP
- Traffic Safety Funds
- Grants
- Ports of Entry

FEDERAL REVENUES - \$401.6 Million

