

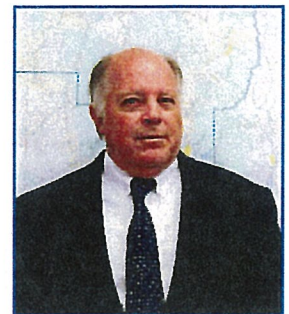
**TIRS**  
**STATE OF THE STATE REPORT**  
**NMDOT DISTRICT FIVE**  
**AUGUST 2019**



District Five encompasses San Juan, Rio Arriba, Taos, Santa Fe, Torrance, and Los Alamos Counties, with District Five Headquarters located in Santa Fe. District Five is responsible for maintaining approximately 5,375 lane miles of roadway. The District also works closely with ten tribal governments and many local governmental entities to meet our transportation goals.



**New Mexico Department  
of  
Transportation  
District Five**



Paul Brasher, P.E.  
District Five Engineer



**FY 20 BUDGET**

**Budget Responsibility**

- Operating Budget: \$23,860,700
- Ongoing Construction Contracts: \$78,217,267.54
- Contract Maintenance: \$5,631,600
- Field Supplies: \$5,549,200
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$574,200
- IT Commitments: \$440,400

**Employee Breakdown**

- Support Staff: 44 positions
- Maintenance: 198 positions
- Construction: 69 positions
- Engineering Support: 21 positions

**Total: 332 positions**  
**Vacancies: 47 (14.4% Vacancy Rate)**

ONGOING CONSTRUCTION PROJECTS		
Roadway Rehabilitation	NM 41 MP 46.221 to MP 55.543	\$21,962,710.00
Roadway Rehabilitation	Taos Phase I NM 68 MP 41.700 to MP 44.348	\$5,461,576.65
Bridge Rehabilitation	US 285; US 84/285 four Bridges	\$1,398,422.10
Roadway Rehabilitation	I-25 MP 290.445 – 294.100	\$6,778,212.96
Bridge Rehabilitation	I-40 FR 4073 MP 0.0228 0 MP 0.130	\$866,000.00
Roadway Reconstruction	NM 599 MP 8.045 – MP 8.550	\$561,571.90
Bridge Rehabilitation	NM 574 MP 0.237 – MP 0.464	\$2,318,821.65
Roadway Reconstruction	U.S. 64 MP 54.120 – MP 57.980	\$34,699,975.28
Roadway Rehabilitation	NM 170 MP 2.100 to MP 8.197	\$4,169,977.00
TOTAL		\$78,217,267.54

Laws of 2019 Chapter 271 Section 9 Item 1 (HB 2 and 3) General Fund Appropriations				
	Location	Scope of Work	Cost	Expenditures
FY 2019	I-25 Mile Marker 263 to 277.5 Cochiti to NM 14	Pavement Preservation	\$10,500,000	\$0.00
FY 2020	NM 68 Mile Marker 6.3 to 10.1 thru Alcalde	Pavement Rehabilitation / Reconstruction / Bridge Rehabilitation	\$10,500,000	\$0.00
TOTAL			\$21,000,000	\$0.00

Laws of 2019 Chapter 271 Section 9 Item 2 (HB 2 and 3) General Fund Appropriations				
PRIORITY PROJECTS				
Priority	Location	Scope of Work	Cost	Expenditures
1	Cerrillos Road in Santa Fe	Preliminary Engineering for urban reconstruction	\$1,100,000	\$0.00
2	District Wide	Wrong-Way ramp warning system equipment	\$1,100,000	\$0.00
3	District Wide	Rock Fall Mitigation Study	\$300,000	\$0.00
4	NM 599 Mile Marker 0 – 13.6	Pavement Preservation	\$7,690,000	\$0.00
5	NM 68 Mile Marker 12.7 – 23.0	Pavement Preservation	\$3,000,000	\$0.00
6	Shiprock East Intersection of U.S. 491 & U.S. 64	Pavement Reconstruction	\$440,000	\$0.00
7	NM 511 Mile Marker 13.2 – 13.8 NM 539 Mile Marker 5.0 - 5.8	Guardrail Installation	\$1,200,000	\$0.00
8	McCurdy	Study	\$250,000	\$0.00
TOTAL			\$14,830,000	\$0.00

DISTRICT FIVE EQUIPMENT NEEDS			
EQUIPMENT PRIORITY			
Priority	Location	Equipment Purchase Description	Cost
1	District Survey Section	LIDAR photogrammetric & mapping equipment	\$130,000
2	District Wide	1 Tracked Excavator w/ breaker/thumb attachment	\$475,000
3	District Wide	3 Tandems, 10 cy w/ attachments	\$870,000
4	District Wide	1-3 cy. Loader	\$ 60,000
7	District Wide	1 - 50 Ton Detachable Trailer	\$160,000
8	District Wide	3 Skid Steers w/ enclosed cab	\$180,000
9	District Wide	Transport Truck 54k	\$180,000
10	District Wide	A-Boom Side-wing mower, 4x4	\$280,000
11	District Wide	1 Grader, 6x6	\$380,000
TOTAL			\$2,715,000

Laws of 2018 Chapter 73 Section 5 Item 106 (HB2 and 3) General Fund Appropriations				
REST AREAS				
	Location	Scope of Work	Cost	Expenditures
	La Bajada – Santa Fe	Bathroom Remodeling & Landscaping Beautification	\$130,000	\$88,000
	Rattle Snake - Clines Corners	Bathroom Remodeling & Landscaping Beautification	\$100,000	\$59,300
	Taos	Bathroom Remodeling & Parking Lot Maintenance	\$70,000	\$24,800
TOTAL			\$513,000	\$172,100

PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE	
NM 68 from NM 74, North through Alcalde	Reconstruction, Drainage Improvements. Projects are at 90% completion. ROW is still pending. Total project costs: Approximately \$50M
NM 30 Reconstruction between Espanola and NM 502, Phase II	Reconstruction, Added Capacity, Drainage Improvements, and Intersection Reconstruction. Approximate Cost \$18 Million, Including Design Costs
NM 96 Reconstruction from MM 33.0 to MM 35.0	Design and Construction to include Shoulder Widening Reconstruction. Approximate Cost \$8 Million, Including Design Costs
District Wide Bridge Preventative Maintenance	Design and construction of Bridge Preventative Maintenance Various Locations. Approximate Cost \$2.4 to \$3 Million/Year
I-25 Pavement Preservation	Pavement Preservation on I-25 various locations between Mile Post 264 and 276. Approximate Cost \$10 Million
NM 41 Roadway Reconstruction	Reconstruction, shoulder widening, between Galisteo and US 285. Approximate Cost \$7.8 Million
US 60 Pavement Preservation	Pavement preservation. Approximate Cost \$6.2 Million
NM 96 Gallina	Bridge Replacement. Approximate Cost \$8 Million (Letting November 2019)
District Wide Various Locations	District Bridge Maintenance. Approximate Cost \$850,000
NM 68 MP 44.2 - MP 45.20 - Taos Phase II	Roadway Reconstruction. Approximate Cost \$24.6 Million (Letting August 2019)
I-25, MM 264 North. In SFMPO area	Pavement Preservation. Approximate Cost \$23.8 Million (Letting October 2019)
NM 14 Cerrillos Rd.in Santa Fe	Intersection ADA Improvements. Approximate Cost \$1.2 Million
NM 30 Phase II	Roadway Reconstruction. Approximate Cost \$20.1 Million
NM 344	Bridge Replacement & Roadway Reconstruction. Approximate Cost \$2 Million

Top 5 Unfunded or Not Fully-Funded Projects			
PRIORITY PROJECTS			
Priority	Location	Scope of Work	Cost
1	U.S. 64, Mile Marker 0 – 20.5	Roadway Reconstruction	\$34,000,000
2	U.S. 550 Mile Marker 161.0– 174.50	Roadway Reconstruction	\$30,000,000
3	NM 68 Mile Marker 4.0 – 7.0	Roadway Reconstruction	\$12,900,000
4	I-25 La Bajada	Roadway Reconstruction	\$25,000,000
5	Cerrillos Road in Santa Fe / St. Michael's to St. Francis	Roadway Reconstruction	\$40,000,000
TOTAL			\$141,900,000

Laws of 2018 Chapter 73 Section 5 Item 104 (HB2 and 3) General Fund Appropriations				
FY19 PROJECT				
Location	Scope of Work	Cost	Expenditures	
I – 25 MM 290 (Eldorado) to MM 294 (Canoncito)	Interstate Pavement Preservation	\$6,851,396.25	\$6,900,862.68	



**U.S. 64 Roadway Recon. Farmington to Bloomfield**

**I 25 Pavement Pres. Eldorado to Canoncito**

