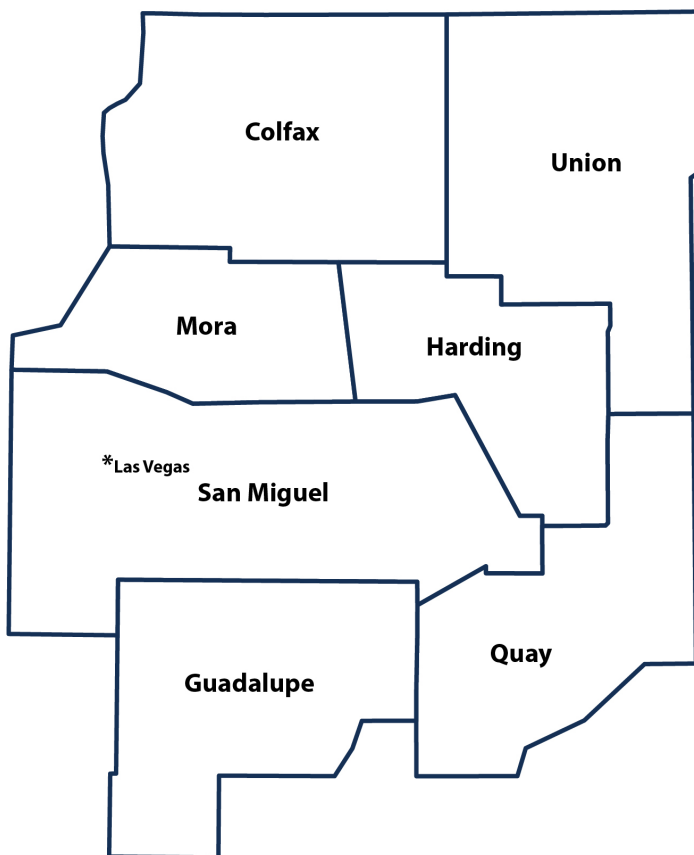


## TIRS - State of the State Report New Mexico Department of Transportation District Four August/ September 2022

Located in the northeastern quadrant of New Mexico, District 4 borders the states of Colorado, Oklahoma, and Texas. Having 4 Ports of Entry, 6 Rest Areas and covering more than 22,000 square miles, District 4 includes the 7 counties of Colfax, Guadalupe, Harding, Mora, Quay, San Miguel and Union. Having over 20 municipalities, 16 Maintenance Patrols, 5 Construction Offices, and 4 Travel Crews. District 4 maintains 3,100 centerline miles which include approximately 595 Interstate and 480 U.S. Highway miles. District 4 is Headquartered in Las Vegas, its largest municipality.



Walter G. Adams, Chair  
District Four Commissioner



James M. Gallegos, P.E.  
District Four Engineer

FY 22 Budget	
Payroll & Benefits	\$18,969,967.00
Operating Budget	\$6,539,600.00
IT Communications	\$312,600.00
Contract Maintenance	\$4,841,200.00
Field Supplies	\$6,322,500.00
Striping	\$1,557,300.00
Rest Area Maintenance	\$1,655,400.00
Rest Area Improvements	\$302,400.00
<b>Total District 4 Budget</b>	<b>\$40,350,967.00</b>

Employee Breakdown		
	Filled	Vacant
Support Staff	43	5
Maintenance	191	28
Construction	53	7
Engineering Support	22	3
<b>TOTAL</b>	<b>309</b>	<b>43</b>

Laws of 2019 - Chapter 271, Section 9, Item 1						
Control No.	Roadway	Mileposts	County	Cost	Description	Status
4100832 4100833	US 54	302.53 to 306.16 (Tucumcari) Phase 2/3	Quay	\$13 Million	Roadway Reconstruction and Roadway Rehabilitation, ADA Improvements, Bridge Rehabilitation, Signal, and Lighting	Construction Phase Estimated Completion Winter 2022
> 4100850	NM 39	14.6 to 30 (N. of Logan)	Harding	\$21 Million	Major Roadway Rehabilitation, Drainage Improvements and Miscellaneous Construction	Construction Phase Estimated Completion Fall 2023
Total Cost \$34 Million						
> Added 2 Million from STIP						

Laws of 2019 - Chapter 271, Section 9, Item 2						
Roadway	Mileposts	Location	County	Cost	Description	Status
I-25	309 - 319	North of Rowe	San Miguel	\$2,850,200.00	Plant Mix Wearing Course Overlay	Complete
US 64/87	406 - 418 EB Lanes	West of Clayton	Union	\$4,045,750.00	Pavement Resurfacing	Complete
US 56	20 - 35, 44 - 60.3	Between Springer and Clayton	Colfax	\$2,080,000.00	Hot In-Place Recycling	Complete
NM 329	0 - 1.9	Las Vegas	San Miguel	\$300,600.00	Micro Surface	Complete
NM 65	0 - 5.1	Las Vegas to Montezuma	San Miguel	\$737,713.00	Micro Surface	Complete
Grand Avenue (Loop 15)	1.8 - 3.0	Las Vegas	San Miguel	\$237,300.00	Micro Surface	Complete
NM 518	30.5 - 44.3	Mora - top of Holman Hill	Mora	\$1,213,050.00	Micro Surface	Complete
I-40	362.9 - 373.4	Between San Jon/ Texas State Line	Quay	\$548,200.00	Crack Seal	Complete
US 54	326 - 355.3	Between Logan/ Texas State Line	Quay	\$683,850.00	Crack Seal	Complete
NM 209	35.5 - 45	East of Ragland	Quay	\$131,650.00	Crack Seal	Complete
District Wide	Raton/ Las Vegas	Raton and Las Vegas	Colfax/ SM	\$504,687.00	Crushing	Complete
US 64/87 - I-25 Interchange	451	Raton	Colfax	\$1,500,000.00	Study	Ongoing
Total Cost \$14,833,000.00						

Laws of 2020 - Chapter 83, Section 9, Item 1							
Control No.	Roadway	Mileposts	Location	County	Cost	Description	Completion Date
4100832 4100833	US 54	302.69-306.16	Tucumcari (Phase 2/3)	Quay	\$3,700,000.00	Roadway Reconstruction (PCCP), Pavement Preservation (Mill and Overlay), Guardrail, Drainage Structure Extension, Signal and Lighting, Signing and Striping	Construction Phase Estimated Completion Winter 2022
4101310	I-25	364-370	Watrous	Mora	\$8,500,000.00	Pavement rehab-mill and overlay, guardrail replacement, signing and striping	Completed
M400912	I-25	319-330.6	NM 3 Exit	San Miguel	\$3,333,641.78	Overlay	Completed
M400913	I-40	269.9-276	Santa Rosa	Guadalupe	\$1,402,902.22	Mill & Inlay	Completed
M400915	US 56	0-20	Springer	Colfax	\$1,200,140.72	Hot in place recycle	Completed
M400914	US 64/87	418-429.35	W. of Clayton	Union	\$1,863,315.28	Mill & Inlay	Completed
Total Cost \$20,000,000.00							



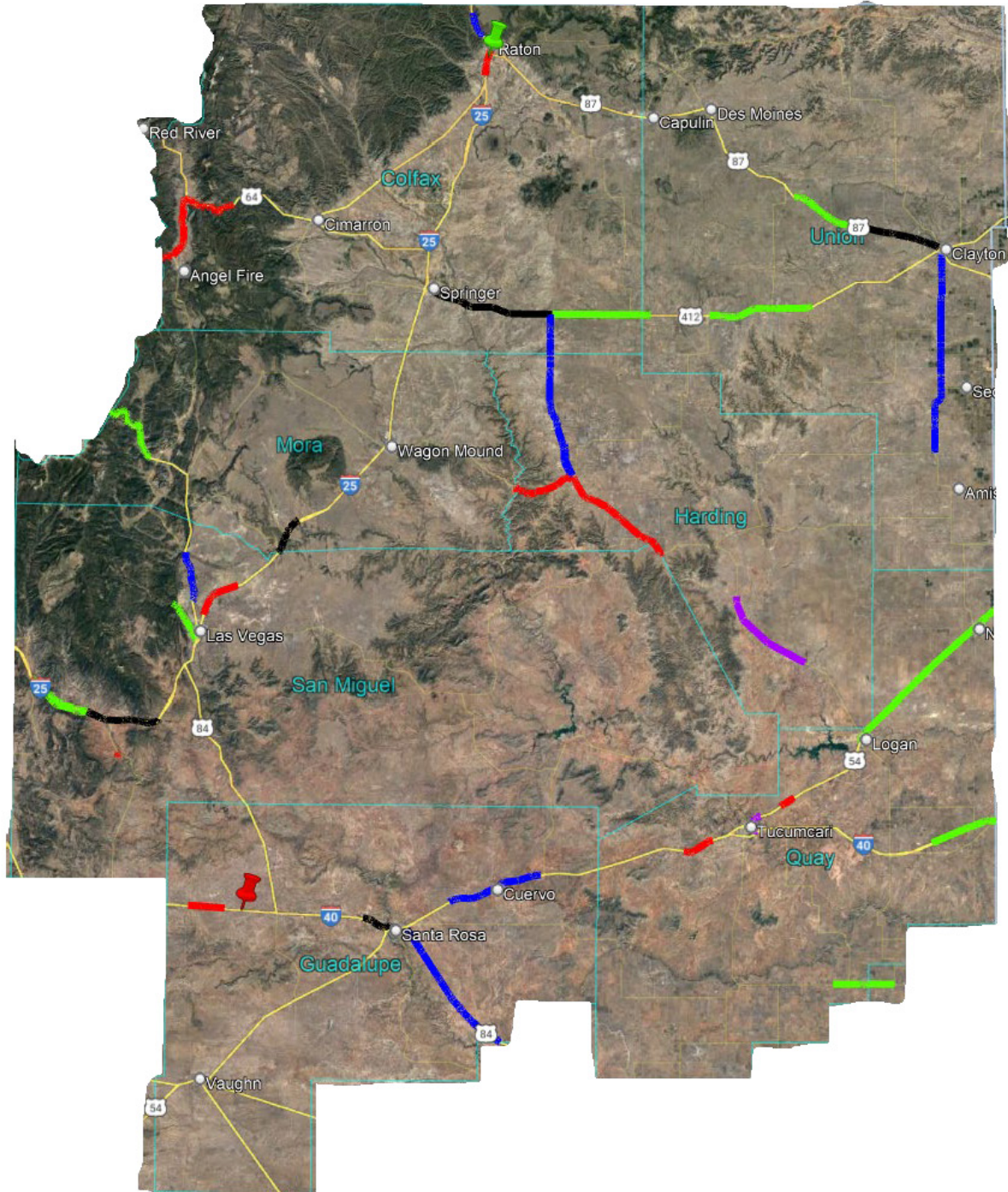
Laws of 2021 - Section 9						
Control No.	Roadway	Mileposts	County	Cost	Description	Status
HW2M400993	Various Patrols	NA	Multiple	\$500,000	Install new fuel tank and fuel card reader	Contractor Sourcing Materials
HW2M400982	NM 120	64-74.8	Harding	\$911,544	Hot in place recycle (Near Roy, NM)	Completed
HW2M400978	I-25	348.5-356	San Miguel	\$2,200,000	Nova Chip (North of Las Vegas, NM)	Completed
HW2M400983	NM 39	49-67.8	Harding	\$1,605,558	Hot in place recycle (Near Roy, NM)	Completed
HW2M400980	I-40	242.8-248.3	Guadalupe	\$1,199,999	Mill and inlay driving lanes only (East of Milagro, NM)	Completed
HW2M400979	I-40	284.7-291	Guadalupe	\$1,349,999	Mill and inlay driving lanes only (West of Cuervo, NM)	Completed
HW2M400984	I-25	448-452	Colfax	\$1,749,999	Nova Chip (Raton, NM)	Completed
HW2M400988	US 64	276-295	Colfax	\$2,489,732	Micro-Surface (Eagle Nest, NM)	Completed
a> 4100701	US 64	272.2-276.09	Colfax	\$2,000,000	Roadway Reconstruction/Preservation (Angel Fire, NM)	Plans Complete Will Let December 2022
b> 4101400	I-40	322-327	Quay	\$7,000,000	Roadway Preservation (West of Tucumcari-Palomas)	Design Phase Will Let April 2023
-	Las Vegas Patrol	NA	San Miguel	\$1,500,000	Las Vegas Patrol new wash bay	Working Bid Documents
-	Anton Chico Rest Area	251 and 251.4	Guadalupe	\$2,000,000	Rest Area improvements	Out to Bid
c> 4101880	US 54	310-311	Quay	\$1,500,000	Airport Intersection Safety Improvements & Turn Lanes	Construction Phase Estimated Completion Winter 2022
d> 4101870	NM 484	0-1	San Miguel	\$2,000,000	Drainage improvements	Design underway Will Let Spring 2024
e> -	I-25 and I-40	Various	Multiple	\$193,168	Extruded panel sign repair and replacement	Working Bid Documents
Total Cost \$28,199,999						
a> Added \$6.6 Million from STIP - Project Total = \$23,642,668 (HB 2= \$2,000,000; Bonding=\$15,000,000; STIP= \$6,642,668) b> Added \$9 Million from STIP - Project Total = \$16,000,000 (HB 2 = \$7,000,000; STIP = \$9,000,000) c> Added \$119 Thousand from STIP - Project Total = \$1,619,114.51 (HB 2 = \$1,500,000; STIP = \$119,114.51) d> Will Need Additional Funding (\$1 to \$2 Million) e> Material Shortage has Delayed Project (Purchase Order in 2023)						

Laws of 2022 - Section 9, Item 6						
Control No	Roadway	Mileposts	County	Cost	Description	Status
M401049	US 84	18.5 to 41.2	Guadalupe	\$2,057,543.00	Roadway Foam Lift & Level	Completion by Summer 2023
M401050	NM 518	3.9 to 11.8	San Miguel	\$1,349,517.96	Mill & Inlay	Completion by Summer 2023
M401047	NM 402	31.1 to 62.8	Union	\$2,956,912.06	Hot-in-Place Recycle	Completion by Summer 2023
M401048	I-40	284.7 to 299.6	Guadalupe	\$3,836,564.04	Mill & Inlay	Completion by Summer 2023
4100823	I-25	Raton Pass Phase III	Colfax	\$25,000,000.00	Mill & Overlay Rockfall Mitigation	Design Phase 95% Will Let Spring 2023
M401051	NM 39	68 to 94.3	Harding	\$2,427,205.34	Hot in Place Recycle	Completion by Summer 2023
Total Cost \$37.6 Million						



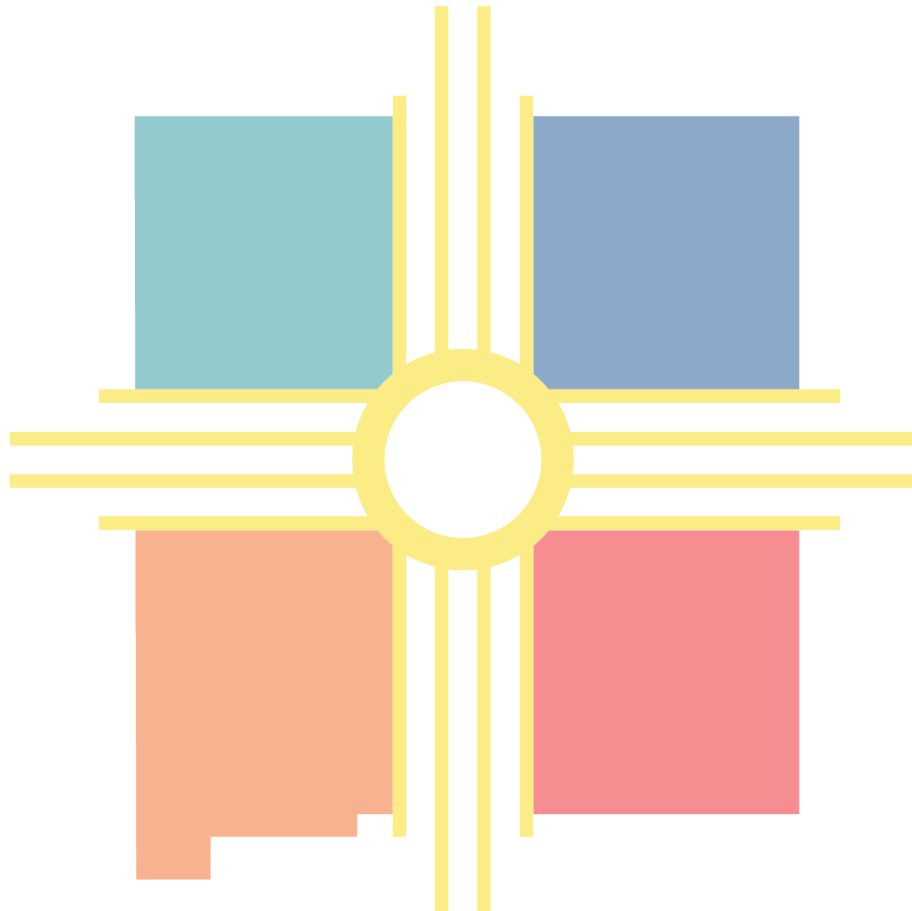


# District 4 HB 2 Map



- |    |   |   |
|----|---|---|
| G  | — | Laws of 2019 HB2 (\$14.8 Million)           |
| P  | — | Laws of 2019 HB2 Section 9 (\$34 Million)   |
| BK | — | Laws of 2020 HB2 (\$20 Million)             |
| R  | — | Laws of 2021 HB2 Section 9 (\$28.1 Million) |
| BL | — | Laws of 2022 HB 2 (\$37.6 Million)          |

Local Government Road Fund TPF Funding FY-2020 (120 Million)						
Entity	Location/ Scope of Work	95% State Funding	5% Entity Funding	Total Amount	Design %	Status
City of Las Vegas	Mill & Overlay, Signage, ADA Compliant Sidewalks National Avenue/ Bridge Street	\$1,536,683.00	\$80,878.10	\$1,617,561.20	100%	Complete
City of Santa Rosa	Roadway Reconstruction and Drainage Improvements Riverside Drive	\$788,887.60	\$41,520.40	\$830,408.00	100%	Complete
City of Tucumcari	Full Reconstruction 2nd Street	\$475,000.00	\$25,000.00	\$500,000.00	100%	Complete
Colfax County	Bridge Replacement Gardner Bridge	\$503,500.00	\$26,500.00	\$530,000.00	100%	Complete
Quay County	Bridge Replacement Route 66 Bridge #1625	\$3,081,465.00	\$162,182.37	\$3,243,647.37	100%	30%
San Miguel County	Improvement Project - Chip Seal Gonzales Ranch Road	\$565,625.00	\$29,769.74	\$595,394.74	100%	Complete
Village of Angel Fire	Full Reconstruction Camino Grande - Phase III	\$893,000.00	\$47,000.00	\$940,000.00	100%	90% Complete
Village of Eagle Nest	Full Reconstruction Fisherman Lane	\$1,140,000.00	\$60,000.00	\$1,200,000.00	100%	95% Complete
Village of San Jon	Safety Improvement Project Lighting	\$118,750.00	\$6,250.00	\$125,000.00	100%	Complete
9 Total Projects from 9 Entities		\$9,102,910.70	\$479,100.61	\$9,582,011.31		



Local Government Road Fund TPF Funding FY-2022 (121 Million)						
Entity	Scope of Work	95% State Funding	5% Entity Match	Total Amount	Design %	Start Date
Colfax County	Bridge Replacement on Blosser Gap	\$1,425,000.00	\$75,000.00	\$1,500,000.00	20%	Feb 2023
Guadalupe County	Bridge Rehabilitation on Colonia Bridge	\$451,250.00	\$23,750.00	\$475,000.00	20%	Mar 2023
Guadalupe County	Box Culvert Construction on Los Novios Rd.	\$451,250.00	\$23,750.00	\$475,000.00	20%	Mar 2023
Mora County	Roadway Reconstruction on Tramperos Rd.	\$5,415,000.00	\$285,000.00	\$5,700,000.00	60%	Dec 2022
San Miguel County	Roadway Improvement (Drainage) in Pendaries, Los Vigiles, & Storrie Lake	\$3,150,898.11	\$165,836.74	\$3,316,734.85	100%	Jul 2022
San Miguel County	Chip Seal in Sheridan & Chapelle, Roadway Recon in Bernal	\$1,325,424.56	\$69,759.19	\$1,395,183.75	100%	Jul 2022
City of Las Vegas	Roadway Improvements (Drainage) on Legion Dr.	\$3,633,451.70	\$191,234.30	\$3,824,686.00	50%	Mar 2023
City of Raton	Roadway Reconstruction on Frontage Rd. and E. 10th	\$1,520,000.00	\$80,000.00	\$1,600,000.00	60%	Aug 2022
City of Raton	Recon/ Resurfacing on Sugarite Ave. & Trail Construction on N.M. 72	\$1,140,000.00	\$60,000.00	\$1,200,000.00	60%	Sep 2022
City of Santa Rosa	Roadway Improvements on Pecos Ave. & S. 2nd Street	\$154,542.20	\$8,133.80	\$162,676.00	60%	Nov 2022
City of Santa Rosa	Roadway & Intersection Improvements for Reilly Rd-N.M. 91 to Blue Hole	\$928,745.65	\$48,881.35	\$977,627.00	100%	Jul 2022
City of Tucumcari	Roadway Rehabilitation and ADA Improvements for Barnes/ Gambles St.	\$950,000.00	\$50,000.00	\$1,000,000.00	30%	Nov 2022
Town of Clayton	Roadway Resurfacing on Beech Street	\$1,425,000.00	\$75,000.00	\$1,500,000.00	90%	Sep 2022
Town of Springer	Roadway Resurfacing on Colbert Ave and 3rd Street	\$332,500.00	\$17,500.00	\$350,000.00	60%	Aug 2022
Village of Angel Fire	Roadway Reconstruction on Country Club Dr. & St. Andrews Way	\$1,374,650.00	\$72,350.00	\$1,447,000.00	100%	Jun 2022
Village of Angel Fire	Plan and Design for North Vail Ave	\$544,350.00	\$28,650.00	\$573,000.00	100%	Jun 2022
Village of Cimarron	Plan and Design for Jefferson and 11th Street	\$902,500.00	\$47,500.00	\$950,000.00	100%	July 2022
Village of Eagle Nest	Plan and Design for Willow Creek Dr., S. Tomboy Dr & Lake Ave	\$971,850.00	\$51,150.00	\$1,023,000.00	100%	July 2022
Village of Maxwell	Plan and Design for Tejana Ave	\$997,500.00	\$52,500.00	\$1,050,000.00	60%	Aug 2022
Village of Roy	Mill and Overlay for 3rd Street and Melville Street	\$531,050.00	\$27,950.00	\$559,000.00	75%	Aug 2022
20 Total Projects from 15 Entities		\$27,624,962.22	\$1,453,945.38	\$29,078,907.60		





# District Four Fire Suppression/ Flood Mitigation Assistance



Hermits Peak/ Calf Canyon Fire Cost

**\$200,000.00**

Guardrail Replacement

**\$1,250,000.00**

Cooks Peak Fire Cost

**\$66,000.00**

Hermits Peak/ Calf Canyon Flooding Cost

**\$1,038,725.40**

Fuel Support

**\$118,711.00**