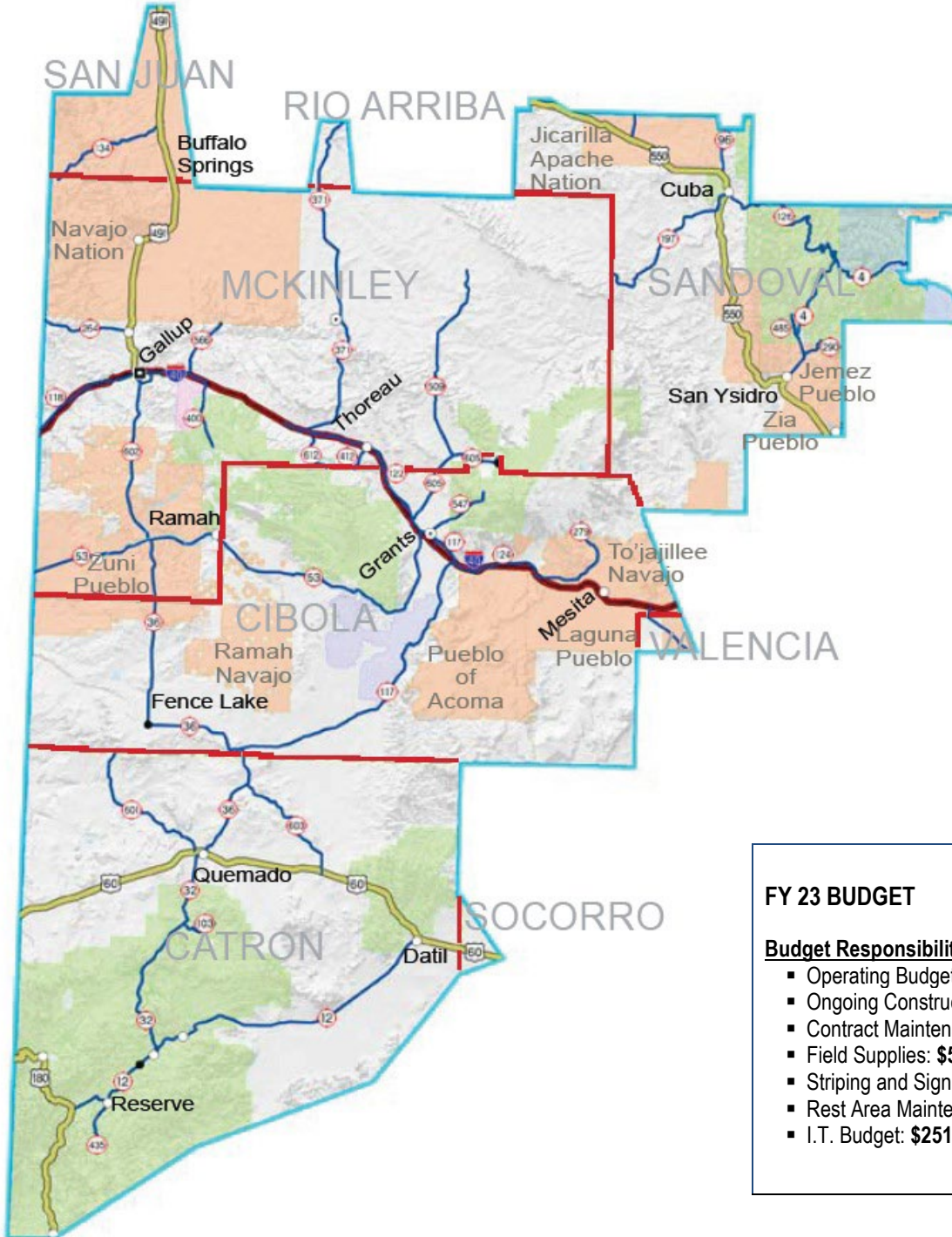


# TIRS STATE OF THE STATE REPORT NMDOT DISTRICT SIX August 2022



District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia and Socorro Counties. The District also works closely with local and tribal governments.



**Charles Lundstrom**  
Commissioner, District 6



**Lisa Boyd Vega**  
District 6 Engineer

## FY 23 BUDGET

### Budget Responsibility

- Operating Budget: **\$20,437,800.00**
- Ongoing Construction Contracts: **\$116,877,566.34**
- Contract Maintenance: **\$8,617,900.00**
- Field Supplies: **\$5,849,977.18**
- Striping and Signing: **\$1,119,900.00**
- Rest Area Maintenance/Improvements: **\$107,900.00**
- I.T. Budget: **\$251,300.00**

**Laws of 2019, Chapter 271, Section 9, Item 1**

CN	Termini	Status	Funded Amount	Project Estimate	Remarks
6100970	Carbon Coal Design New County Road Phase 3 Services	Complete	\$1,014,745.08	--	Design Complete; Phase 3 Ongoing
6100971	Carbon Coal Road	Under Construction	\$20,985,254.92	\$24,003,019.34	Project Completion Fall 2022 (Additional \$4.4M from state funds).
6101370	Allison Corridor Preliminary Engineering	Under Design	\$4,500,000.00	--	No Shortfalls Anticipated for design. Final design for Part A, 60% design for Part C.
6101181	I-40 Concrete Wall Barrier	Completed	\$16,393,897.05	--	Project Construction complete
6101380	NM 4 Bypass Design	Under Design	\$3,000,000.00	\$80,000,000.00	Construction funds needed. RAISE grant submitted for \$25M.
<b>TOTAL FUNDED AMOUNT</b>			<b>\$45,893,897.05</b>		

**Laws of 2019, Chapter 271, Section 9, Item 2**

CN	Termini	Status	Funded Amount	Remarks
HW2M600665	I-40, MP 45.0 – 47.0	Completed	\$2,468,660.56	Project Construction complete
HW2M600666	Trucking	Completed	\$86,000.00	Project Construction complete
HW2M600667	I-40, MP 43.9 – 45.0	Completed	\$1,227,323.55	Project Construction complete
6101272	US 491, MP 62.0 – 67.7	Completed	\$11,051,348.89	Project Construction complete
6193317	First Street Phase II Washington to Roosevelt	Under Construction	\$1,833,335.00	Project Scheduled to be complete December 2022, pending solar lighting agreement execution and installation of solar lighting. Funded by Capital Outlay and HB2
<b>TOTAL FUNDED AMOUNT</b>			<b>\$16,667,668.00</b>	

**Laws of 2020, Chapter 83, Section 9, Item 1**

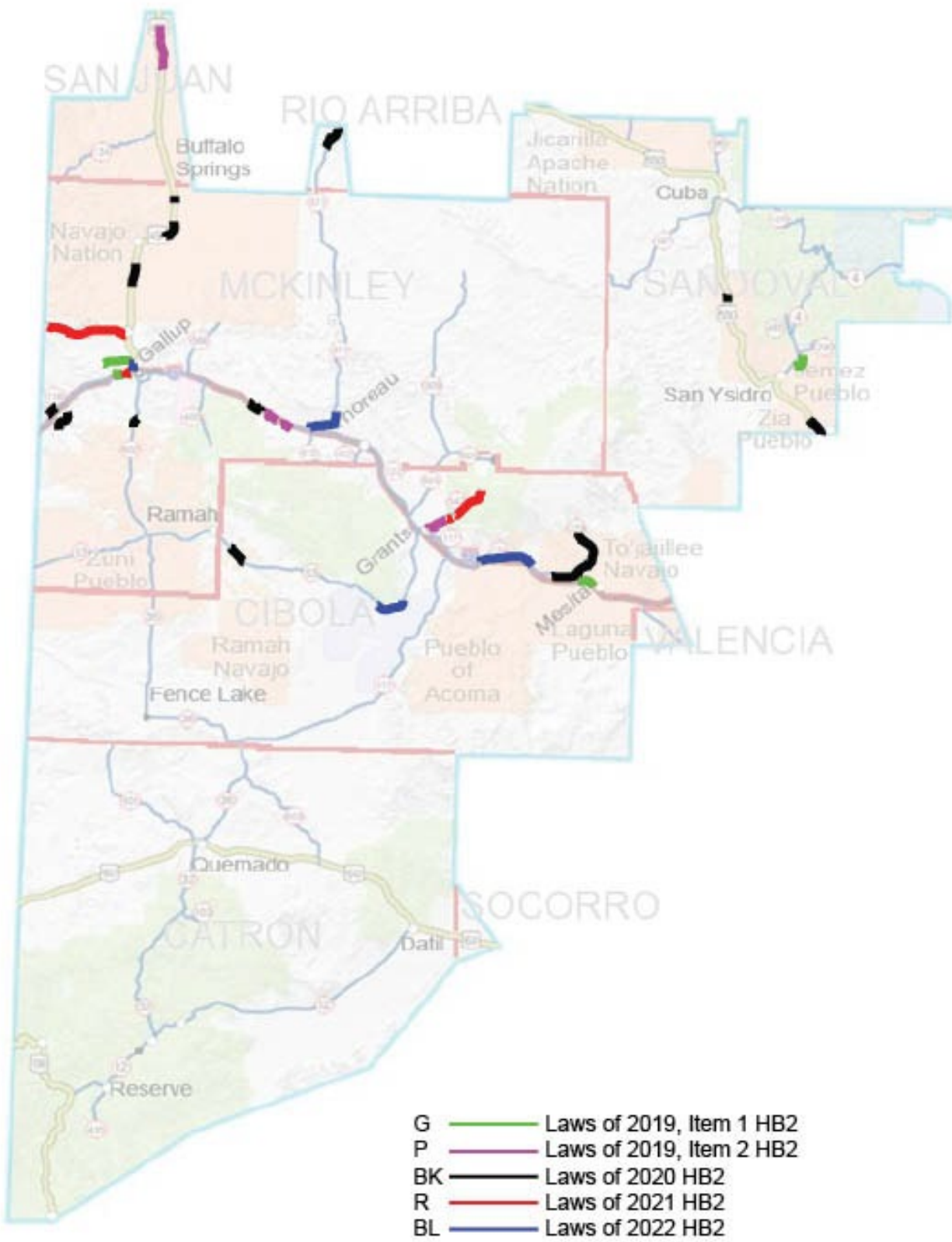
CN	Termini	Status	Cost
M600710	NM 53, MP 41.0 – 46.4	Completed	\$1,821,749.91
M600711	NM 279, MP 0.0 – 13.5	Completed	\$6,295,761.07
M600712	I-40, MP 42.4 – 43.7	Completed	\$1,135,148.39
M600713	NM 118, MP 3.0 – 5.0	Completed	\$335,940.12
M600714	NM 371, MP 57.8 – 61.0	Completed	\$2,696,377.65
M600715	US 491, MP 27.0 – 29.7	Completed	\$1,394,326.57
M600716	US 491, MP 18.2 – 20.2	Completed	\$3,071,452.00
6101520	I-40, Manuelito Rest Area	Completed	\$1,104,502.63
M600717	US 491, MP 66.1	Completed	\$43,015.05
M600718	US 550, MP 45.8	Completed	\$221,950.75
M600719	NM 602, MP 23.7	Completed	\$351,147.29
M600768	US 550, MP 10.0 – 14.7	Completed	\$1,528,628.57
<b>TOTAL FUNDED AMOUNT</b>			<b>\$20,000,000.00</b>

**Laws of 2021, Section 9**

CN	Termini	Estimated Letting	Funded Amount	Project Estimates	Remarks
6101371	Allison Corridor Part A	Jan-25	\$9,000,000.00	\$50,100,000	Part A design 90% complete. Shortfall of \$41.1M. Part C design 60% complete. EE is \$48.5M for Part C.
HW2M600765	NM 547 (Roosevelt Ave)	Dec-23	\$2,964,547.50	--	Design is to be completed at the end of August, Construction to begin Spring 2023 (City of Grants Local Lead)
HW2M600760	NM 547, MP 4.1 – 13.0	Completed Oct-21	\$2,035,452.75	\$2,035,452.75	Project Construction complete
6101220	NM 264, MP 0.0 – 16.1	Dec-24	\$19,999,999.75	--	MP 10-14 in Design Phase; MP 0-16 Corridor Study in Progress for \$2.2M. Remaining \$17.8M will go to construction of MP 10 -14 (CN 6101221). Funding needed for construction of the rest of the corridor is about \$135M for remaining 12 miles.
<b>TOTAL FUNDED AMOUNT</b>			<b>\$34,000,000.00</b>		

**Laws of 2022, Section 9, Item 6**

CN	Termini	Scope	Funded Amount	Project Estimates	Remarks
HW2M600803	NM 371, MP 1.0 – 9.0 & 4.0 – 10.0	Mill & Fill	\$3,500,000.00	\$5,000,000.00	No Anticipated Shortfall
HW2M600809	US 491, MP 0.6 – 4.0 & 6.2	Mill & Fill	\$5,000,000.00	\$5,000,000.00	No Anticipated Shortfall
HW2M600810	NM 124, MP 8.0 – 16.0	Novachip Overlay	\$1,500,000.00	\$1,500,000.00	No Anticipated Shortfall
HW2M600811	NM 53, MP 69.4 – 63.0	Hot in-Place Recycle	\$2,000,000.00	\$2,060,000.00	Need additional \$60,000.00
HW2M600812	McKinley County Bridges		\$4,300,000.00		Pending execution of agreement with McKinley County (Local lead)
<b>TOTAL FUNDED AMOUNT</b>			<b>\$16,300,000.00</b>		



**ONGOING CONSTRUCTION PROJECTS**

CN	Termini	Type of Construction	County	Cost	Construction Status
6101540	US 180, at MP 3.152 & MP 7.903 NM 12, at MP 7.040	Bridge Rehabilitation	Catron	\$513,315.00	Construction Suspended 4/29/22
6101181	I-40, MP 111.043 to MP 117.000	Roadway Reconstruction, Ramp & Bridge Rehabilitation	Cibola	\$26,413,119.16	Construction Suspended 6/28/22
6101022	US 60, MP 17.977 to MP 24.023	Roadway Rehabilitation	Catron	\$5,799,160.40	Construction Resumed 4/4/22
6100848	NM 53, MP 85.400 to MP 85.900	Bridge Rehabilitation & Roadway Rehabilitation	Cibola	\$1,748,750.00	Construction Resumed 5/2/22
6101272	US 491, MP 61.760 to MP 68.106	Roadway Rehabilitation	McKinley	\$13,391,853.00	Construction Resumed 6/7/22
6101010	I-40/Coolidge Interchange	Roadway/Ramp Reconstruction & Bridge Replacement	McKinley	\$15,817,465.93	Construction Resumed 5/4/22
6100971	US 491/Carbon Coal Road Intersection (Ninth Street and S.Chino Loop)	Roadway Reconstruction & Rehabilitation, Lighting & Signalization	McKinley	\$24,003,019.34	Construction Resumed 4/18/22
6101440R	Various Locations in District 6	Stockpiling	Various	\$1,129,214.00	Construction Resumed 5/2/22
6101091	NM 53, MP 15.500 to MP 19.500	Drainage Structures & Roadway Reconstruction	McKinley	\$7,119,343.00	Construction Resumed 3/28/22

**COMPLETED CONSTRUCTION PROJECTS**

CN	Termini	Type of Construction	County	Cost	Date Completed
6100782	US 491, MP 40.500 to MP 42.000	Lighting	McKinley	\$495,136.80	Physical Complete 4/7/2022
6100950	I-40, MP 57.393 to MP 60.461	Roadway Reconstruction	McKinley	\$14,528,760.68	Physical Complete 6/28/2022
6100847	US 550, MP 63.930 to MP 64.309	Bridge Rehabilitation & Roadway Rehabilitation	Sandoval	\$2,110,134.77	Physical Complete 5/24/2022
6101206R	NM 12, MP 6.900 to MP 7.100	Driveway Turnout Construction & Guardrail Installation	Catron	\$293,869.00	Physical Complete 5/3/2022
6100904	I-40, MP 37.700 to MP 40.300	Roadway Reconstruction, CBC Extensions	McKinley	\$16,314,246.31	Physical Complete 2/9/2022
6101520	I-40, MP 3.250 to MP 3.380	Sewer System Replacement (Manuelito Rest Area)	McKinley	\$1,034,662.89	Physical Complete 2/23/2022
9900801	I-40, MP 8.200 to MP 131.00	Metal Guardrail Installation	McKinley/Cibola	\$6,087,537.38	Substantial Complete 01/15/2021
9900811	I-40, MP 40.000 to MP 105.500	Metal Guardrail Installation	McKinley/Cibola	\$5,730,317.94	Substantial Complete 10/13/2021
6101040	NM 4, MP 18.500 to MP 19.000	Bridge Replacement & Roadway Reconstruction	Sandoval	\$5,286,555.03	Substantial Complete 7/08/2021
6100841R	NM 53, MP 82.250 to MP 85.900	Bridge Rehabilitation & Roadway Rehabilitation	Cibola	\$3,837,916.16	Substantial Complete 5/31/2022

**COMPLETED CONTRACT MAINTENANCE PROJECTS**

CN	Description	Current Budget
HW2M600752	District Wide (Traffic Service)	\$146,081.60
HW2M600753	District Wide (Bridge Maintenance)	\$72,361.81
HW2M600754	District Wide (Contract Trucking)	\$937,667.87
HW2M600755	NM 602, MP 19.0 - 24.1; Overlay	\$1,982,921.15
HW2M600756	NM 53, MP 76.8 - 73.8; Hot in Place w/Overlay	\$2,181,975.66
HW2M600757	US 491, MP 7.8 - 3.3; Overlay	\$1,492,987.54
HW2M600761	NM 509, MP 15.0 (Railroad Maintenance)	\$48,338.24
HW2M600763	I-40, MP 85 & 89; Paint Exterior Girders, Bridge 7393 & 5973	\$17,948.70
HW2M600764	US 550, MP 20.8 - 22.7; Mill & Inlay	\$1,807,840.87
HW2M600767	I-40, MP 53.1 - 53.5; Mill & Pave	\$450,379.62
HW2M600769	NM 602, MP 24.3 - 30.0; Mill & Pave	\$2,164,680.47

**ONGOING CONTRACT MAINTENANCE PROJECTS**

CN	Description	Current Budget
HW2M600799	District Wide (Traffic Service)	\$22,000.00
HW2M600800	District Wide (Bridge Maintenance)	\$155,900.00
HW2M600801	District Wide (Contract Trucking)	\$1,000,000.00
HW2M600802	NM 509, MP 15.0 (Railroad Maintenance)	\$62,000.00
HW2M600803	NM 371, MP 2.0 - 4.0; 3" Mill & Fill	\$1,500,000.00
HW2M600804	I-40, MP 56.0 - 58.0 4" Mill & Fill	\$2,280,000.00
HW2M600805	I-40, MP 98.0 - 101.0 4" Mill # Fill	\$3,400,000.00



TPF Funding FY 19				
Entity	Termini	95% (State)	5% (Entity)	Total Cost
Pueblo of Zia	Jemez River Bridge Replacement Design - Bridge replacement design within the control of the Pueblo of Zia	\$351,254.90	\$18,487.10	\$369,742.00
Village of Milan	Haystack Phase 2 - Plan, Design and Construct improvements Planning, Design, Construction, Construction Management, Drainage and Misc. Improvements of Haystack Place Phase 2	\$126,576.90	\$0.00	\$126,576.90
Village of San Ysidro	San Ysidro Walkway Project-Plan, design, construction, and drainage for an asphalt walkway	\$292,137.00	\$0.00	\$292,137.00
Navajo Nation	Baahaali Transfer Station Access Road Improvement Project	\$281,437.50	\$14,812.50	\$296,250.00

TPF Funding FY 20				
Entity	Termini	95% (State)	5% (Entity)	Total Cost
Cibola County	County Rd. Bridge Replace- Planning, design, construction, and ROW	\$902,500.00	\$47,500.00	\$950,000.00
City of Gallup	East Nazhoni Blvd Reconstruction Project Preliminary Engineering - Planning, design, and preliminary engineering	\$332,500.00	\$17,500.00	\$350,000.00
Navajo Nation	Bahast'ah Chapter Roadway Safety Audit (Twin Lakes-US 491)	\$142,500.00	\$7,500.00	\$150,000.00
Navajo Nation	Mexican Springs Chapter Navajo Route 30 and U.S. Highway 491 Safety Audit	\$19,000.00	\$1,000.00	\$20,000.00
Navajo Nation	US 491/Tohatchi Community Chapter Road Safety Audit	\$71,250.00	\$3,750.00	\$75,000.00
Pueblo of Laguna	L24/I40 CBC Rainfall Rd Plan, Design, Construction Concrete Box Underpass-Plan, design, and construct to include Box Culvert Underpass Improvements	\$1,900,000.00	\$100,000.00	\$2,000,000.00
Village of Reserve	Petrita Ave. Repave Improvements-Plan, Design and Construct Improvements	\$422,571.00	\$0.00	\$422,571.00

TPF Funding FY 21				
Entity	Termini	95% (State)	5% (Entity)	Total Cost
Ramah Navajo	BIA Route 145: Design and permitting for approx. 12 miles of reconstruction to improve current earth road to an all-weather road and driving surface	\$546,250.00	\$28,750.00	\$575,000.00
Ramah Navajo	BIA Route 195: Roadway need reconstruction to provide an all -season roadway with some major drainage crossing work at two locations along the loop.	\$850,360.20	\$44,755.80	\$895,116.00
Sandoval County	CR-11 Bridge Replacement #1784	\$1,330,000.00	\$70,000.00	\$1,400,000.00
Sandoval County	CR-11 Bridge Replacement #1786	\$807,500.00	\$42,500.00	\$850,000.00
Village of Milan	Airport Rd Reconstruction Full depth street reconstruction Including curb and gutter, sidewalk In accordance with ADA standards with special focus on drainage infrastructure Including curb Inlets, new Concrete Box Culverts over the Rio San Jose	\$3,311,149.18	\$0.00	\$3,311,149.18

TPF Funding FY 22				
Entity	Termini	95% (State)	5% (Entity)	Total Cost
City of Gallup	Coal Avenue Commons Coal Avenue Commons Construction: includes full depth roadway and intersection reconstruction including subsurface utilities, enhanced drainage infrastructure, and pedestrian enhancements including wider sidewalks with curb less design, flex zones, street closure infrastructure for events, and ADA access ramps.	\$3,325,000.00	\$175,000.00	\$3,500,000.00
City of Grants	Sakelares Blvd Phase IA/B and C Corridor and Environmental Documentation Phases. The project scope includes a full corridor study in accordance with NMDOT's Location Study Procedures and Environmental Documentation. Sakelares Blvd. extends approximately 14,100 -ft from Route 66 to Lobo Canyon Road.	\$546,250.00	\$28,750.00	\$575,000.00
City of Grants	Washington Ave. & Drainage Sakelares Blvd Phase IA/B and C Corridor and Environmental Documentation Phases. The project scope includes a full corridor study in accordance with NMDOT's Location Study Procedures and Environmental Documentation. Sakelares Blvd. extends approximately 14,100 -ft from Route 66 to Lobo Canyon Road.	\$2,070,346.40	\$0.00	\$2,070,346.40
McKinley County	Superman Canyon (CR43) Superman Canyon (CR43) Bridges and Road: install three (3) arch pipe culverts and crossings with roadway and drainage improvements	\$1,900,000.00	\$1,000,000.00	\$2,000,000.00
Navajo Nation	N57 Tohajilee Road; Asphalt pavement, striping, and signage. Apply chip sealing of 9 miles of existing earth road Tohajilee, NM Navajo Nation	\$3,889,898.00	\$0.00	\$3,899,898.00
Navajo Nation	West Tsayatoh Rd, Phase I Subgrade Prep, install culverts, and apply base course	\$2,450,000.00	\$0.00	\$2,450,000.00
Pueblo of Jemez	Owl Springs Way Bridge Replacement (Bridge No. M104/Route 82)	\$2,958,300.00	\$155,700.00	\$3,114,000.00
Pueblo of Jemez	Walatowa Fitness Center Parking Lot/Bear Head Canyon	\$1,240,700.00	\$65,300.00	\$1,306,000.00
Village of Reserve	Pablo-Ella-Mesa Roadway Improvements: Design, Bidding, Construction Services and Construction and/or Reconstruction of Paving and Drainage Improvements	\$326,000.00	\$0.00	\$326,000.00