



New Mexico DEPARTMENT OF
TRANSPORTATION
MOBILITY FOR EVERYONE



TRANSPORTATION INFRASTRUCTURE REVENUE SUBCOMMITTEE

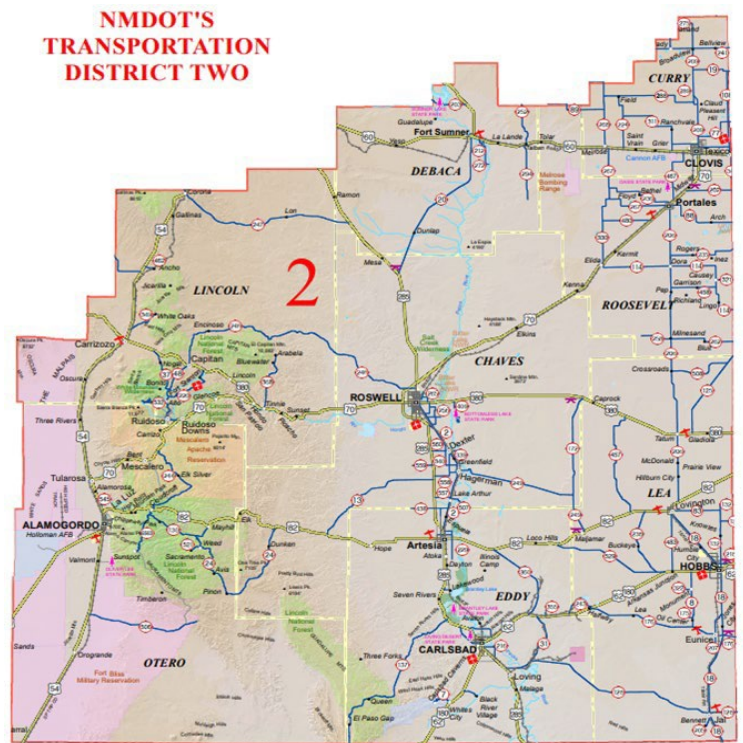
September 11, 2026



**Transportation Infrastructure Revenue Subcommittee
New Mexico Department of Transportation District Two
September 11th, 2026**

District Two is located in Southeastern New Mexico and encompasses Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe, Torrance, and Socorro Counties. The District also works closely with local entities and the Mescalero Apache Tribe.

FY 27 Budget	
Payroll & Benefits	\$30,475,800.00
Operating Budget	\$5,991,600.00
IT Communications	\$318,500.00
Contract Maintenance	\$8,172,100.00
Field Supplies	\$4,818,300.00
Striping	\$1,755,900.00
Rest Area Maintenance	\$511,500.00
Rest Area Improvements	\$236,900.00
Total District 2 Budget	\$52,280,600.00



Francisco Sanchez, P.E.
District Two Engineer



Debra Hicks
District Two Commissioner

Employee Breakdown		
		Vacant
Support Staff	58	5
Maintenance	185	48
Construction	74	10
Engineering Support	11	2
Total Positions	328	65

HB 2 - Laws of 2021 Section 9, Item 6, General Fund Appropriations – ZF1201 (Expires June 2025)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
US 60 (MP 385.5 to 388.7) - Curry	\$21,000,000	Construction	Roadway Reconstruction, Drainage Improvements, ADA, Signalization
US 54 (MP 38.7 to 47.8) - Otero	\$1,730,110	Completed	Hot In-Place pavement Recycling
NM 18 (MP 68 to 71) - Lea	\$722,746	Completed	Pavement Mill and Inlay
US 70 (208 to 212) - Otero	\$1,407,579	Completed	Thin Bonded Nova Chip Overlay
US 285 (MP 80 to 88) - Chaves	\$2,499,820	Completed	Mill and Inlay
TOTAL	\$27,360,255		

HB 2 - Laws of 2022 Section 9, Item 6, General Fund Appropriations (Expires June 2025)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
NM 245 (MP 0 to 7) – Curry	\$2,234,267	Completed	Thin Bonded Nova Chip Overlay
US 54 (MP 20 to 38.7) – Otero	\$4,033,868	Completed	Hot In-Place Pavement Recycling
NM 48 (1.1 to 9.3) – Village of Ruidoso	\$4,297,859	Completed	Hot In-Place Pavement Recycling with Overlay
NM 128 (MP 50.7 – 53.9) – City of Jal	\$31,000,000	Completed	Roadway Reconstruction, Drainage Improvements, ADA, Signalization
US 285 (Green St. Bridge) – Carlsbad	\$883,731	Completed	Bridge Repair
US 380 (Roswell to Texas State Line)	\$5,000,000	Completed	Engineering and Construction Plans
TOTAL	\$47,449,725		

HB 2 - Laws of 2023 Section 9, Item 6 – ZH9004 (Expires June 2026)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
NM 18 (MP 60 to 70) – Lea	\$3,700,000	Completed	Hot In-Place Pavement Recycling with Overlay
US 70 (MP 337.5 to 348.1) – Chaves	\$5,500,000	Completed	Hot In-Place Pavement Recycling with Overlay
US 285 (MP 60 to 70) – Eddy	\$2,750,000	Completed	Mill and Inlay
District Wide – Various Locations	\$1,000,000	Completed	Striping
District Wide – Various Locations	\$1,000,000	Completed	Crack Seal and Fog Seal
District Field Supplies	\$1,500,000	Completed	Chip Seal Program
Equipment	\$2,750,000	Completed	District Equipment
District Wide – Various Locations	\$300,000	Completed	Bridge Maintenance
NM 128 MP 50.6-53.7	\$14,687,789	In Progress	Roadway Rehab
TOTAL	\$33,187,789		

HB 2 - Laws of 2024 Section 9, Item 6, General Fund Appropriations – ZF1201 (Expires June 2027)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
NM 267 (MP 0 to 16) - Curry	\$2,000,000	Completed	Micro - Surfacing
NM 2 (MP 16 to 23.5) - Otero	\$2,000,000	Completed	Thin Bonded Nova Chip Overlay
NM 114 (MP 20 to 28) - Lea	\$1,500,000	Completed	Micro - Surfacing
US 285 (Intersection US 285 / NM 31)	\$1,000,000	Completed	CN 2104490 Utility Relocations
TOTAL	\$6,500,000		

HB 2 - Laws of 2024 Section 9, Item 6, General Fund Appropriations – ZI9605 (Expires June 2028)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
District Wide - ECOB	\$2,750,000	Completed	District Equipment
US 380 MP 180-184.9 - Chaves County	\$508,070	Completed	Nova Chip
District Wide Field Supplies	\$1,204,303	Completed	Field Supplies
TOTAL	\$4,462,373		

HB 2 - Laws of 2025 Section 9, Item 6 – ZG9006 (Expires June 2027)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
US 70/380 EB MP 311-328 - Lincoln County	\$2,000,000	In Progress	Micro Surfacing
US 54 MP 163-183 - Lincoln County	\$2,000,000	In Progress	Micro Surfacing
US 70 WB MP 361-371 - Roosevelt County	\$1,000,000	Complete	Micro Surfacing
US 285 MP 23.39	\$582,330	In progress	BNSF Agreement
TOTAL	\$5,582,330		

HB 2 - Laws of 2025 Section 9, Item 6 – ZH9004 (Expires June 2027)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
US 285 (MP 67.4 to 72) – Eddy	\$3,000,000	Pending	Thin Bonded Nova Chip Overlay
US 70 (MP 392 to 397) – Roosevelt	\$3,000,000	Pending	Mill and Inlay
US 82 (MP 142.5 to 146.9) – Lea	\$2,000,000	Pending	Mill and Inlay
District Wide – Various Locations	\$1,000,000	Pending	Striping
District Wide – Various Locations	\$700,000	Pending	Crack Seal
District Wide – Various Locations	\$300,000	Pending	Fog Seal
TOTAL	\$10,000,000		

HB 2 - Laws of 2026 Section 9, Item 6 – ZJ9602 (Expires June 2029)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
District Wide - ECOB	\$2,000,000	Pending	Heavy Equipment
TOTAL	\$2,000,000		

HB 2 - Laws of 2026 Section 9, Item 6 – ZJ9603 (Expires June 2029)

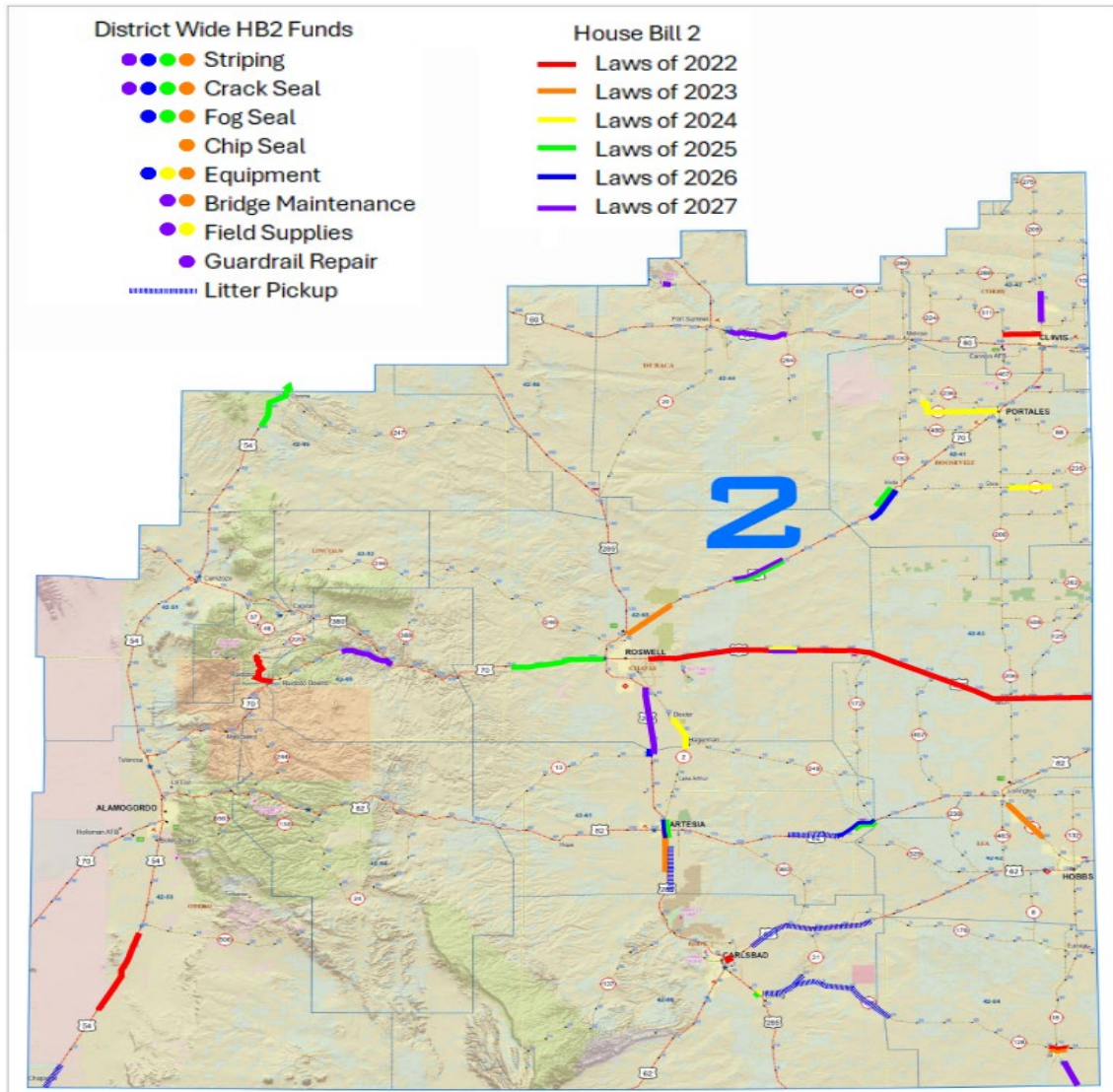
LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
NM 31 MP 0-10, NM 128 MP 0-20, US82 MP 130-140, US 285 MP 55-65	\$385,849.00	Complete	District Wide Litter Pickup
US 62/180 MP 42-65.5	\$131,563.00	Complete	District Wide Litter Pickup
US 54 South MM 0-6.1	\$19,832.00	Complete	District Wide Litter Pickup
TOTAL	\$537,244.00		

HB 2 - Laws of 2026 Section 9, Item 6 – ZJ9604 (Expires June 2029)

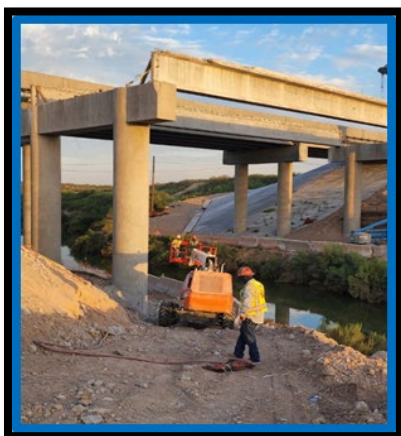
LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
US 70 MP 389--397 Roosevelt County	\$2,007,434.00	Complete	Nova Chip
US 285 MP 67.4 -72 - Eddy County	\$3,000,000.00	In Progress	Nova Chip
District Wide - Various Locations	\$700,000.00	Complete	Crack Seal
District Wide - Various Locations	\$300,000.00	Complete	Fog Seal
District Wide - Various Locations	\$1,000,000.00	Complete	Striping
US 82 MP 139-147 - Lea County	\$2,000,000.00	Complete	Mill and Inlay
US 285 Felix Bride MP 87.86 - Chaves County	\$992,566.00	Complete	Bridge Rehab
TOTAL	\$10,000,000.00		

HB 2 - Laws of 2027 Section 9, Item 6 – ZK9503 (Expires June 2030)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
US 285 MP 87-102 - Chaves County	\$3,600,000.00	In Progress	Mill and Fill
NM 209 MP 5-12 - Curry County	\$1,700,000.00	In Progress	Hot in Place
NM 18 MP 0-6 - Lea County	\$2,850,000.00	In Progress	Mill and Overlay
NM 203 MP 6.5-6.7 - DeBaca County	\$550,000.00	Pending	Bridge and Roadway
District Wide - Various Locations	\$750,000.00	Pending	Crackseal
District Wide - Various Locations	\$700,000.00	In Progress	Bridge Repairs
District Wide - Various Locations	\$500,000.00	Pending	Guardrail Repairs
District Wide - Various Locations	\$750,000.00	Pending	Field Supplies
US 70 MP 361-371 Roosevelt County	\$1,000,000.00	In Progress	Micro Surfacing
US 60 MP 331-342 - Curry County	\$2,900,000.00	In Progress	Nova Chip
US 70 MP 276-286 - Lincoln County	\$1,800,000.00	Pending	Micro Surfacing
US 380 MP 180-184.9 - Chaves County	\$1,900,000.00	In Progress	Mill and Fill
District Wide - Various Locations	\$1,000,000.00	Pending	Striping
TOTAL	\$20,000,000.00		



Active Construction Projects				
CN	TERMINI	TYPE OF CONSTRUCTION	COST	CONTRACTOR
2100741R	US 380 MP 162.9 to MP 164.2 and MP 184.933 to MP 191.073	Improve Pavement Conditions and add Passing Lanes	\$25,481,960.87	Mountain States Constructors, Inc.
2100742	US 380 MP 198.66 to 199.25	Improve Pavement Conditions and add Passing Lanes	\$36,704,364.29	Constructors, Inc.
2100747	US 380 MP 202.70 to MP 208.7	Pavement Rehabilitation Mill and Fill	\$5,500,000.00	Constructors, Inc.
2101351	US 60 MP 387.8 to 389.12	Reconstruction, Drainage, ADA, Lighting, Signals, Intersection Improvements	\$41,930,383.64	AUI, Inc.
2101352	US 60 MP 386.3 to MP 388.1	Reconstruction, Drainage, ADA, Lighting, Signals, Intersection Improvements	\$41,502,718.00	K. Barnett & Sons
2104333R	NM 128 MP 50.6 to MP 53.7	Roadway Reconstruction, Signals, Lighting and Rail Improvements	\$59,430,575.61	Constructors, Inc.
2104334	NM 128 MP 26.9 to MP 32.75	NM 128 Roadway Reconstruction, Intersection improvements and lighting (Brininstool/Diamond, Delaware Basin, Battle Axe)	\$45,031,888.10	Constructors, Inc.
2104730	US 62/180 Intersection NM 176, NM 529, NM 483 & NM 176	Intersection Improvement, Lighting Installation	\$13,359,488.78	Constructors, Inc.
2104860	US 70 MP 260.25 to MP 263.5	ADA, Signing and Relocate Lighting	\$2,923,363.35	Hasse Contracting
2104940	NM 532 MP 2.25 to MP 2.80	Drainage Improvements	\$4,956,463.33	Hasse Contracting
2105030	US 54 MP 95.3 to MP 107.37	Pavement Rehabilitation Mill and Fill	\$8,439,017.93	Mesa Verde Enterprises
2105040	US 54 MP 79.74 to MP 90.17	Pavement Rehabilitation Mill and Fill	\$9,222,500.86	Mesa Verde Enterprises
2105050	US 380 MP 51.5 to MP 65.5	Pavement Rehabilitation Mill and Fill	\$9,136,630.66	Mountain States Constructors, Inc.
TOTAL			\$303,619,355.42	



FY26 Completed Contract Maintenance Projects

ROUTE	WORK DESCRIPTION	CONTRACTOR	COUNTY	COST
US 82 (MM 160 to 170)	Nova Chip	Brasier Asphalt	Lea	\$ 2,248,654
US 285 (MM 24 to 28)	Mill and Inlay	Constructor's	Eddy	\$ 4,020,549
US 82(MP 143 to 147)	Mill and Inlay	Constructor's	Eddy/Lea	\$ 1,818,126
US 285 (MP 67.4 to 72)	Nova Chip	Brasier Asphalt	Eddy	\$1,815,695
US 285 (MP 28 to 40)	Mill and Inlay	Constructor's	Eddy	\$1,371,056
US 285 (MM 184 to 200)	Dustrol /Chip Seal	Dustrol	Chaves/De Baca/Guadalupe	\$ 1,999,999
US 285 (MM 200 to 204)	Dustrol /Chip Seal	Dustrol	Guadalupe	\$526,501
US 285 (MM 87.9 to 87.9)	Felix Bridge		Chaves	\$992,566
TOTAL				\$14,793,146.00

FY27 Upcoming Contract Maintenance Projects

ROUTE	WORK DESCRIPTION	CONTRACTOR	COUNTY	COST
US 285 (MM 87 to 102)	Mill and Fill	TBD	Chaves	\$3,600,000
US 70/380 (MM 311 to 328)	Microsurfacing	Geneva Rock	Chaves	\$1,370,989
US 54 (MM 163 to 183)	Microsurfacing	Geneva Rock	Lincoln/Torrance	\$1,672,010
US 70 (MM 359 to 371)	Microsurfacing	Geneva Rock	Chaves	\$997,884
NM 209 (MM 7 to 14)	HIP/Micro	TBD	Curry	\$1,700,000
US 70 (MM 361 to 371)	Microsurfacing	TBD	Chaves	\$1,000,000
NM 18 (MM 0 to 6)	HIP	TBD	Lea	\$2,850,000
NM 203 (MM 6.5 to 6.7)	Temporary Bridge & Detour	TBD	De Baca	\$550,000
Various	Districtwide Crack Seal	TBD	District Wide	\$750,000
US 60 (MM 331 to 342)	Nova Chip	TBD	De Baca	\$2,900,000
Various	Districtwide Field Supplies	TBD	District Wide	\$750,000
Various	Bridge Repairs	TBD	District Wide	\$700,000
Various	Guardrail Repairs	TBD	District Wide	\$500,000
NM 18 (MM 57.5 to 61)	HIP	Culter	Lea	\$2,587,942
US 70 (MM 276 to 286)	Microsurfacing	TBD	Lincoln	\$1,800,000
US 380 (MM 180 to 184.933)	Mill and Fill	TBD	Chaves	\$1,900,000
Various	Litter Pickup	TBD	District Wide	\$1,000,000
Various	District Maintenance	TBD	District Wide	\$250,000
Various	District Maintenance	TBD	District Wide	\$750,000
NM 18 (MM 20.1 to 20.1)	Teague Switch	TBD	Lea	\$450,000
US 70 (MM 435.7 to 435.7)	Cheese Plant	TBD	Curry	\$450,000
US 54 (MM 129.9 to 146)	HIP/Micro	Dustrol/Intermount Slurry Seal	Lincoln	\$3,272,100
TOTAL				\$ 32,800,925

Statewide Transportation Improvement Program (STIP) Projects FY 2026 to FY 2029			
FY 2026 STIP			
CN 2100740	(PE) US 380 – Preliminary Engineering	Chaves/Lea	\$141,499
CN 2100747	US 380 – Minor Rehabilitation, Mill and Inlay (MP 202.7 to 208.7)	Lea	\$5,570,000
CN 2101352	US 60 – Roadway Reconstruction, Drainage and Intersection Improvement (MP 386 to 388.1)	Curry	\$48,623,744
CN 2104333	NM 128 - City of Jal – Roadway Reconstruction, Widening, Traffic Signals (MP 50.6 to 53.7)	Lea	\$51,272,570
CN 2104931	(PE) US 82 – Rockfall Mitigation Phase IC, ID, and Phase II (MP 6.3 to 7.9)	Otero	\$1,500,000
CN 2105060	(PE) US 54 – Preliminary Engineering Phase IA, IB and Phase II Pavement Failure Alamogordo Relief Route (MP 0.82 to 1.25)	Otero	\$3,650,000
CN 2105090	NM 48 – Replacing CMPs with Pre-cast CBC, Drainage Improvement (MP 3.37 to 3.57)	Lincoln	\$6,498,915
CN 2106000	US 285 – Roswell Relief Route Pavement Rehabilitation Mill and Inlay (MP 0 to 7.88)	Chaves	\$11,265,720
CN 2106010	(PE) US 62 – Carlsbad "Y" Intersection Study US 62 (MP 31.1 to 34.5) and US 285 (MP 30.5 to 31.3)	Eddy	\$1,378,309
CN 2106020	General On-call for Engineering Services for District 2	N/A	\$2,150,000
U900670	South Region Design Engineering On-Calls	N/A	\$450,000
Total Cost \$132,500,757			
FY 2027 STIP			
CN 2100740	(PE) US 380 – Preliminary Engineering	Chaves/Lea	\$1,100,000
CN 2100743	US 380 – Improve Pavement Conditions & Add Passing Lanes (MP 191.1 to 201.5)	Chaves	\$35,090,000
CN 2101300	(PE) US 82 – Phase A/B Study to add capacity (MP 139.7 to 175)	Eddy/Lea	\$1,000,000
CN 2104330	(PE) NM 31 and NM 128 – Preliminary Engineering for final design for NM 31 (MP 0 to 8) and NM 128 (MP 0 to 59.9)	Eddy/Lea	\$5,600,000
CN 2104335	NM 128 – Roadway Reconstruction, Passing Lanes, Intersection Improvements (MP 9.3 to 11.9 and 18.6 to 23.7)	Eddy	\$63,940,750
CN 2104630	US 62/180 – Replace Concrete Asphalt with Hot Mix Asphalt (MP 74 to 83)	Lea	\$28,000,000
CN 2104870	NM 24 – Bridge Replacement #5719 (MP 49.15 to 49.75)	Chaves	\$10,316,000
CN 2104900	NM 24 – Bridge Replacement #6046 (MP 0 to 0.05)	De Baca	\$2,700,000
CN 2105140	NM 200 – Pavement Rehabilitation Mill and Inlay (MP 0 to 8.4)	Eddy	\$8,500,000
CN 2106001	US 70 – Roswell Relief Route Phase 2 CIR and DMS upgrade (MP 327.9 to 337.5)	Chaves	\$12,591,873
CN 2106030	US 54 – Dynamic Message Board Installation (MP 0 to 64)	Otero	\$250,000
CN 2106040	US 54 – Intersection Lighting at both US 54/60/285 intersections in Vaughn	Guadalupe	\$1,800,000
CN 2106050	US 54 – Pavement Rehabilitation CIR (MP 0 to 16.1)	Otero	\$26,769,000
Total Cost \$197,657,623			

FY 2028 STIP – Planning Year			
CN 2101470	US 82 – Cloudcroft Drainage Project (MP 16 to 17.5)	Otero	\$5,560,965
CN 2104331	NM 31/NM 128 – Reconstruction NM 31 (MP 0.04 to 8.2) and NM 128 (MP 0 to 0.5)	Eddy	\$79,431,688
CN 2104631	US 62 – Pavement Rehabilitation Mill and Inlay (MP 74 to 83)	Lea	\$10,000,000
CN 2104831	NM 18 – Full Depth Reclamation EB Lanes (MP 16.8 to 22.2)	Lea	\$20,000,000
CN 2104961	Installation Pedestrian Hybrid Beacon Cloudcroft	Otero	\$410,000
CN 2105080	US 62 – Boyd Dr and W Chapman Road Realignment (MP 31 to 32)	Eddy	\$1,850,000
CN 2105110	NM 77 Drainage Improvements	Curry	\$8,000,000
CN 2105150	NM 524 – Safety Improvements (MP 6.9 to 8.5)	Eddy	\$6,000,000
Total Cost \$131,252,653			
FY 2029 STIP – Planning Year			
CN 2100291	US 60 – Downtown Texico Reconstruction and Bridge over Railroad (MP 396.8 to 397.6)	Curry	\$91,326,735
CN 2101300	(PE) US 82 – Phase A/B Study to add capacity (MP 139.7 to 175)	Eddy/Lea	\$11,000,000
CN 2104890	NM 24 – Bridge Replacement #8496 (MP 0 to 0.5)	Otero	\$10,000,000
CN 2104980	NM 409 – Bridge 9165 Rehabilitation (MP 2.25 to 2.75)	Chaves	\$2,000,000
CN 2105130	US 70/NM 48 – Existing Drainage Improvements US 70 (MP 259.31 to 261.7) and NM 48 (MP 0 to 0.1)	Lincoln	\$6,010,000
CN 2105160	US 54 – Roadway Rehabilitation FDR (MP 163 to 175.15)	Lincoln/Torrence	\$14,000,000
CN 2105170	US 54 – Roadway Rehabilitation Mill and Inlay (MP 129.9 to 145.56)	Lincoln	\$16,000,000
CN 2105180	US 70 – Roadway Rehabilitation CIR (MP 412 to 425)	Roosevelt	\$17,000,000
CN 2106051	US 54 – Major Pavement Rehabilitation (MP 15.5 to 24)	Otero	\$12,750,000
Total Cost \$180,086,735			

Unfunded Priority Projects				
CN 2100744	US 380 – MP 209.5 to 226.6	\$35,000,000	Under Design	Improve Pavement Conditions and Addition of Passing Lanes
CN 2100745	US 380 – MP 158 to 163.3	\$35,000,000	Under Contract	Improve Pavement Conditions and Addition of Passing Lanes
CN 2100746	US 380 – MP 164.7 to 172 and 228.5 to 233.4	\$33,000,000	Under Contract	Improve Pavement Conditions and Addition of Passing Lanes
CN 2104336	NM 128 – MP 0 to 9 and 11.7 to 19.2	\$62,900,000	Under Contract	Roadway Reconstruction, Addition of Passing Lanes and Widening
CN 2101300	US 82 – MP 139.7 to 175	\$100,000,000	Under RFP	Pavement Rehabilitation and Addition of Shoulders
CN 2100330	NM 2 – MP 6 to 17.9	\$31,605,269	Under Design	Pavement Rehabilitation, Addition of Shoulders and Drainage
CN 2104660	US 60 – MP 325 to 383	\$350,000,000	Under Study	Pavement Rehabilitation and Addition of Shoulders

TPF Funding FY27

Entity	Project Number	Termini	95% State	5% Entity	Total Cost
Alamogordo		S. Florida Avenue	\$950,000.00	\$50,000.00	\$1,000,000.00
Carlsbad		San Jose Blvd. Rehabilitation	\$982,300.00	\$51,700.00	\$1,034,000.00
Lovington		Maintenance Project #1	\$1,795,785.00	\$94,515.00	\$1,890,300.00
Roswell		S. Atkinson Ave. Pavement Rehabilitation & ADA	\$2,596,350.00	\$136,650.00	\$2,733,000.00
Lincoln County		Ft. Lone Tree Construction	\$2,580,822.79	\$135,832.78	\$2,716,655.57
Lincoln County		Devil's Canyon Design	\$474,922.22	\$24,995.91	\$499,918.13
Mescalero Apache Tribe		MAT Roadway Safety Project	\$950,000.00	\$50,000.00	\$1,000,000.00
Otero County		Timberon Guardrail Safety Improvement Project Phase 1	\$1,491,511.05	\$78,500.58	\$1,570,011.63
Carrizozo		C Ave. Roadway Improvements	\$441,729.77	\$23,248.94	\$464,978.71
Hagerman		2027 Various Street Rehabilitation & Maintenance	\$322,569.78	\$16,977.36	\$339,547.14
Hagerman		Hagerman Norte Vista Subdivision Roadways	\$257,646.39	\$13,560.34	\$271,206.73
Village of Fort Sumner		2nd & 3rd Street Drainage and Improvements	\$1,645,636.94	\$86,612.47	\$1,732,249.41
Village of Melrose		Various Road Maintenance Programs	\$1,200,000.00	\$63,157.89	\$1,263,157.89
Village of Tularosa		1st Street Planning and Design	\$323,000.00	\$17,000.00	\$340,000.00
Total			\$16,012,273.94	\$842,751.27	\$16,855,025.21



FY 2023 TRANSPORTATION PROJECT FUND

STATE CONTRIBUTION	\$ 19,146,720.69
LOCAL CONTRIBUTION	\$ 1,007,722.14
TPF TOTAL	\$ 20,154,442.83

FY 2024 TRANSPORTATION PROJECT FUND

STATE CONTRIBUTION	\$ 12,442,021.19
LOCAL CONTRIBUTION	\$ 654,843.22
TPF TOTAL	\$ 13,096,864.41

FY 2025 TRANSPORTATION PROJECT FUND

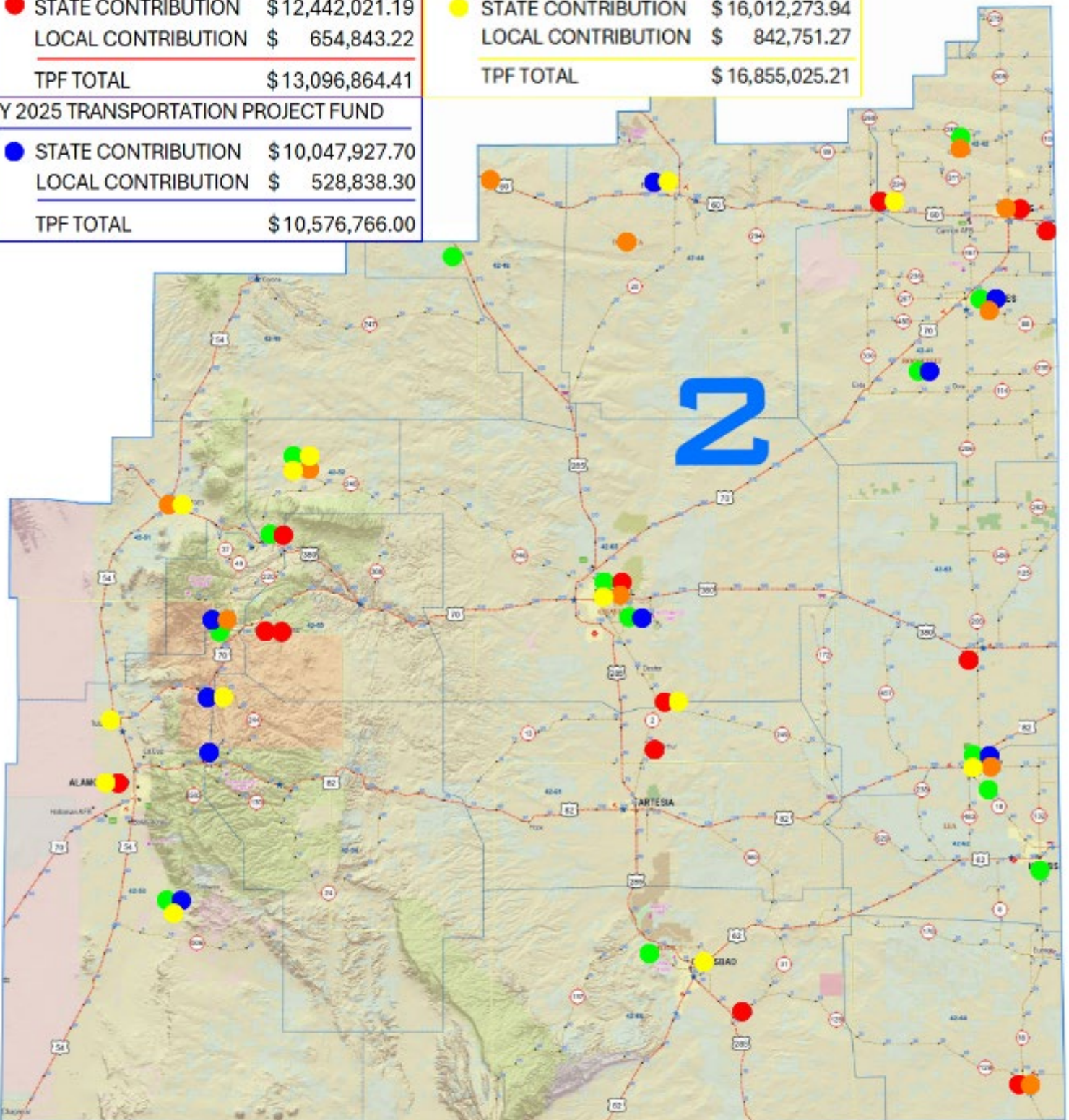
STATE CONTRIBUTION	\$ 10,047,927.70
LOCAL CONTRIBUTION	\$ 528,838.30
TPF TOTAL	\$ 10,576,766.00

FY 2026 TRANSPORTATION PROJECT FUND

STATE CONTRIBUTION	\$ 18,739,804.32
LOCAL CONTRIBUTION	\$ 986,305.49
TPF TOTAL	\$ 19,726,109.81

FY 2027 TRANSPORTATION PROJECT FUND

STATE CONTRIBUTION	\$ 16,012,273.94
LOCAL CONTRIBUTION	\$ 842,751.27
TPF TOTAL	\$ 16,855,025.21



LGRF Funding FY27

Entity	Funding Type	Termini	State Share (75%)	Entity Share (25%)	Total Cost
Lea	County Cooperative	Marland - 2 miles, Stanolind - 2.7 miles, Landfill - 2 miles	\$ 132,307.00	\$ 44,102.33	\$ 176,409.33
Curry	County Cooperative	CR T from CR 13 to CR 11; CR C from SR 77 to CR 19	\$ 177,229.00	\$ 59,076.33	\$ 236,305.33
Roosevelt	County Cooperative	SRR A from SRR 3 to SRR 4; NRR AP from NRR 17 to NRR 18	\$ 133,399.00	\$ 44,466.33	\$ 177,865.33
De Baca	County Cooperative	Red Steer Road for 2.16 miles	\$ 244,262.00	\$ 81,420.67	\$ 325,682.67
Otero	County Cooperative	Siesta Dr., Phillips Ave., Southwind Drive, Mountain View Dr., Argelia Dr., Irma Dr., and Sylvis Rd.	\$ 393,618.00	\$ 131,206.00	\$ 524,824.00
Chaves	County Cooperative	Various Chaves County roads for approximately 26.60 miles	\$ 676,771.00	\$ 225,590.33	\$ 902,361.33
Portales	Municipal Cooperative	Railroad St. from N. Avenue B northwest to East Juniper Street, north to North Boston and West/East Lime Street	\$ 322,377.00	\$ 107,459.00	\$ 429,836.00
Tatum	Municipal Cooperative	2nd Street from Green Ave. to Odell Ave., approximately 500 LF	\$ 177,385.00	\$ 59,128.33	\$ 236,513.33
Lovington	Municipal Cooperative	W Monroe Ave. (2nd to Main St.); N 1st St. (Polk to Jackson Ave.); W Adams Ave. (Main to 9th St.); N 4th St. (Jefferson to Adams Ave.); S 1st St. (Ave. D to Ave. H); W Ave. F (7th to 11th St.); S 5th St. (Central to Ave. A); W Harrison Ave. (6th to 9th); W Tyler Ave. (6th to 9th St.); W Van Buren Ave. (9th to 11th St.)	\$ 186,359.00	\$ 62,119.67	\$ 248,478.67
Roswell	Municipal Cooperative	Main Street west to Washington	\$ 225,334.00	\$ 75,111.33	\$ 300,445.33
Carlsbad	Municipal Cooperative	Cesar Road between E. Fiesta Drive and E. Wood Avenue	\$ 95,584.00	\$ 31,861.33	\$ 127,445.33
Capitan	Municipal Cooperative	East Last Road and West Last Road	\$187,834.00	\$62,611.33	\$250,445.33

LGRF Funding FY27

Jal	Municipal Cooperative	Commerce Street from Mesquite Dr. to Avenue E	\$ 260,941.00	\$ 86,980.33	\$ 347,921.33
Clovis	Municipal Cooperative	South Oak Street from Brady Avenue to Lockwood Center	\$ 101,584.00	\$ 33,861.33	\$ 135,445.33
Tularosa	Municipal Cooperative	Marin Drive, bound by Radio Road, heading north to the end of the roadway	\$ 176,584.00	\$ 58,861.33	\$ 235,445.33
Vaughn	Municipal Cooperative	Meeks Street from Yucca Street to 4th Street	\$ 287,626.00	\$ 95,875.33	\$ 383,501.33
Ruidoso	Municipal Cooperative	Sunny Slope Drive, Sunny Slope Court, Slate Court, Marble Drive, and Coal Drive	\$ 353,617.00	\$ 117,872.33	\$ 471,489.33
RISD	School District	Various school parking lots	\$ 287,964.00	\$ 95,988.00	\$ 383,952.00
Jal	School District	Parking lot G - Engineering's QPC	\$ 488,718.00	\$ 162,906.00	\$ 651,624.00
Chaves	County Arterial Program		\$ 574,048.00	\$ 191,349.33	\$ 765,397.33
Curry	County Arterial Program	CR M from CR 14 to SR 245; CR N from CR 14 to SR 245; CR 12 from SR 108 to end of houses; CR T from CR 13 to CR 12	\$ 557,571.00	\$ 185,857.00	\$ 743,428.00
De Baca	County Arterial Program	House Cap Road, 2.9 miles	\$ 371,462.00	\$ 123,820.67	\$ 495,282.67
Eddy	County Arterial Program	Tumbleweed approx. 1 mi.; Square Lake approx. 4.59 mi.; Kincaid approx. 7 mi.; E. Funk approx. 2.53 mi.; W. Castleberry approx. 1 mi.; and various county roads	\$ 534,872.00	\$ 178,290.67	\$ 713,162.67
Lea	County Arterial Program	E. Stiles going east for 2 miles	\$ 533,486.00	\$ 177,828.67	\$ 711,314.67
Lincoln	County Arterial Program	Cora Dutton Road County Arterial Program	\$ 398,468.00	\$ 132,822.67	\$ 531,290.67
Otero	County Arterial Program	La Luz Gate Rd., Alamo St., Angelina Dr.	\$ 669,274.00	\$ 223,091.33	\$ 892,365.33

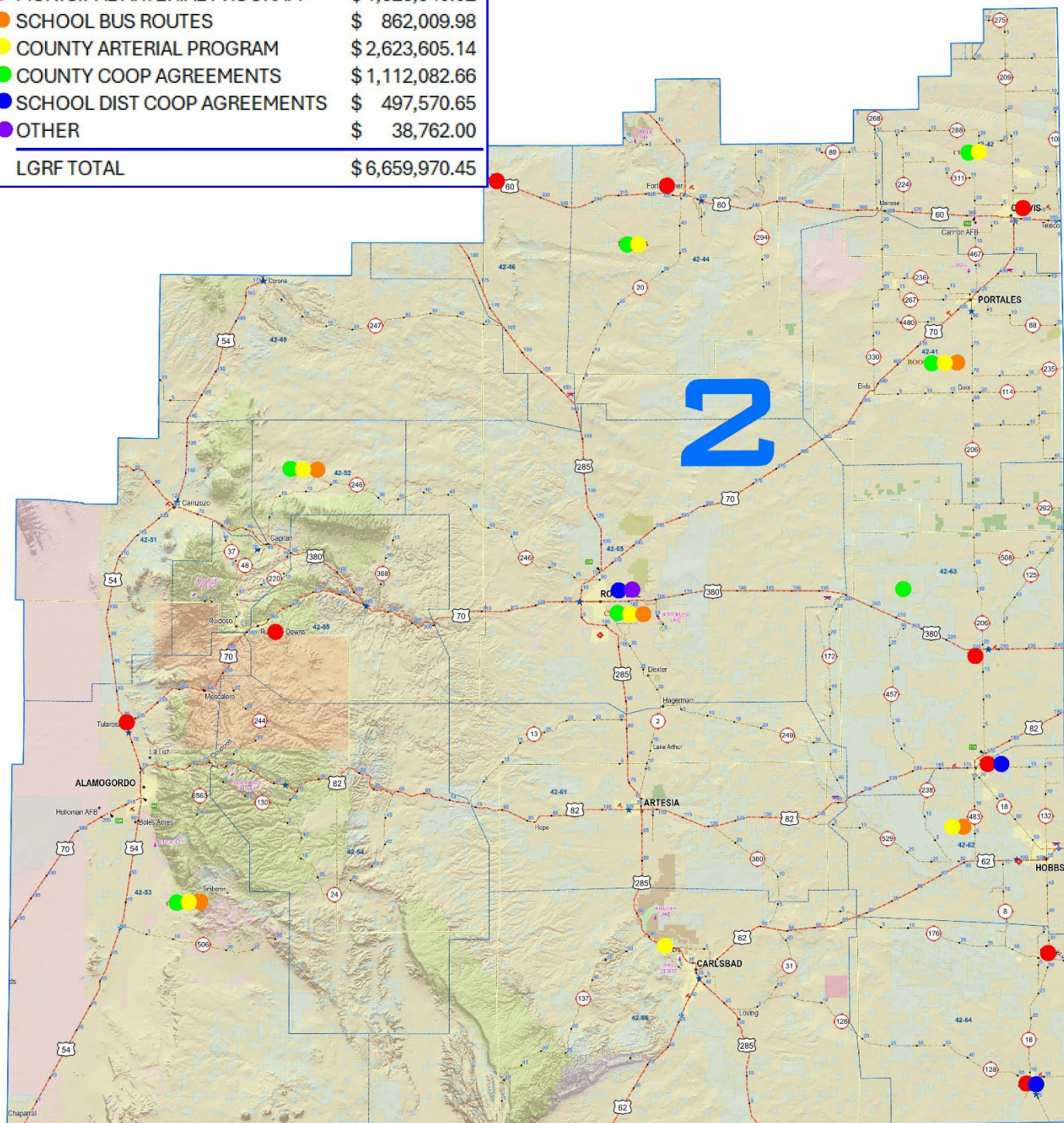
LGRF Funding FY27

Roosevelt	County Arterial Program	SRR X from SRR 19 to SRR 20; SRR 35 from NM 206 to SRR P; SRR AC from NM 114 to SRR 23; SRR 2 from SRR W to NM 236; SRR X from NM 236 to SRR 2; SRR from SRR 29 to SRR 30	\$ 530,126.00	\$ 176,708.67	\$ 706,834.67
Lea	School Bus Route (SB)	Drinkard starting at Texas Ave., going south for 5.7 miles	\$ 120,409.00	\$ 40,136.33	\$ 160,545.33
Roosevelt	School Bus Route (SB)	SRR 30 from SRR AM to ARR AN; SRR 5 from NM to SRR N	\$ 143,749.00	\$ 47,916.33	\$ 191,665.33
Otero	School Bus Route (SB)	JJ Henry Rd., Lopez Rd., El Paso Dr., Tularosa Dr., Alamogordo Dr., and Calle del Norte	\$ 264,477.00	\$ 88,159.00	\$ 352,636.00
Chaves	School Bus Route (SB)	Various Chaves County roads, approximately 9.98 miles	\$ 284,930.00	\$ 94,976.67	\$ 379,906.67
De Baca	School Bus Route (SB)	Evanola Rd. north of the railroad tracks for 2 miles	\$ 256,773.00	\$ 85,591.00	\$ 342,364.00
Curry	School Bus Route (SB)	CR 45 for 1 mile; CR C from CR 43 to CR 45	\$ 271,495.00	\$ 90,498.33	\$ 361,993.33
TOTALS			\$10,420,633.00	\$3,473,544.30	\$ 13,894,177.30



FY 2026 LOCAL GOVERNMENT ROAD FUND

MUNICIPAL ARTERIAL PROGRAM	\$ 1,525,940.02
SCHOOL BUS ROUTES	\$ 862,009.98
COUNTY ARTERIAL PROGRAM	\$ 2,623,605.14
COUNTY COOP AGREEMENTS	\$ 1,112,082.66
SCHOOL DIST COOP AGREEMENTS	\$ 497,570.65
OTHER	\$ 38,762.00
LGRF TOTAL	\$ 6,659,970.45



LEGEND					
General Aviation Airports	Interchanges	Interstate	Counties	Bureau of Reclamation	National Park Service
Commercial Airport	5 Mile Intervals	US Route	Incorporated Places	Department of Defense	State
Patrol Yards	1 Mile Intervals	NM State	NMDOT Districts	Department of Energy	State Game and Fish
Rest Areas	Ski Areas	Patrol Boundaries		Forest Service	State Park
Ports_of_Entry	State Parks			Tribal	US Fish and Wildlife Service



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Equipment Needs			
EQUIPMENT	NUMBER	UNIT COST	TOTAL COST
Steel Wheel Roller	1	\$210,000	\$210,000
10 Yard Dump Truck with Snow Removal Accessories	20	\$380,000	\$7,600,000
Backhoe	2	\$135,000	\$270,000
Pickup Trucks 1/2 Ton	6	\$60,000	\$360,000
1 Ton 4x4 Utility Bed Pickup Trucks	4	\$85,000	\$340,000
Front End Loader	6	\$270,000	\$1,620,000
Broom Self Propelled	4	\$85,000	\$340,000
Pneumatic Roller	1	\$200,000	\$200,000
Motor Grader 770 G	6	\$350,000	\$2,100,000
Distributor 2,000 Gallon 5-yard Chassis Mount	1	\$380,000	\$380,000
Tractor with Mower Deck	16	\$190,000	\$3,040,000
TC Truck w/Attenuator	6	\$250,000	\$1,500,000
¾ Ton 4WD Crew Cab	6	70,000	420,000
Dozer	1	\$450,000	\$450,000
TOTAL			\$18,830,000

