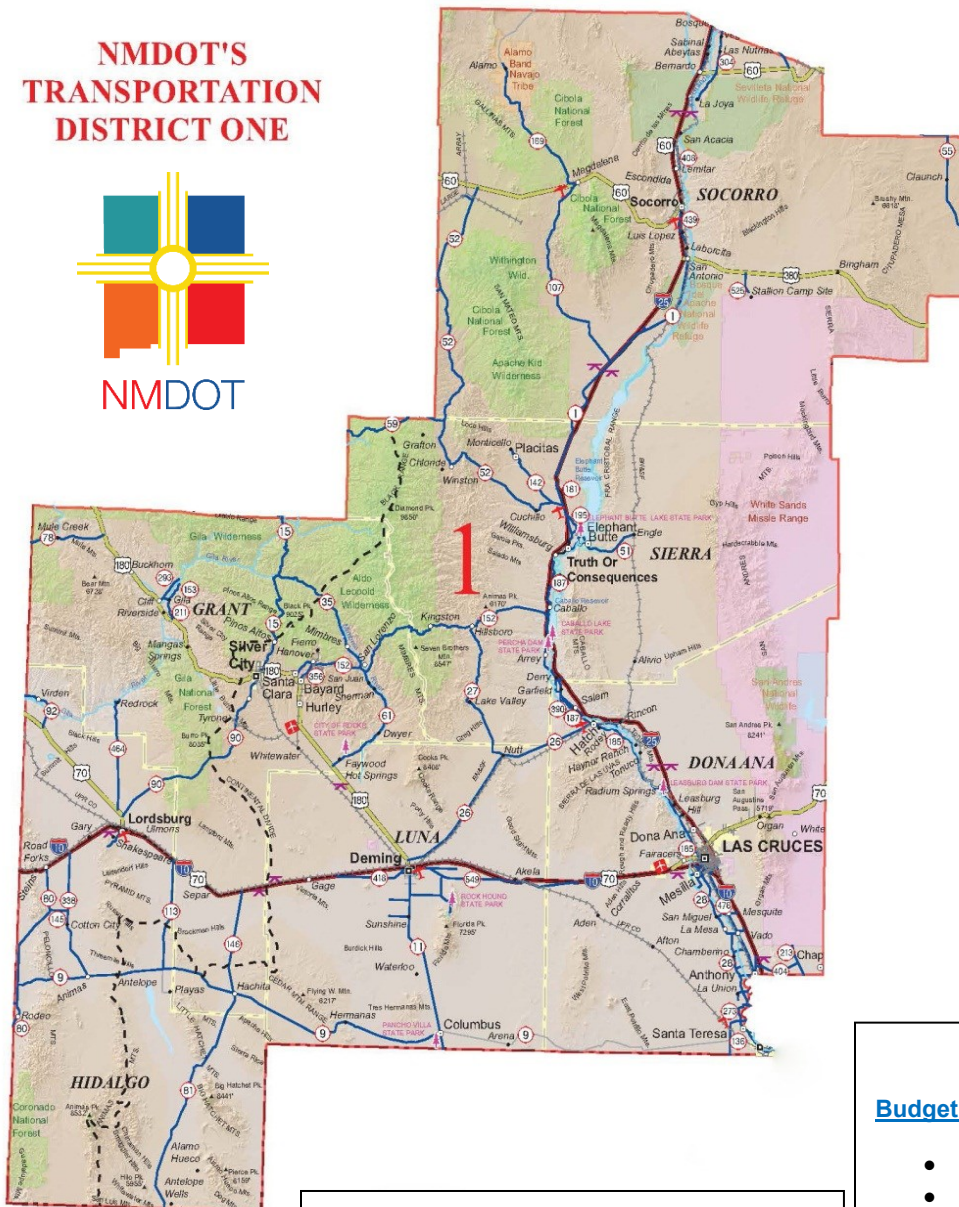


**TIRS – State of the State Report  
NMDOT District One  
September 2022**



Located in the southwestern portion of New Mexico D1 encompasses Hidalgo, Grant, Luna, Dona Ana, Sierra, and Socorro Counties, including the southern tip of Catron County. It contains several major drainage areas, including a portion of, or all of the following rivers: Rio Grande, Mimbres, Alamosa, Rio Puerco, Rio Salado, and Gila River. District One borders Arizona and Texas; along with three International Ports of Entry into Mexico located at Antelope Wells, Columbus, and Santa Teresa.

**NMDOT'S  
TRANSPORTATION  
DISTRICT ONE**



**District One Commissioner  
Jennifer Sandoval**



**District Engineer  
Trent Doolittle, P.E.**

**FY 23 BUDGET**

**Budget Responsibility:**

- Operating Budget: \$20,518,231
- Ongoing Construction Contracts: \$220,714,930
- Contract Maintenance: \$6,184,000
- Field Supplies: \$5,616,100
- Striping and Signing: \$1,353,100
- Rest Area Improvements: \$60,000
- Rest Area Maintenance: \$3,018,000

**Employee Breakdown:**

- Business Support: 44 positions
- Maintenance: 184 positions
- Construction: 49 positions
- Engineering Support: 20 positions

Laws of 2019, Chapter 271, Section 9, Item 1					
CN#	Termini	Status	Funded Amount	Project Estimate	Remarks
E100202	NM 404/I-10 Interchange	Under Construction	\$ 9,095,263	\$ 9,100,000	Under Construction
E100203	NM 404, MP 0 to 8	Sept. 2022	\$ 2,418,077	\$ 2,418,077	NM 404 from I-10 to NM 213 4 lane
1101560	I-10 MP 21 to 23	Complete	\$ 3,160,483	\$ 4,000,000	Bridge Replacement and Preservation
1101480	I-10 MP 44 to 55	Complete	\$ 5,697,508	\$ 5,697,508	Pavement Preservation & Guardrail
Total Funded Amount			\$ 20,371,331	\$ 21,215,585	

Laws of 2019, Chapter 271, Section 9, Item 2					
CN#	Termini	Status	Funded Amount	Remarks	
HW2M100743	I-10 MP 116 to 144	Complete	\$ 3,752,371	Las Cruces Pavement Preservation	
HW2M100744	(BL-21) Motel Drive /Main St.	Complete	\$ 4,882,220	Lordsburg Pavement Preservation	
HW2M100745	US 180 MP 47 to 67	Complete	\$ 2,167,527	Glenwood Pavement Resurfacing	
HW2M100747	US 70 MP 141.5 to 147	Complete	\$ 398,735	LC /Fairacres Crack Sealing	
HW2M100748	District Wide Fencing	Complete	\$ 406,090	Various Locations	
U900147	Environmental Clearance	Complete	\$ 29,569	Various Locations	
HW2M100767	(BL-22) Pine St MP 0 to 3.85	Complete	\$ 3,009,513	Deming Pavement Preservation, ADA	
HW2M100806	I-10 MP 29 to 49 Fencing	Complete	\$ 116,878	Lordsburg Fencing	
HW2M100849	I-10 MP 116 to 139 Striping	Complete	\$ 65,935	Las Cruces	
HW2M100854	Rio Grande Bridge MM 144	Complete	\$ 4,496	Las Cruces	
HW2M100767	(BL-22) Pine St MP 0 to 3.85	Complete	\$ 1,663,904	Deming Pavement Preservation, ADA	
HW2M100804	(BL-12) California St. 0 to 2.44	Complete	\$ 156,524	Socorro Pavement Resurfacing	
HW2M100806	I-10 MP 29 to 49 Fencing	Complete	\$ 12,904	Vinyl Installed	
Total Funded Amount			\$ 16,666,666		

Laws of 2020, Chapter 83, Section 9, Item 1					
CN#	Termini	Status	Funded Amount	Remarks	
1101910	I-25 MP 105 to 115	Complete	\$ 12,150,874	Williamsburg Pavement Preservation	
1101560R	Lordsburg Bridge Replacement	Complete	\$ 4,413,837	Lordsburg I-10 MP 22 Bridge Replacement	
M100811	Lohman Ave	Complete	\$ 1,414,827	Las Cruces Pavement Preservation	
M100812	I-10 MP 144 to 164.2	Complete	\$ 767,991	Las Cruces to Anthony Crack Sealing	
M100813	US 70 MP 151-161 Frontage Road	Complete	\$ 245,589	Las Cruces FR ADA, Curb and Gutter	
M100814	I-25 MP 83 to 105	Complete	\$ 646,646	Williamsburg Pavement Preservation	
M100850	Rest Area Improvements	Complete	\$ 67,000	Various Locations	
M100852	NM 213/NM 404 Light Repair	Complete	\$ 236,086	Chaparral Replace Roundabout Lighting	
M100854	Rio Grande Bridge MP 144	Complete	\$ 49,139	Las Cruces	
Total Funded Amount			\$ 19,991,989		

Laws of 2021, Section 9					
CN#	Termini	Budgeted	Encumbered	Remarks	
	Various Locations in D1	\$ 600,000		Fuel tank & Card Reader	
1102050	US 60	\$ 2,400,000	\$ 680,717	US 60 to Socorro Study	
1102060	San Antonio Interchange I-25	\$ 2,000,000	\$ 744,282	San Antonio Exit off I-25 Study	
1101600	I-10, MP 25 to 35 Radium to Rincon	\$ 16,000,000	\$ 504,285	I-10, MP 25 to 35 Pavement Preservation	
1100980	I-25 MP 107	\$ 2,000,000	\$ 250,869	I-25, Nogal Canyon Bridge Replacement Design	
M100851	NM 213/NM 404	\$ 60,000	\$ 47,735	Study	
Total Funded Amount		\$ 23,060,000	\$ 2,227,888		

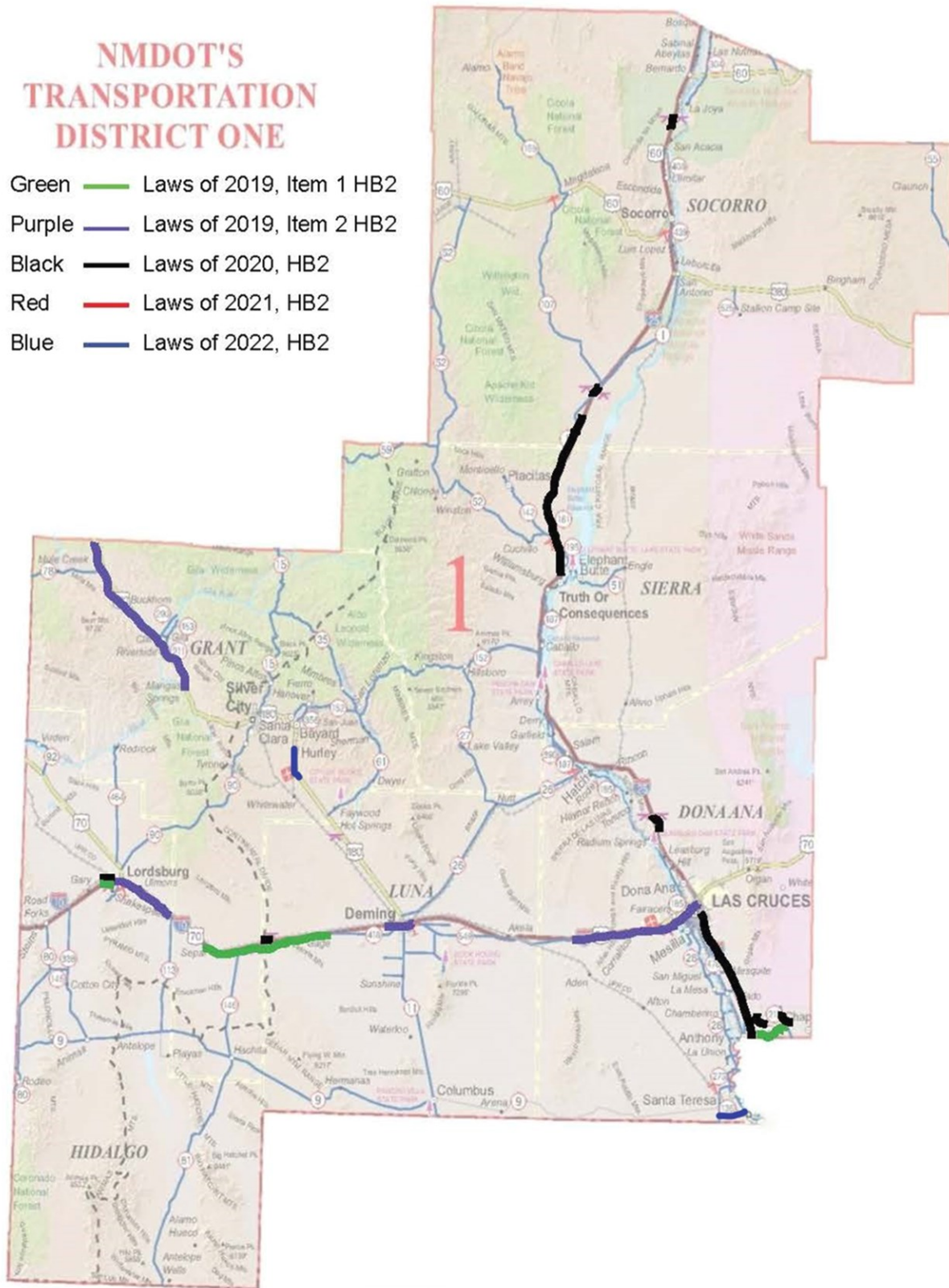


Laws of 2022, Section 9, Item 6					
CN#	Termini	Scope	Funded Amount	Project Estimate	Remarks
	Border Connector Highway from NM 136 to NM 273	New Roadway	\$ 9,000,000	\$ 54,000,000.00	Border Authority conducting study and design. NMDOT to complete construction. NMDOT received \$45M from INFRA grant.
1101841	US 180, MP 123 (Bayard) to 128 (Hurley)	Roadway Reconstruction	\$ 29,000,000	\$ 29,000,000	October, 2023 letting
<b>Total Funded Amount</b>			<b>\$ 38,000,000</b>	<b>\$ 83,000,000</b>	



## NMDOT'S TRANSPORTATION DISTRICT ONE

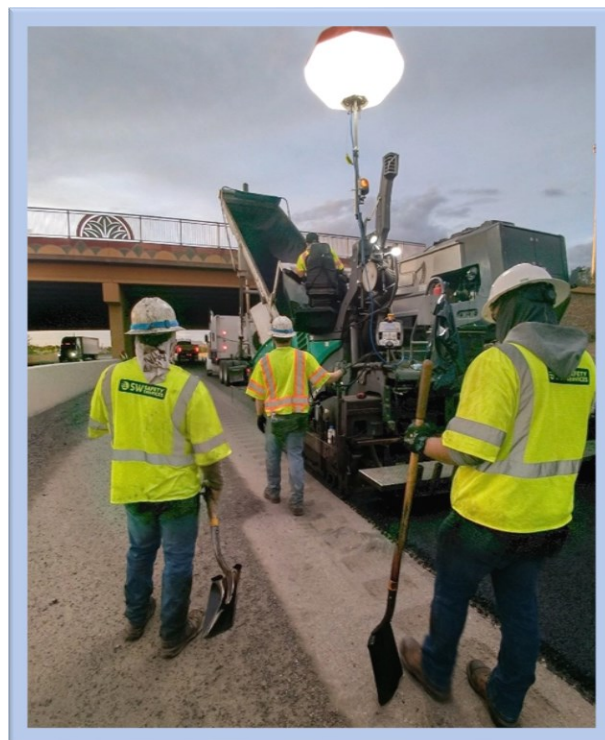
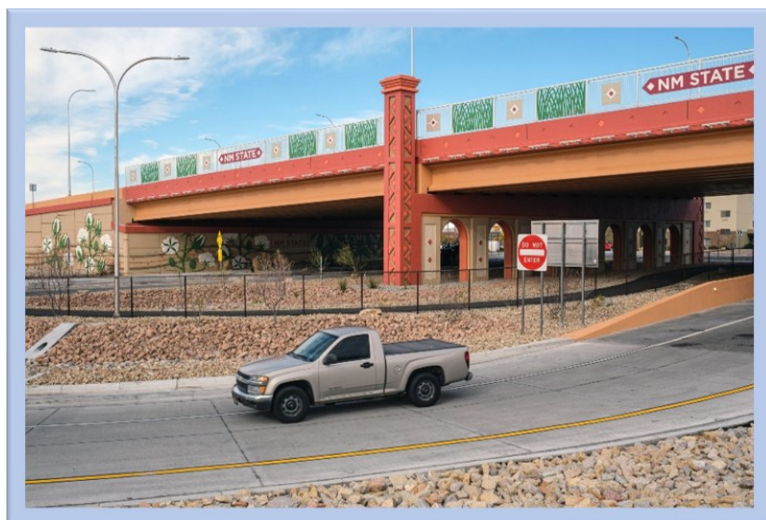
- Green — Laws of 2019, Item 1 HB2
- Purple — Laws of 2019, Item 2 HB2
- Black — Laws of 2020, HB2
- Red — Laws of 2021, HB2
- Blue — Laws of 2022, HB2





Ongoing Construction Projects					
CN#	Termini	Status	Funded Amount	Project Estimate	Remarks
CN 1101610	I-25 MP 14 to 24	On Going	\$ 11,976,552	\$ 11,970,222	Dona Ana Co. Roadway Rehabilitation
CN 1101870	I-10 MP 74.8 TO 84.2	On Going	\$ 15,177,735	\$ 14,217,735	Luna Co. Roadway Rehabilitation
CN E100202	NM 404/I-10 Interchange	On Going	\$ 18,560,157	\$ 18,339,243	Dona Ana Co. Bridge Replacement
CN 1101231/32	I-25 BL MP 4.2 to 4.9 Date St.	Bid August 2022	\$ 14,908,718	\$ 14,908,718	Sierra Co. Roadway Reconstr., Lighting, Signalization
CN 1101580	I-25 MP 117.451 to 121.051/ NM 140 MP 0.498	On Going	\$ 4,262,494	\$ 4,044,044	Socorro & Dona Ana. Bridge Preservation
CN 1100990	I-25 Williamsburg Interchange	Bid August 2022	\$ 36,967,616	\$ 36,967,616	Sierra Co. Roadway Reconstruction, Bridge Replacement
<b>Total Funded Amount</b>			<b>\$ 101,853,272</b>	<b>\$ 100,447,578</b>	

Completed Construction Projects					
CN#	Termini	Status	Funded Amount	Project Estimate	Remarks
CN LC00250	I-25 University Interchange	Complete	\$ 33,303,122	\$ 33,294,850	Dona Ana Co. Gateway and Roundabout
CN 1101021	I-25 MP 34.783 to 39.833 Rincon	Complete	\$ 27,118,583	\$ 25,863,304	Dona ana Co. Full Depth Roadw ay Reconstruction
CN 1101450	US 180 MP 114 to 115	Complete	\$ 4,446,357	\$ 4,731,898	Grant Co. Roadw ay Reconstr., Signalization, Lighting
CN 1101600	I-10 MP 24 to 35	Complete	\$ 13,608,477	\$ 13,993,705	Hidalgo Co. Roadw ay Rehabilitation & Reconstruction
CN 1101560	I-10 MP 21 to 25	Complete	\$ 10,690,743	\$ 10,340,173	Hidalgo Co. Bridge Replacement
CN 1101620	I-10 MP 15 to 20	Complete	\$ 8,135,679	\$ 8,661,831	Hidalgo Co. Roadw ay Rehabilitation & Reconstruction
CN 1101800	US 180 MP 120 to 122	Complete	\$ 5,157,746	\$ 5,151,561	Grant Co. Pedestrian Trail, lighting, signalization
CN 1101550R	I-25 BL 12 I-25 Interchange	Complete	\$ 2,891,953	\$ 2,827,760	Socorro Co. Bridge Rehabilitation
CN 1101370	NM 187 MP 16.9 to 14.2	Complete	\$ 13,508,998	\$ 13,550,274	Sierra Co. Bridge Replacement, Roadw ay Reconstruction
<b>Total Funded Amount</b>			<b>\$ 118,861,658</b>	<b>\$ 118,415,356</b>	



Ongoing Contract Maintenance Projects					
CN#	Termini	Project Estimate	Funded Amount	Other Funds	Remarks
HW2M100884	Las Cruces Extruded Panel Replacement	\$ 173,000	\$ 173,000		Replacement defective sun faded signs
Various	D1 Bridge Preservation Projects	\$ 1,000,000	\$ 1,000,000		Determined by Bridge Engineer
TBD	US 70 MP 166 to 169, Cleaning structures		\$ 400,000		Due to Flooding 2021
HW2M70094	Solano Construction Office Landscaping			\$ 350,000	Remove existing, replace with new irrigation, lighting, landscaping and rock
TBD	NM 549 MP 0 to 10, Resurfacing	\$ 10,000,000		\$ 10,000,000	Corridor approach work
TBD	D1 wide Fencing	\$ 500,000	\$ 500,000		Various Locations
<b>Total Funded Amount</b>		<b>\$ 11,673,000</b>	<b>\$ 2,073,000</b>	<b>\$ 10,350,000</b>	

Completed Contract Maintenance Projects					
CN#	Termini	Project Estimate	Funded Amount	Other Funds	Remarks
	Deming Pumps US 180/Gold St.		\$ 50,000		Replace pumps under underpass
HW2M100796	I-25 Vinyl Chain Link Fencing	\$ 130,000	\$ 130,000		Replace vinyl fence
Various	Striping (Various)	\$ 94,000	\$ 94,000		Replace striping various roadways
HW2M100796	I-10 MP 29 to 49 Fence Replacement	\$ 471,000	\$ 471,000		Barb wire fence replacement, wire gap & gate
HW2M100796	West Mesa Patrol security fence and Gate	\$ 50,000	\$ 50,000		Installed
HW2M100801	L12(California Street)(Socorro)	\$ 2,400,000	\$ 2,400,000		Pavement resurfacing and curb main line, ADA
	NM320(Dona Ana Exit)	\$ 800,000	\$ 800,000		Hot laid in place
HW2M100811	Lohman, Telshor to Walton	\$ 1,500,000		\$ 1,500,000	Las Cruces Night Work Completed
HW2M100812	I-10 MP 144 to 164 Crack Sealing	\$ 768,000		\$ 768,000	Night Work
HW2M100747	US70 FR ADA Improvement Del Ray to Nasa	\$ 248,000		\$ 248,000	Night Work
HW2M10081	Lohman, Telshor to Walton, ADA & Slab Improvements	\$ 250,000	\$ 250,000		Las Cruces Night Work Completed
HW2M100845/7	US 180 MP 47 to 67 Nova Chip	\$ 6,500,000	\$ 6,500,000		Working from D6 to D1 towards Silver City
HW2M100850	Socorro Electrical Upgrades	\$ 47,000	\$ 47,000		New service and relocation of electrical runs
HW2M100850	I-10 Rest Area Scenic View Lighting Repairs	\$ 13,000	\$ 13,000		Completed
HW2M100851	Roundabout Lighting NM 214/NM 404	\$ 47,000	\$ 47,000		Completed
HW2M100856	Sunland Park Drive MP 0 to 1.1	\$ 2,000,000	\$ 2,000,000		Completed, addressed drop inlet draining NM 273
HW2M100846	US 180 MP 92 Greenwood Canyon		\$ 150,000		Contractor Emergency work due to flooding
TBD	US 180 MP 67 to 87 Preservation	\$ 6,000,000	\$ 3,500,000	\$ 2,500,000	HIR with Nova Chip
<b>Total Funded Amount</b>		<b>\$ 21,318,000</b>	<b>\$ 16,502,000</b>	<b>\$ 5,016,000</b>	



Transportation Project Fund FY 2021/2022 (167.8 Million Statewide)						
Entity	Location/Scope of Work	95% State Funding	5% Entity Match	Total Amount	Design %	Construction %
City of Anthony	Road Construction Church Street	\$ 1,235,000.00	\$ 65,000.00	\$ 1,300,000.00	90%	Planned to let March 2023
City of Bayard	Design Road and Drainage Improvements N. Foy Road	\$ 62,130.00	\$ 3,270.00	\$ 65,400.00	45%	N/A
Village of Columbus	Design, Reconstruction, Drainage, Multi-Use Path Taft Road	\$ 998,523.00	\$ 52,554.00	\$ 1,051,077.00	60%	0%
City of Deming	Roadway and Pedestrian Safety Improvements Doña Ana Road, Country Club Road, Cedar Street	\$ 3,304,526.00	\$ 173,922.00	\$ 3,478,448.00	100%	Bids Due 9-23-2022 for Construction
City of Elephant Butte	Roadway Improvements San Andreas Drive	\$ 1,254,737.00	\$ 66,039.00	\$ 1,320,776.00	48%	0%
City of Elephant Butte	Roadway Reconstruction Ocotillo Street	\$ 474,416.00	\$ 24,969.00	\$ 499,385.00	48%	0%
Village of Hatch	Planning and Design Village-wide Sidewalk Improvements	\$ 190,000.00	\$ 10,000.00	\$ 200,000.00	60%	N/A
Town of Hurley	Roadway and Drainage Improvements A and 4th Streets	\$ 419,900.00	\$ 22,100.00	\$ 442,000.00	90%	Construction Planned for March 2023
Town of Mesilla	Road Improvement Calle de Picacho	\$ 603,542.00	\$ -	\$ 603,542.00	25%	0%
Village of Santa Clara	Bridge Replacement Maple Street Bridge	\$ 570,000.00	\$ 30,000.00	\$ 600,000.00	100%	100%
Village of Santa Clara	Design, Roadway & Drainage Improvement Bell & Caddell Crossing	\$ 4,810,000.00	\$ -	\$ 4,810,000.00	98%	Construction planned to begin by January 2023
Town of Silver City	Survey and Design 32nd Street	\$ 119,035.00	\$ 6,265.00	\$ 125,300.00	90%	N/A
Town of Silver City	Planning and Design Silva Creek Nature Trail	\$ 38,000.00	\$ 2,000.00	\$ 40,000.00	30%	N/A
Village of Williamsburg	Road Reconstruction & Drainage Improvements Mona Avenue	\$ 1,065,629.00	\$ 56,085.00	\$ 1,121,714.00	100%	75%
Doña Ana County	Multi-Use Trail Airport Road	\$ 371,754.00	\$ 19,565.00	\$ 391,319.00	100%	3%
Doña Ana County	Multi-Use Trail Elks Drive	\$ 241,369.00	\$ 12,704.00	\$ 254,073.00	90%	0%
Grant County	Flood Prevention Fleming Tank Road	\$ 654,025.00	\$ 34,422.00	\$ 688,447.00	0%	Pending construction and maintenance easements from property owners
Grant County	Road Improvements with Bicycle & Pedestrian Paths Truck Bypass	\$ 3,320,877.00	\$ 174,783.00	\$ 3,495,660.00	60%	0%
Luna County	Plan, Design, Reconstruct Columbus International Gateway	\$ 5,642,497.00	\$ 256,477.00	\$ 5,898,974.00	85%	Plans to let late February 2023
Sierra County	Planning, Design, Bridge Reconstruction Bridge of Grace	\$ 1,166,411.00	\$ 45,000.00	\$ 1,211,411.00	85%	N/A
Socorro County	Design Storm Water Infrastructure CR91 & Calle de Limiter	\$ 237,500.00	\$ 12,500.00	\$ 250,000.00	5%	N/A
Socorro County	Planning, Design, Bridge Replacement Scholle Bridge#2628	\$ 2,250,000.00	\$ 90,000.00	\$ 2,340,000.00	25%	0%
<b>22 Total Projects from 16 Entities</b>		<b>\$ 29,029,871.00</b>	<b>\$ 1,157,655.00</b>	<b>\$ 30,187,526.00</b>		



**Fire Support/Flooding Black Fire June 2022**  
**\$25,389.01**



**US 180**  
**Bridge Repairs**  
**Greenwood Canyon Bridge MM 92, south of Cliff, NM**  
**\$385,000**

