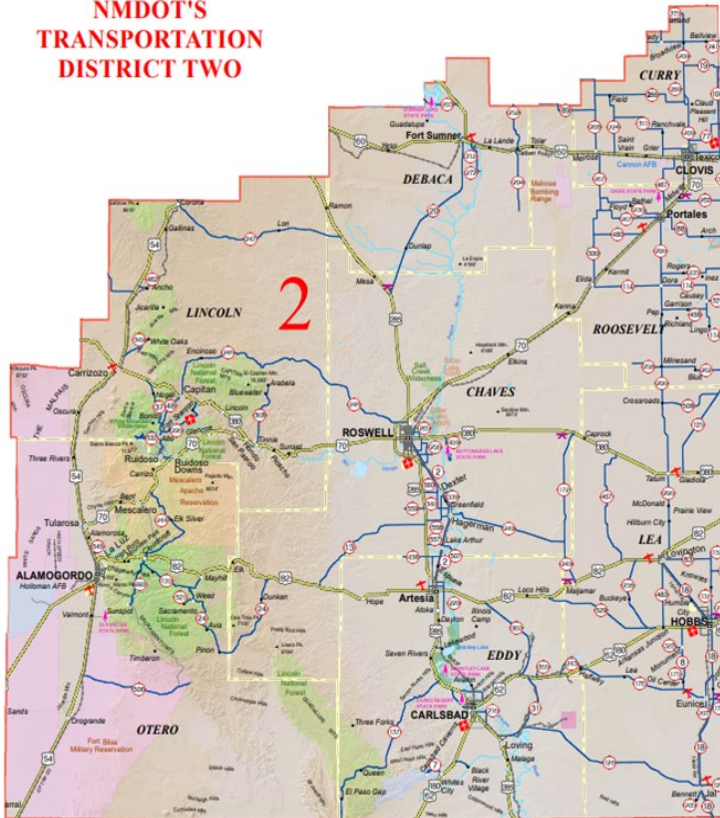




TIRS - State of the State Report New Mexico Department of Transportation District Two October 2022

District Two is located in Southeastern New Mexico and encompasses Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe, Torrance, and Socorro Counties. The District also works closely with local entities and the Mescalero Apache Tribe.

NMDOT'S TRANSPORTATION DISTRICT TWO



Bruce Ellis
District Two Commissioner



Francisco Sanchez, P.E.
District Two Engineer

FY 23 Budget	
Payroll & Benefits	\$22,025,100.00
Operating Budget	\$6,404,100.00
IT Communications	\$328,700.00
Contract Maintenance	\$6,172,100.00
Field Supplies	\$6,886,874.00
Striping	\$1,755,900.00
Rest Area Maintenance	\$453,026.00
Rest Area Improvements	\$301,200.00
Total District 2 Budget	\$44,466,875.00

Employee Breakdown		
	Filled	Vacant
Support Staff	44	10
Maintenance	152	28
Construction	72	15
Engineering Support	9	3
Total Positions	333	56

Laws of 2019, Chapter 271, Section 9, Item 1 ZD1201 \$250 Million: Expires June 2024

PROJECT	COUNTY	Status	BUDGET	Remarks
CN 2102161	US 285 Corridor Construction Phase 1 Roadway Reconstruction and Bridge Replacement	Under Construction	\$ 42,934,243.00	US 285 MP 0 - 7.5
TOTAL FUNDED AMOUNT			\$ 42,934,243.00	

Laws of 2019, Chapter 271, Section 9, Item 2 ZD1201 \$250 Million: Expires June 2024

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
HW2M200751	Curry/Roosevelt	Complete	\$ 7,434,884.08	US 70 (Between Clovis and Portales, Curry County)
HW2M200752	Lincoln/Torrence	Complete	\$ 6,398,505.77	US 54 (Between Vaughn and Corona, Torrence County)
HW2M200753	District Wide	Complete	\$ 893,235.89	District Wide: Signing and Striping (Various Counties)
HW2M200801	Chaves	Complete	\$ 106,707.24	US 82 MP 48.75-54.47
HW2M200755	Chaves	Complete	\$ 1,749,252.66	US 70 MM 359.5-348.3 (West Bound Lanes)
HW2M200800	Chaves	Complete	\$ 83,510.87	US 82 MP 48.75-54.47
TOTAL FUNDED AMOUNT			\$ 16,666,096.51	

Laws of 2020, Chapter 83, Section 9, Item 1 ZE1201-\$135 Million - Expires June 2023

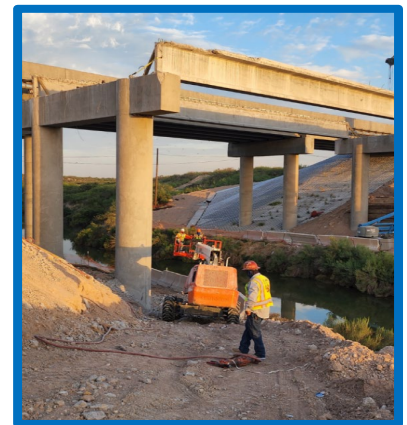
PROJECT	COUNTY	STATUS	BUDGET	REMARKS
CN 2101480	Lincoln	Complete	\$ 10,735,112.27	US 70 (MP 264.0-275.0)
HW2M20077	Lincoln	Complete	\$ 5,848,460.73	US 54 (MP 107.0-118.0)
HW2M200798	Chaves	Complete	\$ 999,993.44	US 82 (MP 43.0-53.0)
HW2M200799	Lea	Complete	\$ 1,677,587.62	NM 18 (P 68.8-70.5)
HW2M200847	Otero	Complete	\$ 738,844.12	US 70 (206.2-209.5) WB/EB
TOTAL FUNDED AMOUNT			\$ 19,999,999.70	

HB2: Laws of 2021, Section 9 General Fund Appropriations: ZF1201: Expires June 2025

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
CN 2101351	Curry	Let Date 12/2022	\$ 21,000,000.00	US 60 MP 385.5 - 388.7 Downtown Clovis - Phase 1
HW2M200838	Otero	Complete	\$ 1,762,374.97	US 54 MP 38.7-47.8
HW2M200845	Lea	Complete	\$ 1,087,623.58	NM 18 MP 68-71
HW2M200839	Otero	Complete	\$ 1,650,001.45	US 70 208 - 212
HW2M200840	Chaves	Complete	\$ 2,500,000.00	US 285 MP 80 - 88
Total Funded Amount			\$ 28,600,000.00	

HB2: Laws of 2022, Section 9, ITEM 6

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
HW2M200884	Curry	Start Date 10/2022	\$ 2,500,000.00	NM 245 MM 0-7
HW2M200885	Otero	Start Date 10/2022	\$ 4,000,000.00	US 54 MM 10-38.7
HW2M200886	Lincoln	Ongoing	\$ 3,700,000.00	NM 48 MP 5-9
CN 2104331	Lea	Design	\$ 31,000,000.00	NM 128 MM 50.7-53.9 City of Jal Limits
CN 2100740	Chaves/Lea	Design	\$ 5,000,000.00	US 380 Roswell City Limits to Texas State Line
Total Funded Amount			\$ 46,200,000.00	



Completed Construction Projects FY 2021-2022

CN	Termini	Type of Construction	County	Cost	Construction Status
2100361	US 285 MP 68.1 - 70.4 Artesia	Roadway reconstruction, ADA improvements, Traffic Signal installation	Eddy	\$ 4,422,048.40	Physical Complete 4/9/2021
2100554	US 54 MP 69.56 - 78.16	Roadway Reconstruction & Drainage	Otero	\$ 32,960,670.01	Physical Complete 9/8/2021
2100260	NM 532 MP 6.8 - 7.5	Hazardous Curve Correction & Drainage	Lincoln	\$ 3,685,297.52	Physical Complete 10/1/2021
2104130	NM 18 MP 0 - 8.9	Pavement Preservation	Lea	\$ 2,095,919.97	Physical Complete 10/1/2021
2102120	US 380 MP 73.8 - 74	Bridge Replacement	Lincoln	\$ 4,221,517.35	Physical Complete 6/19/2021
2102130	US 70 MP 277 - 278 Bonito River Bridge	Bridge Rehab	Lincoln	\$ 1,201,853.97	Physical Complete 11/2/2021
2101480	US 70 MP 264 - 275 Hondo Valley	Pavement Rehab	Lincoln	\$ 10,258,083.17	Physical Complete 11/19/2021
2104340	NM 128 MP 11.8 - 28.8	Roadway Rehab	Lea	\$ 10,738,358.11	Physical Complete 2/1/2022
2101580	NM 108 MP 7.6 - 7.9	Bridge Replacement/Preservation	Curry	\$ 4,793,499.09	Physical Complete 2/3/2022
2102111	US 54 MP 145.56 - 152.32	Roadway Reconstruction widening and add shoulder	Lincoln	\$ 15,110,155.52	Physical Complete 2/24/2022
2101771	US 82 MP 107.4 - 139.1	Roadway Construction	Eddy	\$ 61,219,558.91	Physical Complete 4/20/2022
2104180	US 60 MP 266.5 - 367.65	Bridge Preservation	Guadalupe	\$ 5,250,562.21	Physical Complete 2/24/2022
2104340	NM 128 MP 11.8 - 28.8	Roadway Rehab	Lea	\$ 10,738,358.11	Physical Complete 9/12/2021
2104350	US 54 MP 3.2 - 3.4	Intersection Realignment, traffic signal upgrade	Otero	\$ 3,393,091.48	Physical Complete 5/17/2022
2101481	US 70 MP 275 - 285	Roadway Rehab	Chaves	\$ 8,760,566.15	Physical Complete 7/7/2022

Ongoing Construction Projects

CN	Termini	Type of Construction	County	Cost	Construction Status
2100721	US 54 MP 122.8 - 123.9	Downtown Carrizozo Reconstruction and Drainage/ADA Improvements	Lincoln	\$ 8,483,780.53	Construction Underway
2101360R	NM 176 MP 10 - 26.3	Pavement rehab, Roadway reconstruction, & add shoulders	Lea	\$ 19,053,934.98	Substantial Completion 7/30/22
2101381R2	US 82 MP 171.3 - 172.2	Pavement rehab, Roadway reconstruction, Drainage & ADA Improvements	Lea	\$ 23,034,272.74	Construction Underway
2102120	US 380 MP 73.8 - 74	Bridge replacement	Lincoln	\$ 4,065,897.45	Substantial Completion 7/1/22
2102161	US 285 MP 0 - 7.5	Roadway Reconstruction & Bridge Replacement	Eddy	\$ 45,158,248.76	Construction Underway
2102162	US 285 MP 6.7 - 17	Bridge Construction & Roadway Construction	Eddy	\$ 53,126,554.02	Construction Underway
2102163	US 285 MP 17.386 - 21.974	Roadway Reconstruction	Eddy	\$ 29,470,895.70	Construction Underway
2102164	US 285 MP 16.2 - 17.9	Bridge Construction & Roadway Construction	Eddy	\$ 15,548,256.71	Construction Underway
2104180	US 60 MP 266.5 - 267.65	Bridge Rehabilitation	Guadalupe	\$ 5,250,562.21	Construction Underway
2104320	US 62 Hildalgo Intersection	Intersection Realignment and Traffic Signal Installation	Eddy	\$ 1,678,525.50	Construction Underway
2104520	US 380 MP 73.8 - 74	CBC Preservation	Lincoln	\$ 610,381.70	Construction Underway
2104550	US 60 MP 272.4 - 273.4 Bridges 2625 & 2064	CBC Rehabilitation Project	Guadalupe/Lincoln	\$ 1,233,111.75	Substantial Completion 8/30/22
9900808R2	US 285 MP 38.5 - 42	Intersection Lighting	Eddy	\$ 662,209.00	Construction Underway
9900809	US 70 MP 231.118 & 259.678/US 380 MP 65.08	Dynamic message signs & Metal Guardrail Installation	Lincoln/Otero	\$ 614,629.00	Construction Underway

FY 2023 Contract Maintenance Projects

Roadway	Work Type	Contractor	From	To	Cost
US 285	Mill and Inlay	Constructors Inc.	24	28	\$ 2,500,000.00
NM 209	Nova Chip	Brasier Asphalt	13	23	\$ 1,222,100.00
US 380	Microsurfacing	IPR	79	94	\$ 1,000,000.00
US 70	Nova Chip	Brasier Asphalt	319.4	325.6	\$ 997,575.00
				Total	\$ 5,718,575

Completed Contract Maintenance Projects

US 54	Preservation Overlay	Mountain States	37.6	56.6	\$ 2,828,914.96
US 285	Mill and Inlay	Brasier Asphalt	74.5	77.3	\$ 996,467.02
US 60	Hot In-Place Recycling	Cutler	360.2	370.5	\$ 5,876,509.49
US 62/180	Concrete Pavement Rehab	Amountain	74	83	\$ 814,117.80
US 70	Nova Chip	Brasier Asphalt	206	209	\$ 360,957.13
US 60	Hot In-Place Recycling	Cutler	370.5	380.5	\$ 8,862,350.18
NM 48	Mid-town Ruidoso Sidewalk Improvements	Amountain	3	4	\$ 500,000.00
				Total	\$ 20,239,316.60

Transportation Project Fund - FY 2022				
Entity	Termini	95% State	5% Entity	Total Cost
Chaves County	Micro surfacing existing roadway on W. McGaffey St. ,W. County Club Road and W. Berrendo Roads	\$231,693	\$12,194	\$243,887
Carlsbad	Old Cavern Hwy improvements, design, construction, pavement rehab, construction management, drainage , milling, striping improvements	\$501,600	\$26,400	\$528,000
Clovis	7th St Phase 3 , widening, ADA improvements, drainage , sidewalks, bike lanes, lighting, signing and striping, signals	\$5,605,000	\$295,000	\$5,900,000
Eunice	Construction Management and testing, drainage improvements, pavement rehab, construction,sidewalks, ADA ramps, grading and drainage of Q Roadway	\$1,615,000	\$85,000	\$1,700,000
Jal	Construction Management and testing, drainage improvements, pavement rehab, construction,sidewalks, ADA ramps, grading and drainage of 2021 St improvements	\$2,222,009.33	\$116,947.86	\$2,338,957
Portales	18th Street improvements, pavement rehab to include micro surfacing	\$52,250	\$2,750	\$55,000
Roswell	McGaffey Ave ; Mill and fill, sidewalks , ADA improvements, restriping and Associated	\$1,330,000	\$70,000	\$1,400,000
Roswell	Main St. (US 285) pavement Maint, milling , Nova chip pavement process and striping	\$1,140,000.00	\$60,000.00	\$1,200,000.00
Roswell	E. Hobson Rd improvements, pavement rehab, shoulder widening, restriping , assoc	\$1,520,000.00	\$80,000.00	\$1,600,000.00
Eddy County	CR 605 phase 3A roadway reconstruction, reconstruct refinery road	\$5,700,000.00	\$300,000.00	\$6,000,000.00
Mescalero Apache Tribe	Eagle drive roadway, drainage, ADA and safety improvements	\$3,006,659.75	\$158,245.25	\$3,164,905.00
Mescalero Apache Tribe	A'didi"ni' Kuwas roadway , drainage and safety improvements	\$380,000.00	\$20,000.00	\$400,000.00
Ruidoso	County of Lincoln roadway improvements, to include pavement rehab , striping, utility cover adjustments, traffic control, construction observation & testing on Gavilan Canyon Rd , Warrior Dr and paradise Canyon Road 2" overlay	\$3,325,000.00	\$175,000.00	\$3,500,000.00
Tularosa	LaLuz Ave. repaving project 2650 LF of PMBP resurfacing and drainage improvements	\$715,039.35	\$37,633.65	\$752,673.00
Tularosa	Rita Lopez Lane 750 LF of PMBP roadway paving and drainage improvements	\$237,159.90	\$12,482.10	\$249,642.00
Curry County	CRK from CR9 to CR7; design, reconstruction, pavement rehab, improvements, blading and shaping, misc. drainage improvements , construction	\$1,153,620	\$60,717	\$1,214,336
Total				\$30,247,401
Transportation Project Fund - FY 2020				
Entity	Termini	95% State	5% Entity	Total Cost
Jal	NM128 Relief Route- Planning environmental documentation, design and right of way	\$3,800,000	\$200,000	\$4,000,000
Lincoln County	Fort Stanton Rd- pavement rehab/ improvements,reconstruction,full construction and drainage improvemnts	\$1,791,225	\$94,275	\$1,885,500
Curry County	County Rd 7 from Us70 to NM467- design , construction, reconstruction, blading and shaping, pavement improvements,drainage, const management, misc	\$1,385,100	\$72,900	\$1,458,000
Roswell	(70/285) County Club Rd Traffic Signal Replacement - ADA mdoifications	\$712,500	\$37,500	\$750,000
Lovington	Various City Streets - Pavement rehabilitation/ improvements,reconstruction, drainage improvements	\$149,227.90	\$7,854.10	\$157,082
Village of Ruidoso	US HWY 70/ NM 48 Intersection Roundabout Project - Feasibility study, preliminary Design, and ROW Survey	\$237,500	\$12,500	\$250,000
Carlsbad	Cherry Lane improvements - Reconstruction of existing collector roadway, including new curb and gutter, sidewalk and ADA ramps/fillets,wider driving lanes, new HMA pavement	\$950,000	\$50,000	\$1,000,000
Lovington	West Jackson Ave. Planning , design, construction and misc improvements	\$507,960.25	\$26,734.75	\$534,695.00
Mescalero Apache Tribe	White Mountain Dr. Reconstruction and Drainage improvements	\$2,253,611.85	\$118,611.15	\$2,372,223.00
Eddy County	US 285 Bypass - acquisition of right of ways, planning , design, and construction of a relief route for US HWY 285 in Carlsbad	\$4,750,000	\$250,000	\$5,000,000
Total				\$17,407,500

Transportation Project Fund - FY 2023				
Entity	Termini	95% State	5% Entity	Total Cost
Ruidoso	Roadway Improvements, pavement rehab, striping, utility cover adjustment, traffic control, construction observation & testing Cree Meadows Dr, Hull Rd, White Meadows Mountain Dr, Reese Dr and service Rd with 1.5 mill 2" inch overlay	\$1,353,750	\$71,250	\$1,425,000
Lovington	Maintenance and extending life of .9 miles of various city streets, portions of Main St W Ave J E Central and E Ave K	\$721,430	\$37,970	\$759,400
Lovington	Micro Slurry Seal 4.8 miles of City streets- maintenance and extending life of 4.6 miles of various city streets	\$237,500	\$12,500	\$250,000
Lincoln County	Maintenance of 6 County owned roadways , chip seal, micro surfacing, blading , shaping, professional services, construction Management and misc.	\$1,068,750	\$56,250	\$1,125,000
Curry County	Various roads Maintenance , construction ,reconstruction,blading ,shaping, drainage improvements,microseal ,chipseal, CR 14 from NM108 to NM77	\$760,885.81	\$40,046.62	\$800,932
Roswell	S Atkinson pavement maintenance - full depth pavement removal/ reconstruction, utility sidewalks and ADA	\$2,554,550	\$134,450	\$2,689,000
Portales	18th St & Staffordwood improvements - pavement rehab/ microsurfacing , construction management. Blading ,shaping misc. Ave O to HWY 70 80" x 60 ft concrete pads at intersections	\$275,500	\$14,500	\$290,000
Chaves County	Brasher Bridge Replacement- plan Design,demolish,construct, repair the existing water crossing, bridge replacement approach realignment, approach elevation adjustments, reconstruction, and repair to existing bridge approaches on West brasher Road	\$1,187,500.00	\$62,500.00	\$1,250,000.00
Carlsbad	Dark Canyon Bridge- preliminary and final design, surveying, mapping, environmental , geotechnical, civil , structural engineering for new bridge/ roadway over and adjacent to Dark Canyon arroyo	\$2,850,000.00	\$150,000.00	\$3,000,000.00
Otero County	Timberon Guardrail replacement and safety improvements- planning and design includes existing guardrail inventory, evaluation of the roadside safety features	\$237,500.00	\$12,500.00	\$250,000.00
Hobbs	SR 208, Navajo & SR 218 improvements - roadway maint - chip seal ,striping, work to include signage, pavement markings and signal improvements	\$950,000.00	\$50,000.00	\$1,000,000.00
Vaughn	Various Street improvements, linear grading, minor paving, mobilization,lab testing, traffic control, management , bid package	\$1,307,567.49	\$68,819.34	\$1,376,386.83
Capitan	Tiger Drive planning and design	\$57,000.00	\$3,000.00	\$60,000.00
Roosevelt County	Micro seal , design , reconstruct, Caiche and chip seal, culvert and drainage clean out to 72.75 miles	\$2,734,787.80	\$143,936.20	\$2,878,724.00
Total				\$17,154,443



NMDOT
District Two

District Two Major Investment Priorities

Location	Scope of Work	Cost
NM 31/128 and City of Jal Design Build Project	Expansion to 4-lane, Bridge Replacement, Various Intersection Safety Improvements	\$93,000,000
US 380 First Priority: MP 163 to 164.7, MP 185 to 191, MP 233.4 to 242	Installation of Passing lanes, Pavement Rehabilitation	\$35,000,000
US 380 Second Priority: MP 193.4 to 210	Installation of Passing lanes, Pavement Rehabilitation	\$35,000,000
US 60 MP 386.5 - 388 - Downtown Clovis Phase II	Roadway Reconstruction, Drainage and ADA Improvements, Traffic Signal	\$42,000,000
NM 128 MP 11.5 to 38.8	Expansion to 4-lane, Various Intersections Safety Improvements	\$125,000,000
US 380 Third Priority: MP 210 to 226	Installation of Passing lanes, Pavement Rehabilitation	\$35,000,000
US 380 Fourth Priority: MP 172 to 184.5	Installation of Passing lanes, Pavement Rehabilitation	\$35,000,000

