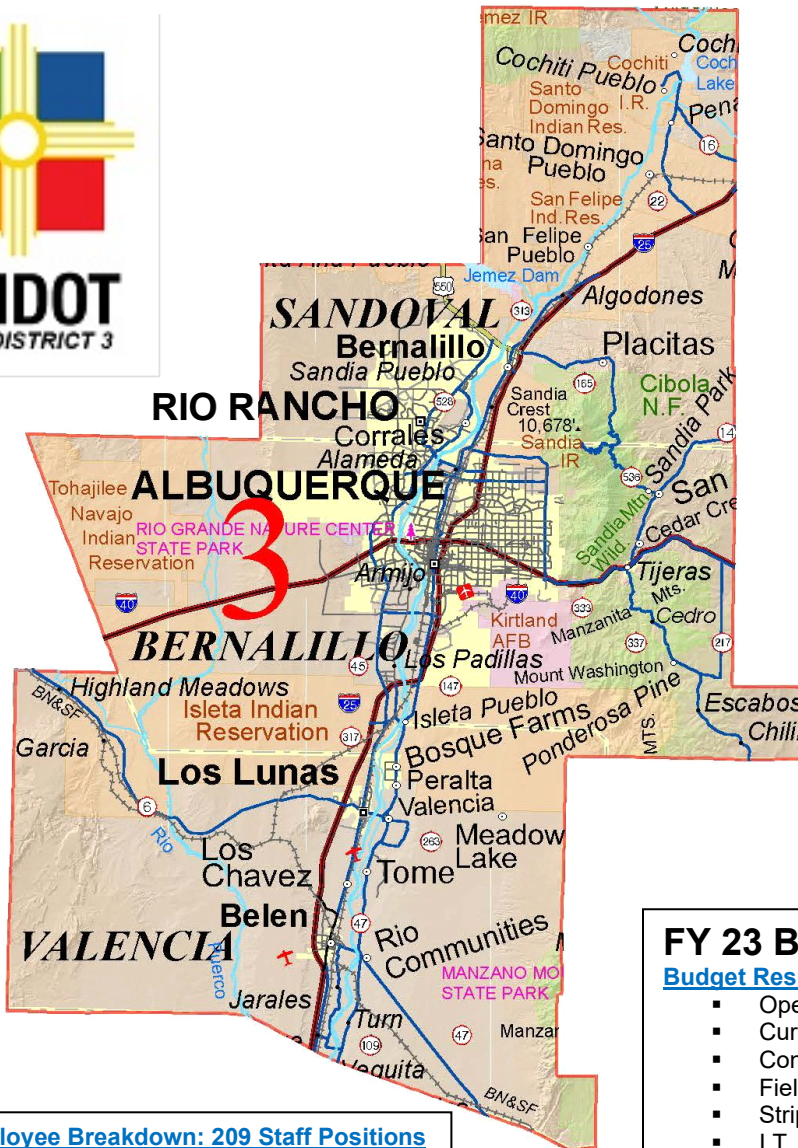




TIRS – October 2022 State of State Report NMDOT District Three

District Three is located within Central New Mexico and encompasses Bernalillo and Valencia County and portions of Southern Sandoval County and Extreme Northern Socorro County. Though the smallest geographically, District Three currently serves a population more than 910,000 which is projected to top 1,108,000 by 2040. Within the boundaries are sixteen (16) communities and eight (8) Tribal Governments. District Three is located at 7500 Pan American Freeway NE, Albuquerque, NM.



Hilma Chynoweth
District Three Transportation Commissioner



Justin Gibson, P.E.
District Three Engineer

Employee Breakdown: 209 Staff Positions

- Business Support: 35 positions
- Maintenance: 80 positions
- Construction: 62 positions
- Engineering Support: 32 positions

FY 23 BUDGET

Budget Responsibility:

- Operating Budget: \$18,490,500
- Current Construction Contracts: \$138,435,238
- Contract Maintenance: \$10,977,657
- Field Supplies: \$3,238,100
- Striping and Signing: \$1,100,200
- I.T. Budget: \$268,600

Ongoing Construction Projects		
Bridge Rehabilitation (Pedestrian), Guardrail Installation	NM 556, MP 11.56 To 14.61 for 3.050 Miles – Tramway	\$3,526,271.67
Bridge Deck Rehabilitation, West I-40 ABQ	I-40 MP 158 to 159 for 1 Mile – Albuquerque	\$1,819,832.43
Drainage and Erosion Control Mitigation	NM 14 MP 3.5 to 4.2 for 0.7 Mile – Cedar Crest	\$9,123,296.60
Bridge Replacement with Roadway Reconstruction	NM 337 MP 9.9 to 10.07 for 0.13 Mile – Chilli	\$4,494,463.00
Roadway Rehabilitation Wildlife Fencing, Guardrail traffic barrier replacement,	I-40 MP 170 to 174.2 for 4.1 Miles-Carnuel	\$9,002,554.00
Roadway Reconstruction, Lighting, Signalization ITS – Offramp Improvements	I-25 MP 222.74 to 224.91 for 2.133 Miles - Albuquerque	\$2,993,597.25
Roadway Reconstruction I-40 West of Coors to 98 th Street	I-40 MP 152.03 to 155.33 for 3.263 Miles – Albuquerque	\$18,164,895.90
Roadway Reconstruction, Signalization, Lighting, and ITS	US 550 MP 0.600 to 3.000 for 2.386 Miles – Bernalillo	\$26,617,843.27
Bridge Rehabilitation US 550 Rio Grande Bridge	US 550 MP 1.342 to 2.035 for 0.711 Miles – Bernalillo	\$972,472.23
Roadway Reconstruction NM 528 Sundt to Northern	NM 528 MP 8.298 to 10.035 for 1.737 Miles – Rio Rancho	\$27,762,924.22
Intelligent Transportation System (ITS) 8 Various Locations	Various Locations in District 3 for – Bernalillo County	\$1,975,418.34
Roadway Rehabilitation, South of Los Lunas	I-25 MP 198.7 to 203.0 for 4.303 Miles – Valencia County	\$9,998,923.92
Roadway Rehabilitation, Roadway Reconstruction, Lighting	NM 6 MP 23.627 to 32.538 for 8.911 Miles – Los Lunas	\$17,904,846.50
Roadway Reconstruction, Signalization, Lighting	NM314/Courthouse Road Intersection - Los Lunas	\$4,077,899.09
Total		\$138,435,238.42

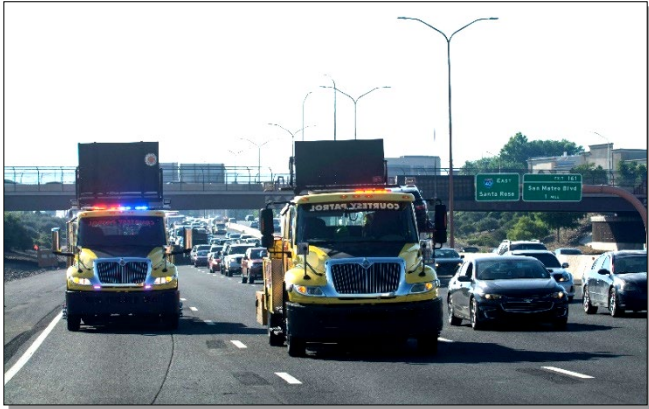
Laws of 2019 Chapter 271 Section 9 Item 1 (\$250M) General Fund Appropriations			
Los Lunas River Crossing (I-25 to NM 47)	ROW Acquisition, Design, Construction	Local Lead Project, Project Agreement Executed Agreement 2021, \$50M reverted to Gen Fund	\$55,000,000
I-25 Gibson Blvd Interchange	Design, Construction	Design Build Program Management Team Selected/Preliminary Engineering In Process	\$8,000,000
NM 347 Paseo Del Volcan	ROW Acquisition	NMDOT ROW Bureau Lead, In Process	\$3,000,000
NM Rail Runner	Operations	NMDOT Rail Bureau Lead, Complete	\$2,000,000
Total			\$68,000,000

Laws of 2019 Chapter 271 Section 9 Item 2 (\$89M/\$100M) General Fund Appropriations			
Construction Augmentation	Various Project Oversight	Complete	\$595,000.00
I-25 Frontage Roads: (Comanche to PDN)	Crack Seal	Complete	\$471,178.62
I-40/I-25 Interchange	Mill/Inlay	Complete	\$7,294,334.13
I-40 (MP 132-143)	Crack Seal	Complete	\$185,203.91
NM 313	Fencing Project	Complete	\$80,055.04
NM 313 (NM 473 to US 550)	Mill/Inlay	Complete	\$1,058,303.18
NM 314 (NM 6 to NM 45)	HIR/HMA Overlay	Complete	\$1,467,420.61
NM 333: (MP 6-16.3)	Crack Seal	Complete	\$232,938.47
Tramway (NM 556) (from I40 to Montgomery)	HMA Overlay	Complete	\$603,231.40
NM 45 (St. Joseph to Central)	Mill/Inlay	Complete	\$1,770,514.11
NM 528 (MP 9.5-13.5)	Crack Seal	Complete	\$281,046.87
US 60 (I-25 to NM 47).	OGFC Overlay	Complete	\$794,106.66
Freedom Way (Local Lead w/ Town of Bernalillo)	ROW Acquisition, Design, Construction	Executed Agreement 2021	\$250,000.00
NM 45 Coors from Eduardo to Barcelona	Mill/Inlay	Complete	\$1,583,333.00
Total			\$16,666,666.00

Laws of 2020 Chapter 83 Section 9 Item 1 (\$135M) General Fund Appropriations			
I40 (MP 143-148) east of Rio Puerco to Atrisco Vista	Mill/Inlay	Complete	\$2,480,155.70
I25 (MP 223-225) Gibson to Lomas	Mill/Inlay	Complete	\$2,361,283.98
I25 (MP 229-234) South of Jefferson to Tramway	Mill/Inlay	Complete	\$6,058,354.92
I25 (MP 239-243) Bernalillo area	OGFC Overlay	Complete	\$913,931.40
I25 (MP 243-257) (North Bernalillo to Budaghers)	Foam injection Pavement Stabilization	Complete	\$3,420,024.51
NM 528 (MP 6 -7) 19th to Southern	Mill/Inlay	Complete	\$1,377,298.21
NM 337 (MP 17.0 -24.0)	Mill/Inlay	Complete	\$1,640,779.29
NM 45 (MP 7.0- 3.2) Don Felipe to El Nido	Mill/Inlay	Complete	\$468,329.62
NM 116 (MP 9-16)	HMA Overlay	Complete	\$863,412.92
I-25 (MP 227.6-229.9)	OGFC Overlay	Complete	\$416,429.45
Total			\$20,000,000.00

Laws of 2021 Section 9 (\$170M) General Fund Appropriations			
Los Lunas River Crossing (I-25 to NM 47) New Construction	ROW Acquisition, Design, Construction	Local Lead, 60% Plans, Executed Agreement Pending	\$15,200,000.00
I-40 (MP 138-141) Pavement Resurfacing Route 66 Casino Area	Roadway Rehabilitation	Complete	\$4,338,713.70
I-25 (MP 249-251) Pavement Stabilization Algodones/San Felipe Area	Roadway Rehabilitation	Complete	\$3,630,119.07
I-40 (MP 182-184) Reconstruction Pavement East Mountains Area	Roadway Reconstruction	Design In Process Estimated Construction Completion June 2025	\$4,200,000.00
NM 14 (MP 5.8 - 14.2) San Antonito towards Golden	Pavement Preservation	Complete	\$1,231,167.23
Total			\$28,600,000.00

Laws of 2022 Section 9 (\$247.5M) General Fund Appropriations			
I-25 (MP 248-250.5) Algodones NM	Roadway Rehabilitation	Estimated Completion June 2023	\$2,000,000.00
I-40 (MP 147-149.5) Albuquerque West from Atrisco Vista	Roadway Rehabilitation	Estimated Completion June 2023	\$3,000,000.00
I-25 (MP 233.5-236.2) Albuquerque near Ballon Fiesta Park	Roadway Rehabilitation	Estimated Completion September 2023	\$4,000,000.00
NM 337 (MP 24-29.1) Tijeras NM	Pavement Preservation	Estimated Completion June 2023	\$2,500,000.00
I-25 Mesa Del Sol or Bobby Foster Interchange Design	Design	Anticipated Design Starting 2022 following Study Completion October 2022	\$5,000,000.00
NM 109 Jarales Road Bridge over BNSF railyards Belen, NM	New Bridge Construction	Estimated Completion June 2025	\$32,000,000.00
Isleta Blvd	Reconstruction	Local Lead, Pending Executed Agreement	\$8,000,000.00
Total			\$56,500,000.00



Transportation Project Fund (TPF) FY 19					
Government Entity	Fiscal Year	95% State Amount	5% Entity Match	Total Funding	Route / Termini
City of Rio Rancho	2019/2020	\$ 1,662,500.00	\$ 87,500.00	\$1,750,000.00	Unser Blvd
Town of Bernalillo	2019/2020	\$ 688,750.00	\$ 36,250.00	\$ 725,000.00	Old Hwy 44
Government Entity	Fiscal Year	100% State Amount	0% Entity Match	Total Funding	Route / Termini
Town of Bernalillo	2019/2020	\$ 425,000.00	\$ -	\$ 425,000.00	Old Hwy 44
Town of Bernalillo-Supp Funds	2022/2023	\$ 2,000,000.00	\$ -	\$2,000,000.00	Old Hwy 44

Transportation Project Fund (TPF) FY 21					
Government Entity	Fiscal Year	95% State Amount	5% Entity Match	Total Funding	Route / Termini
Pueblo of San Felipe	2021/2022	\$ 58,966.00	\$ 19,655.00	\$ 78,621.00	ISR 852 & Jct 84 at NM 313 milepost 16
Bernalillo County	2021/2022	\$ 4,037,500.00	\$ 212,500.00	\$4,250,000.00	Blake Rd between Isleta Drain and Isleta Blvd
Bernalillo County	2021/2022	\$ 1,000,000.00	\$ 50,000.00	\$1,050,000.00	2nd Street between NM 528 and 4th Street
Village of Los Lunas	2021/2022	\$ 570,000.00	\$ 30,000.00	\$ 600,000.00	N.Los Lentos between NM 6 and Trujillo Street
Village of Los Lunas	2021/2022	\$ 522,500.00	\$ 27,500.00	\$ 550,000.00	Lambrose between NM 47 and Appaloosa Drive
Village of Los Lunas	2021/2022	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00	Gensen Drive between NM 314 and Vaughan Street
Village of Los Lunas	2021/2022	\$ 570,000.00	\$ 30,000.00	\$ 600,000.00	Castillo Street between S.Los Lentos and Heaton Loop
Village of Los Lunas	2021/2022	\$ 1,282,000.00	\$ 67,500.00	\$1,350,000.00	Carson Drive between Aspen Drive and Castillo Street
Valencia County	2021/2022	\$ 1,750,000.00	\$ 87,500.00	\$1,837,500.00	El Cerro Mission Blvd b/t 1000' East of NM263 (section of roadway was completed previously in 2018) & San Martin Ave.
Valencia County	2021/2022	\$ 760,000.00	\$ 40,000.00	\$ 800,000.00	Van Camp PH2 between El Cerro Mission Blvd and Manzano Expressway
Town of Peralta	2021/2022	\$ 446,500.00	\$ 23,500.00	\$ 470,000.00	Martha Lane Subdivision
Town of Peralta	2021/2022	\$ 446,500.00	\$ 23,500.00	\$ 470,000.00	Hy Pear Loop
Town of Bernalillo	2021/2022	\$ 1,092,000.00	\$ 57,500.00	\$1,150,000.00	S.Hill Road between NM 473 and US 550
Town of Bernalillo	2021/2022	\$ 308,750.00	\$ 16,250.00	\$ 325,000.00	Gutierrez Rd at NM 473
Town of Bernalillo	2021/2022	\$ 498,750.00	\$ 26,250.00	\$ 525,000.00	Calle San Lorenzo
City of Rio Rancho	2021/2022	\$ 3,325,000.00	\$ 175,000.00	\$3,500,000.00	Riverside Drive at NM 528-ABQ Asphalt
City of Rio Rancho	2021/2022	\$ 2,850,000.00	\$ 150,000.00	\$3,000,000.00	Rainbow Blvd
Village of Los Ranchos	2021/2022	\$ 712,000.00	\$ 37,500.00	\$ 750,000.00	4th Street
City of Belen	2021/2022	\$ 498,750.00	\$ 26,250.00	\$ 525,000.00	Didier Street
Village of Bosque Farms	2021/2022	\$ 1,045,000.00	\$ 55,000.00	\$1,100,000.00	West Bosque Loop
Village of Tijeras	2021/2022	\$ 171,000.00	\$ 9,000.00	\$ 180,000.00	Patricio Garcia / NM 333
Government Entity	Fiscal Year	100% State Amount	0% Entity Match	Total Funding	Route / Termini
Village of Bosque Farms-Supp Funds	2022/2023	\$ 182,000.00	\$ -	\$ 182,000.00	West Bosque Loop

Transportation Project Fund (TPF) FY 22					
Government Entity	Fiscal Year	95% State Amount	5% Entity Match	Total Funding	Route / Termini
Town of Peralta	2022/2023	\$ 879,937.50	\$ 46,312.50	\$ 926,250.00	Valle Lindo
Village of Corrales	2022/2023	\$ 948,477.15	\$ 49,919.85	\$ 998,397.00	Sagebrush Drive
Village of Tijeras	2022/2023	\$ 665,000.00	\$ 35,000.00	\$ 700,000.00	Pine View Rd, Pine View Place, & Pine Crest Rd
Valencia County	2022/2023	\$ 1,900,000.00	\$ 100,000.00	\$2,000,000.00	La Ladera
Village of Bosque Farms	2022/2023	\$ 878,750.00	\$ 46,250.00	\$ 925,000.00	Esperanza Drive
Town of Bernalillo	2022/2023	\$ 133,000.00	\$ 7,000.00	\$ 140,000.00	Multi-Modal Transportation Plan
City of Rio Rancho	2022/2023	\$ 427,500.00	\$ 22,500.00	\$ 450,000.00	Laser Rd
City of Rio Rancho	2022/2023	\$ 3,325,000.00	\$ 175,000.00	\$3,500,000.00	Enchanted Hills
City of Belen	2022/2023	\$ 1,895,250.00	\$ 99,750.00	\$1,995,000.00	Aragon Rd
City of Rio Communities	2022/2023	\$ 2,120,364.02	\$ 111,598.11	\$2,231,962.13	Goodman Ave
SSCAFCA	2022/2023	\$ 522,500.00	\$ 27,500.00	\$ 550,000.00	Black Arroyo Lp Trail