

## NMDOT Overall Budget | \$1,825,775,204.00

### State Road Fund (recurring) | \$597,741,600.00

Salaries | \$183,123,000.00

Maintenance | \$124,498,700.00

Construction | \$125,175,800.00

Equipment | \$15,058,300.00

Operations | \$64,107,200.00

GSD/DoIT | \$12,566,000.00

Grants | \$2,052,000.00

Contracts | \$28,101,100.00

Debt Service | \$43,059,500.00

### Federal Funds (recurring) | \$703,446,600.00

National Highway Safety Traffic Administration (NHTSA) | \$15,884,100.00

Federal Transit Administration (FTA) | \$19,342,500.00

Federal Highway Administration [FHWA (BIL)]\* | \$495,720,000.00

American Rescue Plan Act (ARPA) | \$172,500,000.00

*\*Federal Fiscal October 1st, the amount is a projection*

### State Restricted Funds (recurring) | \$91,084,000.00

Highway Infrastructure Fund (debt service) | \$8,776,000.00

Local Government Road Fund | \$27,560,000.00

Transportation Project Fund | \$46,820,000.00

Aviation Fund | \$5,879,000.00

Traffic Safety Fund | \$2,049,000.00

### Severance Tax Bonds (non recurring) | \$60,003,004.00

Bond Series 2022 | \$60,003,004.00

### General Fund (non recurring) | \$373,500,000.00

Essential Air | \$5,000,000.00

I-40 & I-10 Planning | \$25,000,000.00

Upgrades to Regional Airports Statewide | \$5,000,000.00

Equipment Purchases | \$9,000,000.00

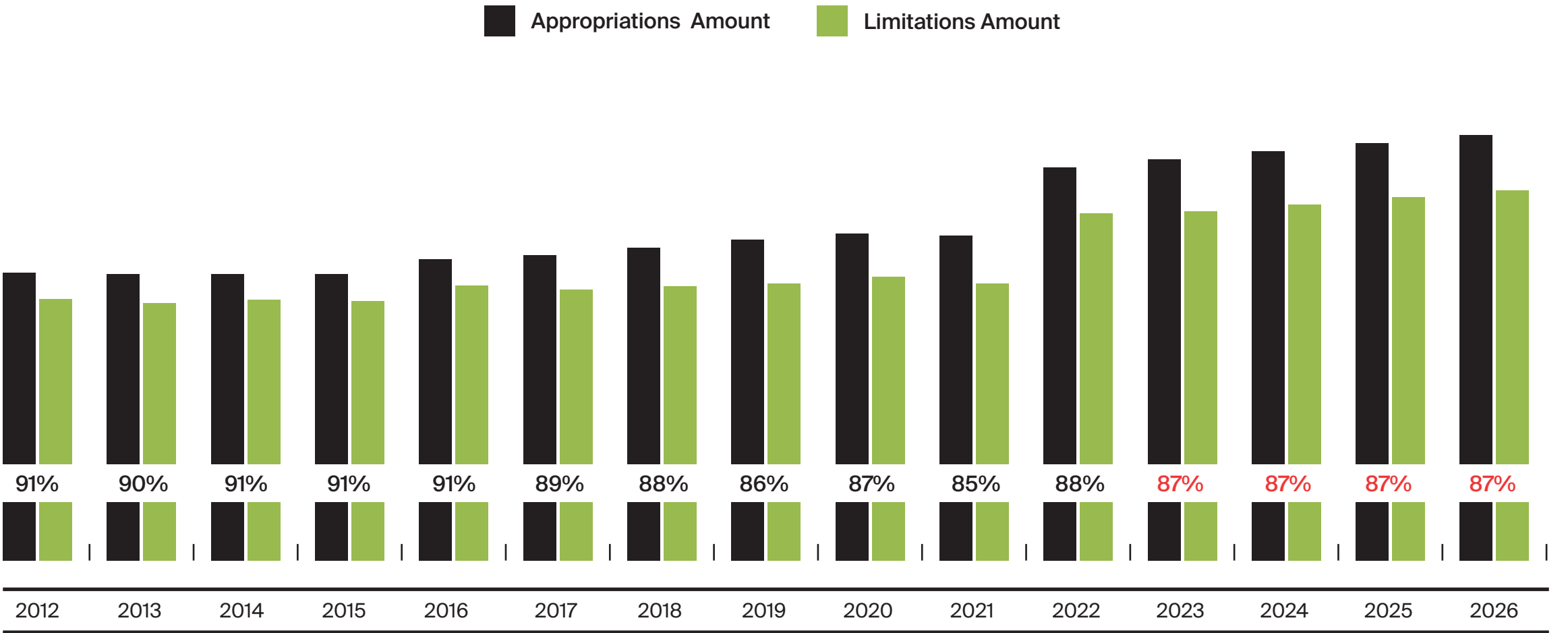
Transportation Project Fund | \$60,000,000.00

Construction, Maintenance, Bridge, Overruns | \$247,500,000.00

Rest Area Improvements | \$20,000,000.00

Wildlife Corridors | \$2,000,000.00

USDOT Federal Highway Administration Formula Funding



BILL	YEAR	Appropriations	Limitations Amount	Obligation Limit
MAP-21	2012	\$355,764,458.00	\$323,523,257.00	91%
MAP-21	2013	\$354,145,060.00	\$318,311,999.00	90%
MAP-21	2014	\$354,439,590.00	\$322,855,350.00	91%
MAP-21	2015	\$354,439,590.00	\$320,796,340.00	91%
FAST ACT	2016	\$372,498,916.00	\$340,020,446.00	91%
FAST ACT	2017	\$377,737,782.00	\$335,484,508.00	89%
FAST ACT	2018	\$386,545,823.00	\$339,532,375.00	88%
FAST ACT	2019	\$396,589,381.00	\$342,265,520.00	86%
FAST ACT	2020	\$404,542,676.00	\$351,089,803.00	87%
FAST ACT	2021	\$402,013,746.00	\$342,567,149.00	85%
BIL	2022	\$486,501,632.00	\$429,593,136.00	88%
BIL*	2023	\$496,231,664.64	\$431,721,584.00	87% took 5 year average
BIL*	2024	\$506,156,297.93	\$440,355,979.00	87% took 5 year average
BIL*	2025	\$516,279,423.89	\$449,163,098.79	87% took 5 year average
BIL*	2026	\$526,605,012.37	\$458,146,360.00	87% took 5 year average