

Motor Vehicle Division

Presentation To:

Transportation Infrastructure Revenue Subcommittee

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MVD FY19 Transactions by All Office Types

Entire State			
	Drivers	Vehicles	Total
Jun-19	58,054	133,198	191,252
May-19	59,424	146,693	206,117
Apr-19	59,095	142,271	201,366
Mar-19	61,024	145,150	206,174
Feb-19	56,370	118,855	175,225
Jan-19	58,419	128,203	186,622
Dec-18	46,761	108,549	155,310
Nov-18	50,586	120,261	170,847
Oct-18	56,463	133,170	189,633
Sep-18	50,533	120,261	170,794
Aug-18	60,135	146,872	207,007
Jul-18	57,421	133,532	190,953
FY19 Total	674,285	1,577,015	2,251,300
Monthly avg	56,190	131,418	187,608
% of total	100%	100%	100%
% of muni			

MVD FY19 Transactions by Office Type

State

	Drivers	Vehicles	Total
Jun-19	36,269	59,968	96,237
May-19	37,625	67,228	104,853
Apr-19	37,124	63,988	101,112
Mar-19	38,144	66,559	104,703
Feb-19	36,668	55,486	92,154
Jan-19	37,913	58,481	96,394
Dec-18	30,993	49,570	80,563
Nov-18	32,277	55,667	87,944
Oct-18	36,297	62,360	98,657
Sep-18	32,235	55,667	87,902
Aug-18	38,533	72,140	110,673
Jul-18	36,212	62,619	98,831
FY19 Total	430,290	729,733	1,160,023
Monthly avg	35,858	60,811	96,669
% of total	64%	46%	52%
% of muni			

Partner

	Drivers	Vehicles	Total
Jun-19	11,878	53,930	65,808
May-19	11,649	57,850	69,499
Apr-19	11,356	56,396	67,752
Mar-19	12,206	57,036	69,242
Feb-19	10,182	45,973	56,155
Jan-19	10,522	51,432	61,954
Dec-18	8,336	44,315	52,651
Nov-18	9,794	46,906	56,700
Oct-18	10,509	50,349	60,858
Sep-18	9,791	46,906	56,697
Aug-18	11,665	54,855	66,520
Jul-18	11,244	50,278	61,522
FY19 Total	129,132	616,226	745,358
Monthly avg	10,761	51,352	62,113
% of total	19%	39%	33%
% of muni			

MVD FY19 Transactions by Office Type

Muni

	Drivers	Vehicles	Total
Jun-19	9,907	19,300	29,207
May-19	10,150	21,615	31,765
Apr-19	10,615	21,887	32,502
Mar-19	10,674	21,555	32,229
Feb-19	9,520	17,396	26,916
Jan-19	9,984	18,290	28,274
Dec-18	7,432	14,664	22,096
Nov-18	8,515	17,688	26,203
Oct-18	9,657	20,461	30,118
Sep-18	8,507	17,688	26,195
Aug-18	9,937	19,877	29,814
Jul-18	9,965	20,634	30,599
FY19 Total	114,863	231,055	345,918
Monthly avg	9,572	19,255	28,827
% of total	17%	15%	15%
% of muni			

Deming

	Drivers	Vehicles	Total
Jun-19	606	1,231	1,837
May-19	603	1,456	2,059
Apr-19	622	1,453	2,075
Mar-19	654	1,665	2,319
Feb-19	600	1,179	1,779
Jan-19	692	1,113	1,805
Dec-18	474	948	1,422
Nov-18	471	1,037	1,508
Oct-18	584	1,134	1,718
Sep-18	470	1,037	1,507
Aug-18	600	1,237	1,837
Jul-18	479	1,208	1,687
FY1 Total	6,855	14,698	21,553
Monthly avg	571	1,225	1,796
% of total	1%	1%	1%
% of muni			6%

MVD FY20 Transactions by All Office Types

	Drivers	Vehicles	Total
Sep-19	51,175	132,667	183,842
Aug-19	62,413	140,382	202,795
Jul-19	63,133	144,505	207,638
FY20 YTD	176,721	417,554	594,275
Monthly avg	14,727	34,796	49,523
% of total	100%	100%	100%
% of muni			

MVD FY20 Transactions by Office Type

State

	Drivers	Vehicles	Total
Sep-19	32,143	60,660	92,803
Aug-19	39,294	64,025	103,319
Jul-19	39,920	65,034	104,954
FY20 YTD	111,357	189,719	301,076
Monthly avg	9,280	15,810	25,090
% of total	63%	45%	51%
% of muni			

Partner

	Drivers	Vehicles	Total
Sep-19	10,216	52,561	62,777
Aug-19	12,972	57,151	70,123
Jul-19	12,519	58,209	70,728
FY20 YTD	35,707	167,921	203,628
Monthly avg	2,976	13,993	16,969
% of total	20%	40%	34%
% of muni			

MVD FY20 Transactions by Office Type

Muni

	Drivers	Vehicles	Total
Sep-19	8,816	19,446	28,262
Aug-19	10,147	19,206	29,353
Jul-19	10,694	21,262	31,956
FY20 YTD	29,657	59,914	89,571
Monthly avg	2,471	4,993	7,464
% of total	17%	14%	15%
% of muni			

Deming

	Drivers	Vehicles	Total
Sep-19	544	1,235	1,779
Aug-19	642	1,287	1,929
Jul-19	608	1,249	1,857
FY20 YTD	1,794	3,771	5,565
Monthly avg	150	314	464
% of total	1%	1%	1%
% of muni			6%

MVD Fee Disbursement

66-6-23A NMSA 1978

“After the necessary disbursements for refunds and other purposes have been made, the money remaining in the motor vehicle suspense fund, except for remittances received within the previous two months that are unidentified as to source or disposition, shall be distributed as follows:

(1) to each municipality, county or fee agent operating a motor vehicle field office:

(a) an amount equal to six dollars (\$6.00) per driver’s license and five dollars (\$5.00) per identification card or motor vehicle motorboat registration or title transaction performed;”

Deming Disbursements

FY19

Jul-18	18,018.52
Aug-18	19,006.17
Sep-18	16,269.17
Oct-18	17,746.08
Nov-18	15,633.06
Dec-18	14,815.57
Jan-19	18,209.57
Feb-19	17,719.35
Mar-19	23,588.28
Apr-19	20,524.93
May-19	20,857.41
Jun-19	19,604.37
FY19 Total	221,992.48

YTD FY20

Jul-19	19,090.74
Aug-19	20,017.66
YTD FY20 Total	39,108.40

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