

State of the System

Audit Report Update



FY14 AUDIT IN BRIEF:

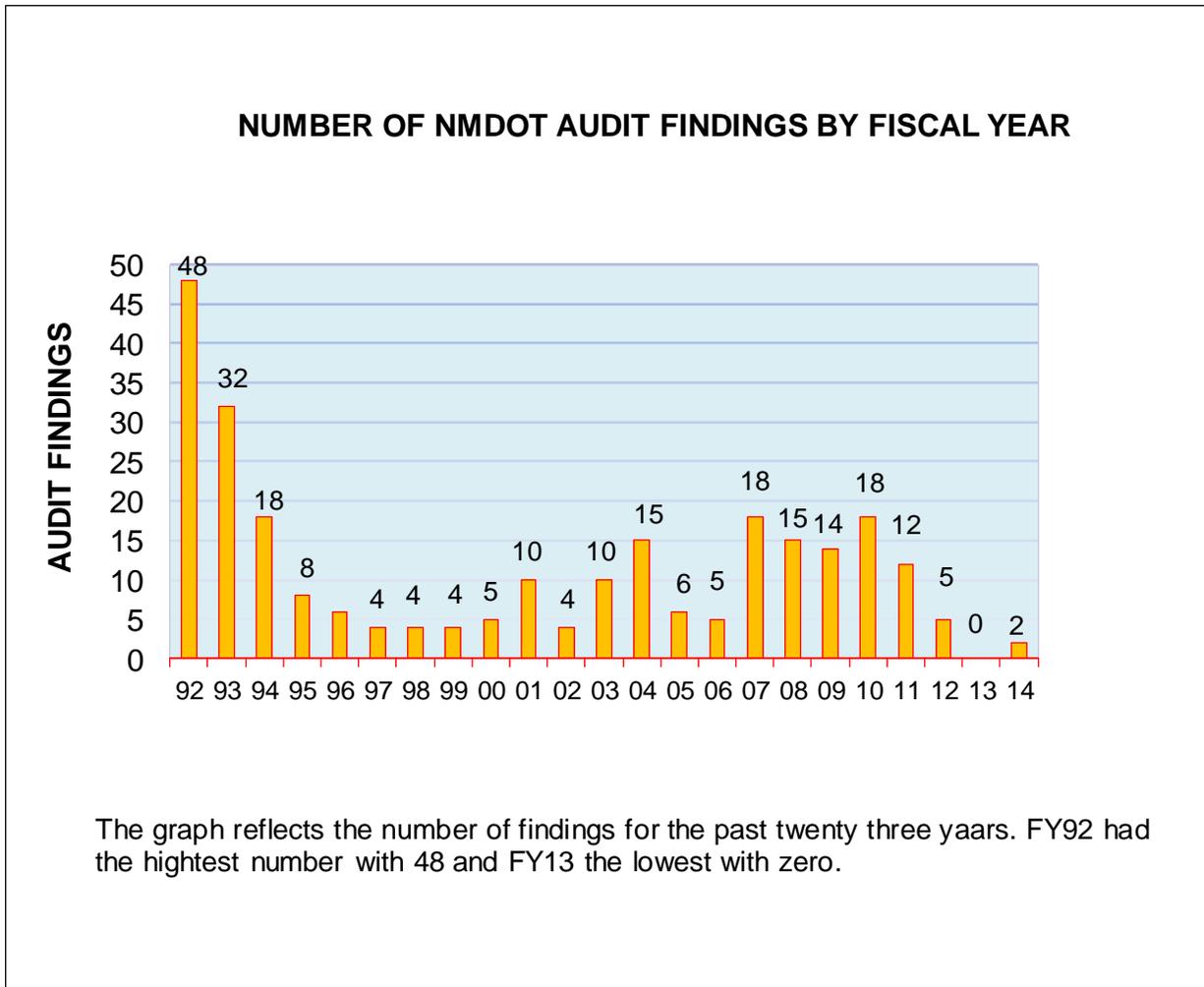
The Department's Audit Report for the year ending June 30, 2014 was completed on time and performed by Clifton Larson Allen LLP at a cost of \$302,925. The audit consisted of a financial audit and a compliance audit of our major federal programs. An Exit Conference was conducted on December 01, 2014 with Commissioner Jackson Gibson and NMDOT executive management and staff present. Below are highlights of the FY14 audit report:

I. Summary of Auditor Results (page 228-231 of Audit Report)

These pages presents the salient points of the audit report and is summarized below:

- *On-time Audit*
- *Unmodified opinion on financial statements.*
Auditor's opinion given without any reservations. The opinion basically states that the agency followed all accounting rules appropriately and that the financial reports are an accurate representation of the agency's financial condition.
- *Unmodified opinion relating to compliance for the major federal award programs (Single Audit Act).* This means the Department complied, in all material respects, with the compliance requirements contained in Government Auditing Standards and OMB Circular 133, Audits of States and Local Governments.
- *The Department received two new audit findings for FY14 and no repeat findings since there were zero findings in FY13. The first finding was for a check not deposited within one business day after receipt. The second finding was for not reporting new federal sub-award contracts to the federal government as required under the Federal Funding Accountability and Transparency Act (FFATA).*
- *The Department is considered a low risk auditee for purposes of the Single Audit because we have met the following conditions for each of the previous two audit years: Unqualified opinions and no material weaknesses in the Department's overall internal controls. Also, no material weaknesses related to internal controls or non-compliance related to our federal programs. The Single Audit is a rigorous audit of an entity that expends \$500K or more of federal funds and its objective is to provide assurance as to the management and use of such funds.*

II. History of Prior-year Audit Findings



III. Financial Statements

The Audit Report consists of two different sets of financial statements. The first set (government-wide financials) have an economic resources focus and includes the acquisition and value of long term assets such as fixed assets and infrastructure assets (roads, bridges, etc.) and long term liabilities such as bonds payable. These are used to relay the overall long-term position and economic impact of the Department to the public.

The second set (fund financials) focus on the current sources and uses of financial resources by fund (road fund, bond funds, traffic safety funds, etc). Current sources are spendable resources such as fund balances and annual revenues that can be budgeted and expended during the fiscal year. These statements are used to relay the ending fund balance position and net results of operations by fund.

IV. Completion of Audit

The audit represented a major endeavor by NMDOT and external audit staff. The cooperative efforts of individuals throughout the Department, especially the Department's Accounting Services staff, working in conjunction with the professional staff of Clifton Larson Allen LLP were instrumental in ensuring a successful audit cycle.

State Road Fund Revenue

January 2015 Road Fund Forecast

NMDOT State Revenue Sources - Fiscal Years 2007 thru 2018

Table 1 (Dollars in thousands)	A	B	C	D	E	F	G	H	I	J	K	L	(L - I)		(L - K)		M	N	O	
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15		FY16		FY15 to FY16		FY16 Est. Change		FY17	FY18	FY19	
									Prelim.	Jan-14 Leg.Bud.	Jan-15 Revenue	Jul-14 Bud.Req.	Jan-15 Leg. Bud.	Budget Growth				Jan-15 Long Run	Jan-15 Long Run	Jan-15 Long Run
	Actual	Estimate	Update	Estimate	Estimate	\$ Change	% Diff	\$ Change	% Diff	Estimate	Estimate	Estimate								
Road Fund:																				
Road Fund -- Ordinary Revenue:																				
1 Gasoline Tax	114,577	107,671	108,125	109,163	109,282	104,987	111,795	107,998	108,200	110,800	108,700	111,900	3,700	3.4%	3,200	2.9%	111,200	111,100	110,400	
2 Special Fuel Tax	97,008	101,483	85,559	88,029	91,078	92,326	92,563	92,923	94,800	95,400	95,800	97,200	2,400	2.5%	1,400	1.5%	99,300	101,300	103,000	
3 Weight/Distance	88,365	77,424	75,485	69,598	74,916	72,786	73,489	75,367	76,700	79,800	78,600	81,600	4,900	6.4%	3,000	3.8%	84,100	86,600	89,000	
4 Trip Tax	7,557	4,904	5,776	5,488	5,973	5,689	5,045	4,666	5,100	5,000	5,000	5,200	100	2.0%	200	4.0%	5,400	5,500	5,700	
5 Vehicle Registration	73,512	73,679	72,190	72,863	73,445	75,626	74,135	76,218	74,900	76,000	77,700	77,900	3,000	4.0%	200	0.3%	77,300	78,900	78,200	
6 Vehicle Transaction	1,191	1,165	1,070	1,041	1,065	1,114	1,163	1,200	1,150	1,200	1,200	1,200	50	4.3%	-	0.0%	1,200	1,200	1,200	
7 Driver's License	4,329	4,738	4,622	4,493	4,718	4,424	4,227	4,193	4,260	4,200	4,500	4,500	240	5.6%	-	0.0%	4,500	4,500	4,500	
8 Oversize/Overweight	4,590	4,961	4,539	3,778	4,687	4,820	4,805	5,026	4,800	5,100	5,000	5,200	400	8.3%	200	4.0%	5,300	5,400	5,500	
9 Public Regulatory Commission Fees (UCR)	377	866	2,286	1,420	2,740	881	3,191	2,009	2,700	2,000	2,800	2,000	(700)	-25.9%	(800)	-28.6%	2,000	2,000	2,000	
10 MVD Miscellaneous	2,452	2,570	2,569	2,735	2,991	2,991	3,100	3,302	3,100	3,400	3,300	3,400	300	9.7%	100	3.0%	3,400	3,400	3,400	
11 Subtotal Ordinary Income	393,958	379,461	362,221	358,609	370,629	365,645	373,513	372,902	375,710	382,900	382,600	390,100	14,390	3.8%	7,500	2.0%	393,700	399,900	402,900	
Road Fund -- Extraordinary Income:																				
12 Asset Sales	950	720	484	9	260	296	1,290	794	650	410	700	700	50	7.7%	0	0.0%	700	700	700	
13 Rents, Leases, Permits, Logo/Signage	800	650	700	500	550	1,072	598	986	700	950	1,000	1,000	300	42.9%	-	0.0%	1,100	1,100	1,100	
14 All Other (Reimbursements etc.)	2,390	870	3,574	6,059	5,774	9,007	8,466	4,713	1,000	2,000	1,000	1,000	-	0.0%	-	0.0%	1,000	1,000	1,000	
15 Rail Runner Track Maintenance Fees			4,080	2,000	2,350	17	2,014	1,782	2,000	2,000	2,000	2,100	100	5.0%	100	5.0%	2,100	2,100	2,100	
16 Road Fund Interest	708	0	19	16	95	108	209	80	142	74	478	440	298	209.9%	(38)	-7.9%	1,200	1,800	1,800	
17 Subtotal Extraordinary Income	4,848	2,240	8,857	8,584	9,029	10,500	12,576	8,355	4,492	5,434	5,178	5,240	748	16.7%	62	1.2%	6,100	6,700	6,700	
18 TOTAL ROAD FUND	398,806	381,701	371,080	367,193	379,658	376,145	386,089	381,257	380,202	388,334	387,778	395,340	15,138	4.0%	7,562	2.0%	399,800	406,600	409,600	

- This January 2015 forecast is one of two annual forecasts of NMDOT revenues. It has been reviewed by the State Consensus Revenue Estimating Group that includes economists from the Legislative Finance Committee, Taxation and Revenue Department, and Department of Finance and Administration.
 - This update increases FY 2016 Road Fund revenues by \$7.6 million from the prior estimate published in July 2014 (an increase of 2%).
 - This forecast for FY 2016 is \$15.1 million (4%) above the budgeted January 2014 estimate for FY 2015.
- FY 2015 Road Fund revenue is now expected to be \$8.1 million above the January, 2014 legislative budget estimate (2.1% higher).
- The increases in revenues are due to:
 - Slightly stronger national economic conditions.
 - Revenues reaching expectations at the end of FY 2014 and exceeding expectations YTD in FY2015.
 - A decrease in expected petroleum prices.
- In FY2016 the Road Fund forecast remains lower than its peak at the height of the US housing bubble. The Road Fund is expected to be \$3.5 million below its peak FY 2007 level.

NMDOT State Revenue Sources - Fiscal Years 2007 thru 2018

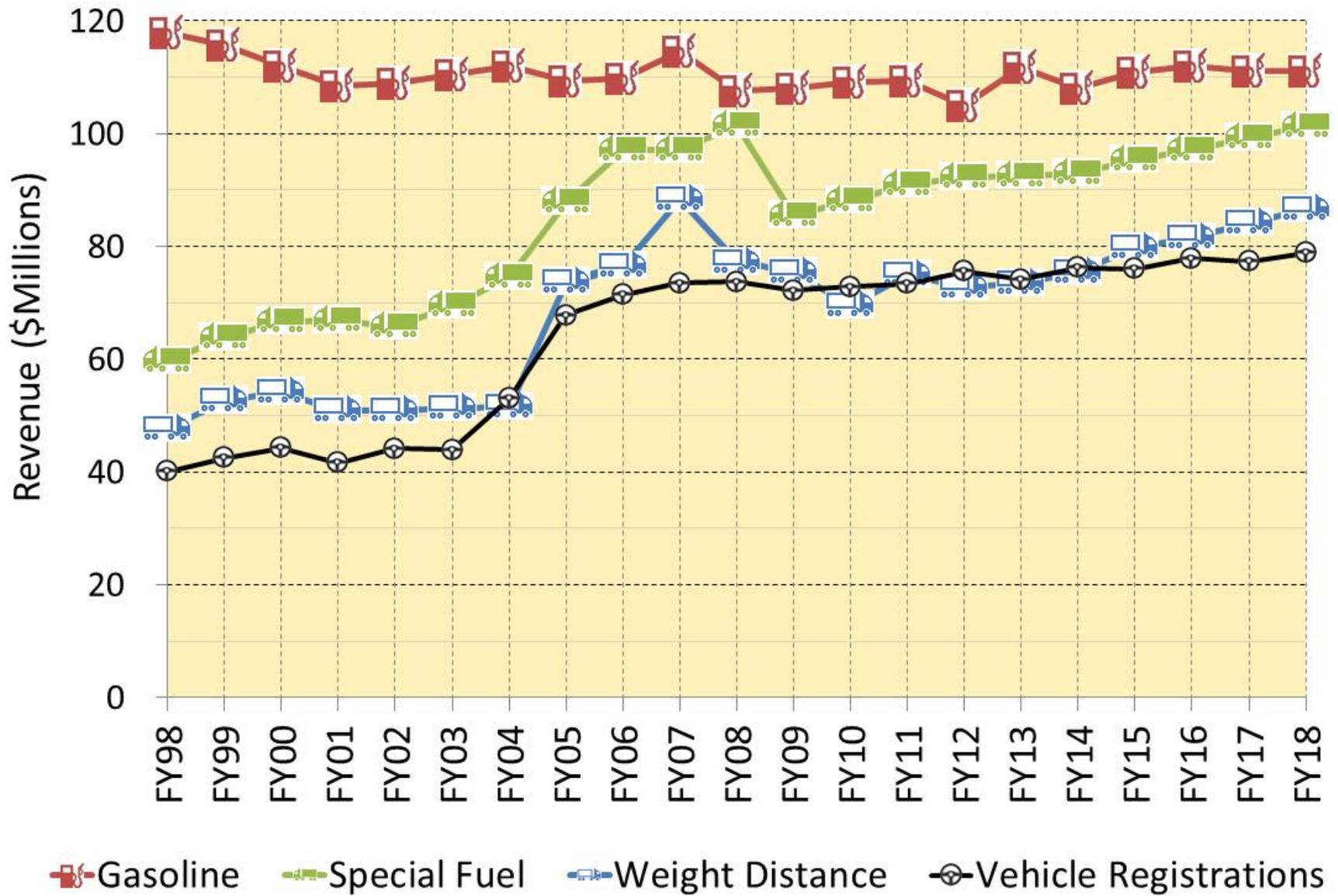
Table 2

(Dollars in thousands)

	A	B	C	D	E	F	G	H	I	J	K	L	(L - I)	(L - K)		M	N	O	
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15		FY16		FY15 to FY16		FY17	FY18	FY19		
	Actual	Prelim. Estimate	Jan-14 Leg. Bud.	Jan-15 Revenue Update	Bud. Req. Estimate	Jan-15 Leg. Bud. Estimate	Budget Growth		Jan-15 Long Run Estimate	Jan-15 Long Run Estimate	Jan-15 Long Run Estimate								
													\$ Change	% Diff	\$ Change	% Diff			
Other Funds:																			
Highway Infrastructure Fund:																			
19 Leased Vehicle Gross Receipts	4,844	6,963	5,444	5,397	5,657	5,731	5,214	5,889	5,550	5,850	5,730	5,940	390	7.0%	210	3.7%	6,030	6,130	6,240
20 Tire Recycling Fees	1,758	1,782	1,604	1,791	1,806	1,831	1,807	1,836	1,770	1,800	1,840	1,870	100	5.6%	30	1.6%	1,850	1,890	1,880
21 Interest	164	164	99	18	16	16	25	7	18	10	75	70	52	288.9%	(5)	-6.7%	190	290	300
22 Total Highway Infrastructure Fund	6,766	8,909	7,147	7,206	7,479	7,579	7,047	7,047	7,338	7,660	7,645	7,880	542	7.4%	235	3.1%	8,070	8,310	8,420
23 Total State Infrastructure Bank	540	135	300	597	83	29	45	15	47	30	197	180	133	283.0%	-17	-8.6%	490	750	750
Local Government Road Fund:																			
24 From Interest	966	243	143	24	33	30	46	15	51	24	151	140	89	174.5%	-11	-7.3%	380	580	580
25 From Special Fuel	10,105	10,489	8,980	9,200	9,546	9,659	9,709	9,753	10,000	10,020	10,100	10,200	200	2.0%	100	1.0%	10,400	10,600	10,800
26 From PPL Fee	7,073	6,936	6,711	6,725	6,775	6,612	6,926	6,768	6,830	6,960	6,890	7,050	220	3.2%	160	2.3%	7,080	7,130	7,150
27 From DWI reinstatement fees & ID cards	1,068	1,113	1,129	784	1,015	971	929	896	950	950	900	900	(50)	-5.3%	0	0.0%	900	900	900
28 From Gasoline Tax (MAP)	2,248	2,116	2,126	2,145	2,147	2,066	2,195	2,123	2,140	2,176	2,140	2,197	57	2.7%	57	2.7%	2,184	2,182	2,170
29 Leased Vehicle Gross Receipts	1,615	2,321	1,815	1,799	1,886	1,910	1,738	1,963	1,850	1,950	1,910	1,980	130	7.0%	70	3.7%	2,010	2,040	2,080
30 Total Local Government Road Fund	23,075	23,218	20,903	20,677	21,402	21,249	21,543	21,518	21,821	22,080	22,091	22,467	646	3.0%	376	1.7%	22,954	23,432	23,680
Aviation Fund:																			
31 Gasoline Taxes (Aviation)	406	382	384	387	387	372	395	383	385	393	386	397	12	3.1%	11	2.8%	394	394	392
32 Aviation Jet Fuel	826	932	1,314	1,852	1,667	2,808	1,952	1,542	1,800	1,140	1,470	1,070	(730)	-40.6%	(400)	-27.2%	1,160	1,630	1,720
33 Aircraft License Fees	74	75	73	74	66	68	60	69	60	70	60	70	10	16.7%	10	16.7%	70	70	70
34 0.046% General Fund GRT (Air Service)	883	891	783	779	855	747	0	1,106	973	991	1,021	1,040	67	6.9%	19	1.9%	1,086	1,130	Sunset
35 General Fund (2007 Enhancement)		960	1,917	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	-	0.0%	-	0.0%	3,000	3,000	3,000
36 Aviation Fund Interest Earnings		107	34	8	16	20	36	12	37	37	97	97	60	162.2%	-	0.0%	293	396	396
37 Total Aviation Fund Income	2,189	3,347	4,504	6,100	5,991	7,016	5,443	6,112	6,255	5,631	6,034	5,674	(581)	-9.3%	(360)	-6.0%	6,003	6,620	5,578
Transportation Fund:																			
38 Motorcycle Registration (Fund 20600)	93	120	131	130	135	138	135	133	135	140	135	140	5	3.7%	5	3.7%	140	140	140
39 Motorcycle Train. Fund Interest (20600)	5	9	2	1	0	0	0	0	0	0	1	1	1	233.3%	(0)	-9.1%	3	4	4
40 Driver Improvement Fees (10020)	205	208	193	331	349	340	319	271	330	250	270	250	(80)	-24.2%	(20)	-7.4%	250	250	250
41 DWI Prevention (20700)	282	331	458	650	486	530	513	517	500	470	510	470	(30)	-6.0%	(40)	-7.8%	470	470	470
42 Traffic Safety Fees (Fund 20800)	412	474	473	469	446	419	390	526	370	500	500	500	130	35.1%	-	0.0%	500	500	500
43 Traffic Safety Fees Interest (20800)	92	95	35	3	3	2	2	1	3	0	1	1	(2)	-56.7%	(0)	-7.1%	3	5	5
44 Community DWI Prevention Fee (20800)	700	1,021	1,150	1,000	1,017	838	789	363	750	450	400	410	(340)	-45.3%	10	2.5%	410	410	410
45 Red Light Fees (from AOC) (20800)					144	153	158	150	150	50	180	50	(100)	-66.7%	(130)	-72.2%	50	50	50
46 Traffic Safety - Interlock Device (82600)	900	775	854	700	2,029	1,167	1,054	810	750	750	800	750	-	0.0%	(50)	-6.3%	750	750	750
47 Total Transportation Fund Income	2,690	3,033	3,296	3,284	4,466	3,578	3,356	2,779	2,988	2,610	2,798	2,572	(416)	-13.9%	(225)	-8.1%	2,576	2,579	2,580
48 TOTAL NMDOT STATE REVENUES	434,066	420,343	407,229	405,056	419,079	415,595	423,523	418,728	418,651	426,345	426,543	434,113	15,462	3.7%	7,571	1.8%	439,893	448,291	450,608

- Overall FY 2016 NMDOT state revenues (all funds) are expected to be \$7.6 million higher than the prior estimate (an increase of 1.8%), and \$15.5 million (3.7%) higher than the budgeted January 2014 forecast for FY 2015.
 - In FY2018 and FY2019 the Aviation Fund is impacted by two sunset statutes.
 - In FY2019 a gross receipts tax distribution sunsets (§7-1-6.7.C) and in FY2018 the distribution based on taxable jet fuel sales is positively impacted by a partial sunset of a portion of the gross receipts tax deduction for jet fuel (§7-9-83).

Four Major State Road Fund Revenue Sources (93% of \$381 Million FY14 Total)



NMDOT Federal Funding

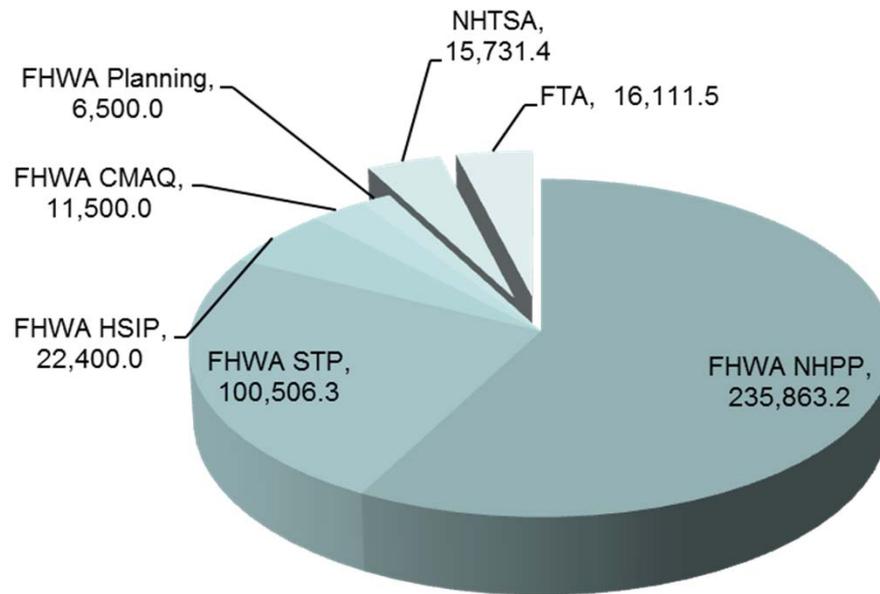
Federal Aid Program (FHWA) 92.3%-currently fund through Highway & Transportation Funding Act of 2014 (MAP-21 Extension)

FHWA Core Programs include:

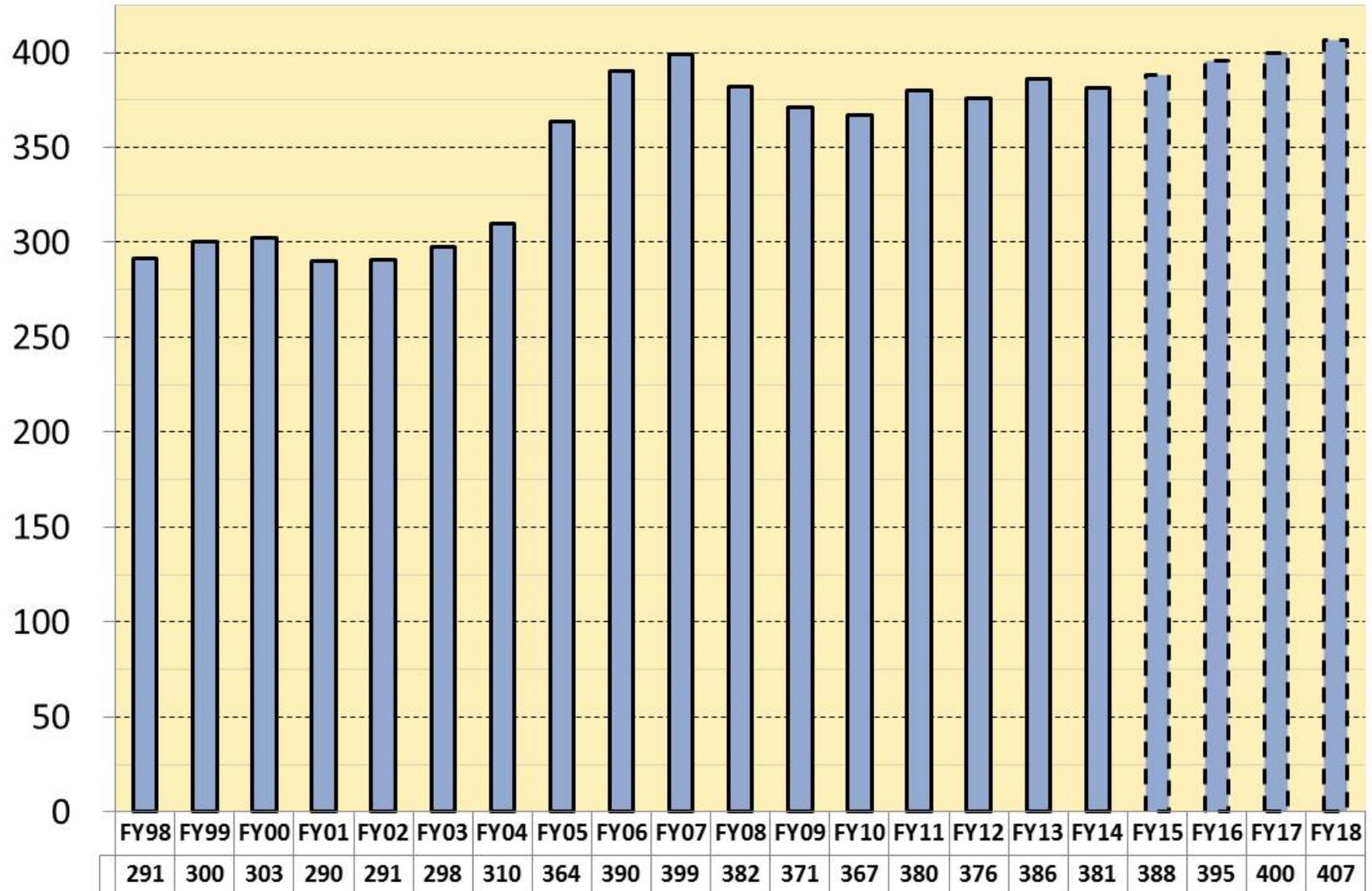
- National Highway Preservation Program (NHPPP)
- Surface Transportation Program (STP)
- Highway Safety Improvement Program (HSIP)
- Congestion, Mitigation and Air Quality (CMAQ)
- Metropolitan Planning

National Highway Traffic Safety Administration (NHTSA) 3.8%

Federal Transit Administration (FTA) 3.9%



Total State Road Fund Revenue (millions \$)



Distribution of State Road User Revenues

January 2015 Forecast

		Revenue to Road Fund by Fiscal Year (\$ Million)						% of total (FY 2016)	
		2011	2012	2013	2014	2015	2016	Road Fund	NMDOT State Rev
Gasoline Tax (17.0 cents / gallon)	→ 5.76% to County Government Road Fund								
	→ 0.13% to Motorboat Fuel Tax Fund								
	→ 0.26% to State Aviation Fund								
	→ 10.38% to Municipalities and Counties								
	→ 76.27% to State Road Fund - (-13 cents per gallon)	109.3	105.0	111.8	108.0	110.8	111.9	28%	26%
	→ 5.76% to Municipalities								
→ 1.44% to Municipal Arterial Program (MAP)									
Special Fuel (diesel) Tax (21.0 cents/gallon -- effective 7/1/2004)	→ 90.48% to State Road Fund - (19 cents per gallon)	91.1	92.3	92.6	92.9	95.4	97.2	25%	22%
	→ 9.52% to Local Governments Road Fund								
Petroleum Products Loading Fee (1.875 cents/gallon)	→ 26.67% to Local Government Road Fund								
	→ 73.33% to Corrective Action Fund								
Weight Distance Tax (1¢-4¢/mile)	→ 100% to State Road Fund	74.9	72.8	73.5	75.4	79.8	81.6	21%	19%
Trip Tax (7¢-16¢/mile)	→ 100% to State Road Fund	6.0	5.7	5.0	4.7	5.0	5.2	1%	1%
Oversize / Overweight Fees	→ 100% to State Road Fund	4.7	4.8	4.8	5.0	5.1	5.2	1%	1%
Motor Trans. Regulatory Fees	→ 100% to State Road Fund	2.7	0.9	3.2	2.0	2.0	2.0	1%	0%
Vehicle Registration Fees ((\$21-\$172/year) and Miscellaneous Motor Vehicle Fees	→ 50 cents on Each Registration to Beautification Fund								
	→ \$2.00 OF Each Motorcycle Registration to Motorcycle Training Fund								
	→ \$2.00 of each Motorcycle Registration to the Taxation & Revenue Department								
	→ 100% of Placard Fees to Taxation and Revenue Department								
	→ 100% of Penalty Assessment and Amateur Radio Fees to State Road Fund								
	→ Tire Recycling Fee (effective 7/1/2003):								
	→ \$ 1.00 Each Motorcycle -----> 50% to Highway Infrastructure Fund								
	→ \$ 0.50 per wheel of each bus -----> 50% to Tire Recycling Fund								
	→ \$ 1.50 each car or light truck -----> \$1.00 to Highway Infrastructure Fund								
	→ \$ 1.50 each heavy truck -----> \$0.50 to Tire Recycling Fund								
	<i>Effective March 1, 2004 remaining revenues go to:</i>								
→ 74.65% to State Road Fund	73.4	75.6	74.1	76.2	76.0	77.9	20%	18%	
→ 7.60% to County General Funds (allocated by Registration Fees on Vehicles in Each County)									
→ 7.60% to County Road Funds (allocated by miles of public Roads maintained)									
→ 4.06% to Municipal Street Funds (allocated by property Tax net Taxable value)									
→ 6.09% to County and Municipal General Funds (allocated by property Tax amounts due)									
Transaction Fees ((\$3 per Title or Registration)	→ \$5 OR \$6 to Municipal, County OR Fee AGENTS								
	→ <i>Remaining revenues from Transaction Fees go to:</i>								
	→ 50% 50% to State Road Fund	1.1	1.1	1.2	1.2	1.2	1.2	0%	0%
	→ 50% 50% to County Road Fund (allocated by miles of public roads maintained)								
Driver License Fees ((\$10 per 4 year period + \$3 EDL + \$3 Driver Safety)	→ \$6 OR \$7 per License to Municipal, County or Fee Agents								
	→ 100% of Remaining Drivers License Fee to S Road Fund	4.7	4.4	4.2	4.2	4.2	4.5	1%	1%
	→ 100% Limited License Fees to DWI Prevention and Education Fund								
	→ 100% DWI Reinstatement Fees and remainder of ID Cards to Local Gov. Road Fund								
	→ 100% Enhanced Drivers License Fee (\$3) to Taxation & Revenue Department								
→ 100% Driver Safety Fee (\$3) to public schools for DWI education									
Total of Gasoline, Diesel, W/D & Registrations		348.7	345.7	352.0	352.5	362.0	368.6	93%	85%
Total State Road Fund Revenues		379.7	376.1	386.1	381.3	388.3	395.3	100%	91%
Total NMDOT State Revenues		419.1	415.6	423.5	418.7	426.3	434.1	NA	100%

FY16 Budget Request



FY16 Budget-in-Brief

[3] HAFC [15] DNP-CS/DP [21] PASSED/H (42-25) [20] SFC [39] DP/a [40] PASSED/S (38-3) [45] h/cncrd SGND BY GOV (Apr. 9) Ch.101 (partial veto).
(CS/H 2 & 4)

Agency

- The Governor signed HB2 (CH 101) and DFA adjustment for an appropriation totaling \$864.7 million that includes:
 - \$588.0 million for Programs and Infrastructure,
 - \$233.7 million for Highway Operations, and
 - \$ 42.9 million for Business Support

- HB2 (CH 101) includes:
 - \$26.9 million increase over our FY16 Request by using State Road and Restricted Fund Balances (\$23.4 million), an increase in forecasted FY16 State Revenues (\$3.5 million), in conjunction with a minor reduction in Federal Revenues due to the DFA adjustment for employer health benefit premiums
 - \$2.6 million increase above our FY15 Operating Budget

- Forecasted State Revenues increased over our FY16 request by \$6.9 Million of which \$3.5 million is included in HB2 (SB159, which was not passed by the Senate, accounted for \$3.4 million for our ICIP program)

- The bill includes a \$6.6 million “100% State” program

- Recognizing the continued success of our aggressive recruitment efforts FTEs were held at FY15 approved operating levels, i.e. 2,487.5

- HB2 (CH 1010) aligns funding according to the January 2015 State Road Fund forecast and DFA adjustment

	A	B	C	D	E
	FY15 Approved Operating	NMDOT FY16 Request	GAA 2015 & DFA ADJ	Dollar Change (C - B)	Dollar Change (C - A)
1 Expenditures					
2 200 - Personal Services and Employee Benefits	\$148,985.3	\$154,531.0	\$157,071.4	\$2,540.4	\$8,086.1
3 300 - Contractual Services	\$389,147.1	\$384,843.3	\$405,343.3	\$20,500.0	\$16,196.2
4 400 - Other	\$323,942.0	\$298,359.6	\$302,249.6	\$3,890.0	(\$21,692.4)
5 500 - Other Financing Uses	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 Total Expenditures	\$862,074.4	\$837,733.9	\$864,664.3	\$26,930.4	\$2,589.9
8 Revenues					
9 State Revenues					
10 State Road Fund (SRF)	\$380,202.0	\$387,778.1	\$391,485.1	\$3,707.0	\$11,283.1
11 Highway Infrastructure Fund (HIF) -- Restricted	\$7,312.5	\$7,645.0	\$7,645.0	\$0.0	\$332.5
12 State Infrastructure Bank (SIB) -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13 Local Government Road Fund (LGRF) -- Restricted	\$21,821.0	\$22,091.0	\$22,467.0	\$376.0	\$646.0
14 State Aviation Fund -- Restricted	\$6,255.0	\$6,034.0	\$5,674.0	(\$360.0)	(\$581.0)
15 Transportation/Traffic Safety Funds -- Restricted	\$2,988.0	\$2,798.0	\$2,572.0	(\$226.0)	(\$416.0)
16 Total State Revenues	\$418,578.5	\$426,346.1	\$429,843.1	\$3,497.0	\$11,264.6
17 Restricted Fund Balances					
18 State Infrastructure Bank	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
19 Aviation Fund	\$7,000.0	\$0.0	\$0.0	\$0.0	(\$7,000.0)
20 Traffic Safety	\$1,400.0	\$0.0	\$0.0	\$0.0	(\$1,400.0)
21 Local Government Road Fund	\$5,100.0	\$0.0	\$1,500.0	\$1,500.0	\$3,600.0
22 HIF	\$0.0	\$2,775.4	\$2,775.4	\$0.0	\$2,775.4
23 WIPP	\$424.4	\$0.0	\$0.0	\$0.0	(\$424.4)
24 State Road Fund Balances	\$20,959.0	\$0.0	\$21,954.1	\$21,954.1	\$995.1
25 Total Fund Balances	\$34,883.4	\$2,775.4	\$26,229.5	\$23,454.1	(\$8,653.9)
26 General Funding Estimates					
27 General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
28 Total General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
29 Federal Funding Estimates					
30 FHWA Funding	\$375,603.5	\$376,769.5	\$376,748.8	(\$20.7)	\$1,145.3
31 National Highway Traffic Safety Administration	\$15,742.4	\$15,731.4	\$15,731.4	\$0.0	(\$11.0)
32 Waste Isolation Pilot Plant (WIPP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
33 Federal Transit Administration (FTA)	\$16,111.5	\$16,111.5	\$16,111.5	\$0.0	\$0.0
34 Federal Railroad Administration (FRA)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
35 Rec Trails	\$1,155.1	\$0.0	\$0.0	\$0.0	(\$1,155.1)
36 Total Federal Revenues	\$408,612.5	\$408,612.4	\$408,591.7	(\$20.7)	(\$20.8)
37 Total Revenues	\$862,074.4	\$837,733.9	\$864,664.3	\$26,930.4	\$2,589.9

Programs and Infrastructure

- HB2 (CH 101) and the DFA adjustment includes:
 - \$17.8 million increase above the FY16 Request
 - \$ 5.9 million increase reduction below the FY15 Operating Budget

- HB2 (CH 101) includes a \$1.1 million increase in personal services and employee benefits due to FY 15's salary increases of 3.0 percent, the decrease in our vacancy factor to 10.0 percent, and the realignment of four personnel to Highway Operations

- HB2 (CH 101) includes a \$17.8 million increase in contractual services, supported by the use of State Road Fund balances and a minor increase in the FY16 revenue forecast, to supplement the state match needed for our Federal construction activities and "100 percent state" program

- HB2 (CH 101) includes a \$24.7 million decrease in other categories due to scheduled debt service payments along with maintaining existing fund balances in the Aviation, Traffic Safety, Local Government Road funds

- HB2 (CH 101) includes a minor reduction in the FY16 revenue forecast (\$.6) million for the Aviation fund used to support grants and services

- HB2 (CH 101) includes \$1.5 million from Local Government Road Fund balances, in conjunction with a minor increase in the FY16 revenue forecast, used to support grants and services

- HB2 (CH 101) includes a minor reduction in the FY16 revenue forecast (\$.4) million for the Transportation/Traffic Safety fund used to support grants and services

- HB2 (CH 101) includes \$2.8 million from the Highway Infrastructure Fund balances (HIF), in conjunction with a minor increase in the FY16 revenue forecast to accommodate projected expenditures, i.e. debt service payments.

- HB2 (CH101) includes a \$6.6 million "100% State" program

	A	B	C	D	E	
	FY15 Approved Operating	NMDOT FY16 Request	GAA 2015 & DFA ADJ	Dollar Change (C - B)	Dollar Change (C - A)	
1 Expenditures						1
2 200 - Personal Services and Employee Benefits	\$26,362.3	\$27,421.0	\$27,353.0	(\$68.0)	\$990.7	2
3 300 - Contractual Services	\$332,508.1	\$333,706.5	\$350,306.5	\$16,600.0	\$17,798.4	3
4 400 - Other	\$234,989.7	\$209,039.7	\$210,329.7	\$1,290.0	(\$24,660.0)	4
5 500 - Other Financing Uses	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	5
6 Total Expenditures	\$593,860.1	\$570,167.2	\$587,989.2	\$17,822.0	(\$5,870.9)	6
7						7
8 Revenues						8
9 State Revenues						9
10 State Road Fund (SRF)	\$120,946.7	\$123,211.4	\$124,298.9	\$1,087.5	\$3,352.2	10
11 Highway Infrastructure Fund (HIF) -- Restricted	\$7,312.5	\$7,645.0	\$7,645.0	\$0.0	\$332.5	11
12 State Infrastructure Bank (SIB) -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	12
13 Local Government Road Fund (LGRF) -- Restricted	\$21,821.0	\$22,091.0	\$22,467.0	\$376.0	\$646.0	13
14 State Aviation Fund -- Restricted	\$6,255.0	\$6,034.0	\$5,674.0	(\$360.0)	(\$581.0)	14
15 Transportation/Traffic Safety Funds -- Restricted	\$2,988.0	\$2,798.0	\$2,572.0	(\$226.0)	(\$416.0)	15
16 Total State Revenues	\$159,323.2	\$161,779.4	\$162,656.9	\$877.5	\$3,333.7	16
17 Restricted Fund Balances						17
18 State Infrastructure Bank	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	18
19 Aviation Fund	\$7,000.0	\$0.0	\$0.0	\$0.0	(\$7,000.0)	19
20 Traffic Safety	\$1,400.0	\$0.0	\$0.0	\$0.0	(\$1,400.0)	20
21 Local Govern Road Fund	\$5,100.0	\$0.0	\$1,500.0	\$1,500.0	(\$3,600.0)	21
22 HIF	\$0.0	\$2,775.4	\$2,775.4	\$0.0	\$2,775.4	22
23 WIPP	\$424.4	\$0.0	\$0.0	\$0.0	(\$424.4)	23
24 State Road Fund Balances	\$15,000.0	\$0.0	\$15,454.1	\$15,454.1	\$454.1	24
25 Total Fund Balances	\$28,924.4	\$2,775.4	\$19,729.5	\$16,954.1	(\$9,194.9)	25
26 General Funding Estimates						26
27 General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	27
28 Total General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	28
29 Federal Funding Estimates						29
30 FHWA Funding	\$372,603.5	\$373,769.5	\$373,759.9	(\$9.6)	\$1,156.4	30
31 National Highway Traffic Safety Administration	\$15,742.4	\$15,731.4	\$15,731.4	\$0.0	(\$11.0)	31
32 Waste Isolation Pilot Plant (WIPP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	32
33 Federal Transit Administration (FTA)	\$16,111.5	\$16,111.5	\$16,111.5	\$0.0	\$0.0	33
34 Federal Railroad Administration (FRA)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	34
35 Rec Trails	\$1,155.1	\$0.0	\$0.0	\$0.0	(\$1,155.1)	35
36 Total Federal Revenues	\$405,612.5	\$405,612.4	\$405,602.8	(\$9.6)	(\$9.7)	36
37 Total Revenues	\$593,860.1	\$570,167.2	\$587,989.2	\$17,822.0	(\$5,870.9)	37

Highway Operations

- HB2 (CH101) and the DFA adjustment includes:
 - \$9.1 million increase above the FY16 Request
 - \$ 8.3 million increase above the FY15 Operating Budget

- The bill reflects an \$7.8 million increase in personal services and employee benefits due to FY15 salary increases of 3.0 percent, the decrease in the vacancy factor to 10 percent, the transfer of EEOB personnel from Business Support, and the second phase of our recruitment and retention program for District highway maintenance workers, mechanics, and construction engineering inspectors.

- The bill reflects a \$6.5 million increase in Contract Maintenance and Field Supplies over our FY16 Request supported by State Road Fund balances.

	A FY15 Approved Operating	B NMDOT FY16 Request	C GAA 2015 & DFA ADJ	D Dollar Change (C - B)	E Dollar Change (C - A)	
1 Expenditures						1
2 200 - Personal Services and Employee Benefits	\$96,123.9	\$101,252.6	\$103,897.5	\$2,644.9	\$7,773.6	2
3 300 - Contractual Services	\$52,603.6	\$46,644.6	\$50,544.6	\$3,900.0	(\$2,059.0)	3
4 400 - Other	\$76,710.7	\$76,710.7	\$79,310.7	\$2,600.0	\$2,600.0	4
5 500 - Other Financing Uses	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	5
6 Total Expenditures	\$225,438.2	\$224,607.9	\$233,752.8	\$9,144.9	\$8,314.6	6
7						7
8 Revenues						8
9 State Revenues						9
10 State Road Fund (SRF)	\$216,479.2	\$221,607.9	\$224,263.9	\$2,656.0	\$7,784.7	10
11 Highway Infrastructure Fund (HIF) -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	11
12 State Infrastructure Bank (SIB) -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	12
13 Local Government Road Fund (LGRF) -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	13
14 State Aviation Fund -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	14
15 Transportation/Traffic Safety Funds -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	15
16 Total State Revenues	\$216,479.2	\$221,607.9	\$224,263.9	\$2,656.0	\$7,784.7	16
17 Restricted Fund Balances						17
18 State Infrastructure Bank	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	18
19 Aviation Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	19
20 Traffic Safety	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	20
21 Local Government Road Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	21
22 HIF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	22
23 State Road Fund Balances	\$5,959.0	\$0.0	\$6,500.0	\$6,500.0	\$541.0	23
24 Total Fund Balances	\$5,959.0	\$0.0	\$6,500.0	\$6,500.0	\$541.0	24
25 General Funding Estimates						25
26 General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	26
27 Total General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	27
28 Federal Funding Estimates						28
29 FHWA Funding	\$3,000.0	\$3,000.0	\$2,988.9	(\$11.1)	(\$11.1)	29
30 National Highway Traffic Safety Administration	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	30
31 Waste Isolation Pilot Plant (WIPP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	31
32 Federal Transit Administration (FTA)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	32
33 Federal Railroad Administration (FRA)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	33
34 Rec Trails	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	34
35 Total Federal Revenues	\$3,000.0	\$3,000.0	\$2,988.9	(\$11.1)	(\$11.1)	35
36 Total Revenues	\$225,438.2	\$224,607.9	\$233,752.8	\$9,144.9	\$8,314.6	36

Business Support

- HB2 (CH 101) and the DFA adjustment includes:
 - \$.1 million increase above the FY15 Operating Budget
- HB2 (CH 101) reflects a \$.7 million decrease in personal services and employee benefits due to FY15's salary increases of 3.0 percent, the transfer of EEOP personnel to Highway Operations, and the decrease in the vacancy factor to 10 percent.
- HB2 (CH 101) reflects minor increases to contractual services and other categories
- HB2 (CH 101) reflects "Department-Wide Overhead Costs" (\$12.5 million or 29%) carried in Business Support's Personal Services & Employee Benefits and Other Costs

	FY15 Approved Operating	NMDOT FY16 Request	GAA 2015 & DFA ADJ	Dollar Change (C - B)	Dollar Change (C - A)	
1 Expenditures						1
2 200 - Personal Services and Employee Benefits	\$26,499.1	\$25,857.4	\$25,820.9	(\$36.5)	(\$678.2)	2
3 300 - Contractual Services	\$4,035.4	\$4,492.2	\$4,492.2	\$0.0	\$456.8	3
4 400 - Other	\$12,241.6	\$12,609.2	\$12,609.2	\$0.0	\$367.6	4
5 500 - Other Financing Uses	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	5
6 Total Expenditures	\$42,776.1	\$42,958.8	\$42,922.3	(\$36.5)	\$146.2	6
7						7
8 Revenues						8
9 State Revenues						9
10 State Road Fund (SRF)	\$42,776.1	\$42,958.8	\$42,922.3	(\$36.5)	\$146.2	10
11 Highway Infrastructure Fund (HIF) -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	11
12 State Infrastructure Bank (SIB) -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	12
13 Local Government Road Fund (LGRF) -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	13
14 State Aviation Fund -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	14
15 Transportation/Traffic Safety Funds -- Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	15
16 Total State Revenues	\$42,776.1	\$42,958.8	\$42,922.3	(\$36.5)	\$146.2	16
17 Restricted Fund Balances						17
18 State Infrastructure Bank	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	18
19 Aviation Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	19
20 Traffic Safety	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	20
21 Local Government Road Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	21
22 HIF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	22
23 State Road Fund Balances	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	23
24 Total Fund Balances	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	24
25 General Funding Estimates						25
26 General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	26
27 Total General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	27
28 Federal Funding Estimates						28
29 FHWA Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	29
30 National Highway Traffic Safety Administration	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	30
31 Waste Isolation Pilot Plant (WIPP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	31
32 Federal Transit Administration (FTA)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	32
33 Federal Railroad Administration (FRA)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	33
34 Rec Trails	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	34
35 Total Federal Revenues	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	35
36 Total Revenues	\$42,776.1	\$42,958.8	\$42,922.3	(\$36.5)	\$146.2	36

Special HB2 Language for NMDOT

- Section 5 SPECIAL APPROPRIATIONS
 - \$400 million “rollover” authority in Programs and Infrastructure
 - \$ 80 million “rollover” authority in Highway Operations
- Section 8 ADDITIONAL FISCAL YEAR 2015 BUDGET ADJUSTMENT AUTHORITY
 - \$45 million of budget adjustment authority for FY14
 - Program transfers into the personal services and employee benefits category for prospective salary increases associated with fiscal year 2015’s salary increases of three percent to employees in budgeted positions
- Section 9 CERTAIN FISCAL YEAR 2016 BUDGET ADJUSTMENTS AUTHORIZE
 - \$30 million of budget adjustment authority for FY15
 - Five percent budget adjustment authority, by program, on “other state funds”:
 - PINF - \$ 9.1 million
 - HOP - \$11.6 million
 - BSUP - \$ 2.1 million

Highway Operation

District 1

NMDOT DISTRICT ONE

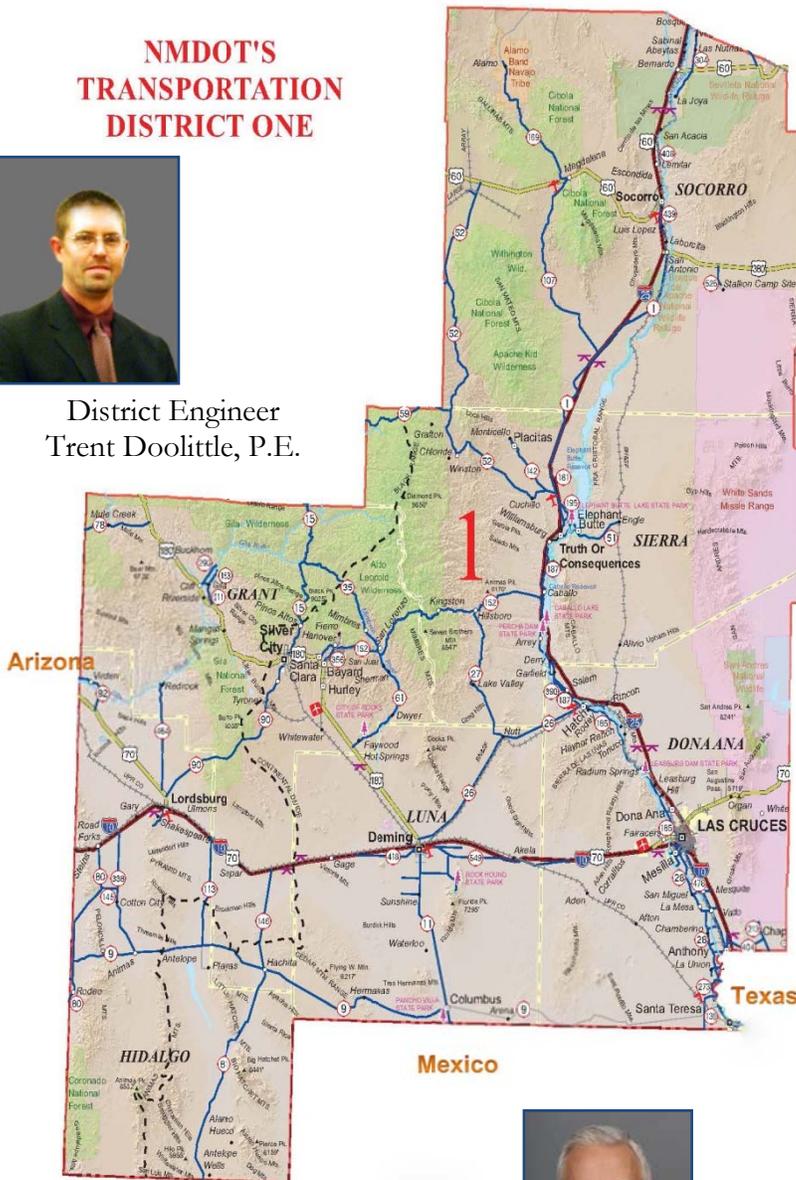


District One is located in the southwestern portion of New Mexico and encompasses Hidalgo, Grant, Luna, Dona Ana, Sierra and Socorro Counties, including the southern tip of Catron County. It contains several major drainage areas, including a portion of, or all the following rivers: Rio Grande, Mimbres, Alamosa, Rio Puerco, Rio Salado, and Gila River. District One borders Arizona and Texas; along with three International Ports of Entry into Mexico located at Antelope Wells, Columbus and Santa Teresa.

NMDOT'S TRANSPORTATION DISTRICT ONE



District Engineer
Trent Doolittle, P.E.



FY 15 BUDGET

Budget Responsibility:

- Operating Budget: \$ 19,454,900
- Ongoing Construction Contracts: \$ 34,800,000
- Contract Maintenance: \$ 5,981,200
- Field Supplies: \$ 5,525,000
- Striping and Signing: \$ 1,353,100
- Rest Area Improvements: \$ 60,000
- Rest Area Maintenance: \$ 1,539,000

Employee Breakdown:

- Support Staff: 44 positions
- Maintenance: 180 positions
- Construction: 50 positions
- Engineering Support: 19 positions

Total: 293 positions



District One Commissioner
Dr. Ken White, P.E.

NMDOT D-1 ROADWAYS

Route		From	To	Lane Miles
NM	1	I-25 Mitchell Point Interchange	I-25 Business Loop in Socorro	122.6
NM	9	Junction NM 80 Rodeo	Eastward Via Animas, Hachita & Columbus	218.39
NM	11	Mexico/New Mexico Border	JCT Florida St. Deming	68.24
NM	15	JCT US 180 in Silver City	North to Cliff Dwellings	88.63
NM	26	JCT US 180 North of Deming	JCT NM 187 in Hatch	95.72
NM	27	JCT NM 26 at Nutt	JCT NM 152 @ Hillsboro	60.4
NM	28	NM/TX State Line	North to JCT NM 478 in Las Cruces	61.6
NM	35	JCT NM 152 East	JCT NM 15 North of Silver City	55.04
NM	51	JCT I-25, Loop 11 in T or C	Eastward to Engle	32
NM	52	JCT NM 181 West of T or C	Northward to JCT US 60 West of Magdalena	176
NM	59	JCT NM 52 Northwest of T or C	County Road @ Beaverhead	83.2
NM	61	JCT 180 North of Deming	JCT 152 East of Silver City	50.05
NM	78	NM/AZ State Line Northwest of Cliff	Mule Creek to JCT US 180	30.43
NM	80	NM/AZ State Line Southwest of Rodeo	Gore of I-10 Exit 5	64.83
NM	81	Mexico/New Mexico Border	JCT 9 @ Hachita	91.6
NM	90	JCT US 70 North of Lordsburg	NE to JCT US 180 in Silver City	85.54
NM	92	AZ/NM State Line (Virden)	JCT US 70 NW of Lordsburg	22.34
NM	101	University Avenue in Las Cruces	JCT NM 478	6.6
NM	107	State Road NM 107	NW to JCT US 60	83.44
NM	113	JCT NM 9 East of Animas	I-10 Exit 34	41.29
NM	136	Santa Teresa Port of Entry	NM/Texas State Border Line	18
NM	138	JCT NM 478 Tortugas Road	Stern Drive South of I-10	2.7
NM	140	JCT NM 185 Hatch	Rincon Interchange I-25 exit 35	5.66
NM	142	JCT NM 52 Northwest of T or C	South of Placitas	20
NM	143	JCT NM 549 (Rock Hound Road)	Entrance of Rock Hound State Park	12.29
NM	145	JCT NM 80 South of Road Forks	JCT NM 338	7
NM	146	JCT NM 9 in Hachita	I-10 Exit 49 Separ Interchange	38.31
NM	152	JCT US 180 East of Silver City	NM 187 South of Caballo	131.2
NM	153	JCT NM 211 South of Gila	End of route	7.5
NM	154	JCT NM 185 Hatch	JCT NM 140 SW of Rincon	8.38
NM	157	JCT NM 185	JCT I-25 Radium Springs Exit 19	3.48
NM	158	JCT NM 185	JCT Dona Ana Road	1.8
NM	159	JCT US 180 NE of Cliff	Mogollon to Willow Creek	61.1
NM	163	JCT NM 52 South and West	End of route	80.2
NM	166	JCT NM 52 West	End of route	4
NM	169	JCT US 60 Magdalena	Village of Alamo	72.4
NM	171	JCT NM 181	JCT NM 195	3.4
NM	174	JCT US 180 Glenwood	End of route (Catwalk)	10
NM	177	JCT NM 51 East of Elephant Butte Dam	Junction with NM 51	0.58
NM	179	JCT NM 51 North	JCT NM 195 North of T or C	4.1
NM	181	JCT I-25 Loop 11 in T or C under I-25	End of route	23.64
NM	182	JCT NM 28 at La Union	End of State Maintenance	2.4
NM	183	JCT NM 28 at La Union	JCT of Local Road	2.6
NM	184	JCT NM 273 South of Las Cruces	NM/TX State Line @ Santa Teresa	1.13
NM	185	JCT US 70 Picacho Avenue	JCT NM 26 in Hatch	70.79

NM	186	JCT NM 28	East Abutment of the Rio Grande Bridge	2.2
NM	187	JCT NM 26 North of Hatch	North to JCT I-25 Business Loop 11	72.8
NM	188	Valley Drive in Las Cruces	JCT US 70 (Picacho Ave.)	5.18
NM	189	JCT NM 28 East	JCT NM 478 South of Las Cruces	2.4
NM	192	South of San Miguel	NM 478 @ Mesquite	4.73
NM	195	NM 181	SE of Elephant Butte Dam	10.4
NM	198	Spring Canyon State Park Rd JCT NM 143	Entrance to Spring Canyon State Park	5
NM	211	US 180 North of Gila	JCT US 180 Cliff	12.89
NM	213	NM/TX State Line	White Sands Missile Range	12.17
NM	225	North of La Union	NM/TX State Line @ Anthony	4.33
NM	226	North of Chamberino	JCT NM 478	5.2
NM	227	JCT NM 478 South of Las Cruces	Frontage Road 1035	4.4
NM	228	JCT NM 478 South of Las Cruces & Mesquite	Frontage Road 1035	4.6
NM	273	TX/NM State Line in Sunland Park	JCT NM 28 @ La Union	28.8
NM	292	JCT NM 359 South of Las Cruces	JCT I-10 in Las Cruces	5.4
NM	293	NM 211 (North of Gila)	End of route	10.2
NM	320	Thorpe Road North of Las Cruces	I-25 Exit 9	4
NM	338	North Ramp of I-10 South Animas	End of Maintenance	50.8
NM	356	Central Avenue in Bayard	NM 152 in Hanover	10.1
NM	359	NM 28 in Mesilla	JCT County Road 41	5.23
NM	372	Snow Road	NM 359 in Mesilla	3
NM	373	Union Road in Mesilla	McDowell Road	6.2
NM	374	Mesilla Dam Road	NM 372	2.45
NM	377	JCT NM 549	Mimbres River Bridge	3.76
NM	390	Salem	Garfield	8.56
NM	404	NM 460 I-10 Exit 162	NM 213	18
NM	408	Lemitar	Frontage Road 2512	12
NM	418	I-10 Exit 68	Spruce Street in Deming	28.14
NM	427	Florida Street in Deming	Pine Street	7.8
NM	436	NM 187 South of Garfield	NM 187 in Derry	7.08
NM	460	TX/NM State Line in Anthony	I-10 Exit 162	7.61
NM	464	US 70	End of route	41.92
NM	478	NM 460 in Anthony	Picacho Ave and Main	48
NM	494	Motel Drive in Lordsburg	End of route	3.78
NM	498	NM 273 in Sunland Park	NM/TX State Line	1.6
NM	525	US 380 San Antonio	Entrance to Stallion Site Camp	6.6
NM	533	AZ/NM Border	NM 80 North of Rodeo	1.6
NM	546	NM 187	I-25 exit 51 Garfield Interchange	1.32
NM	549	Pine Street	I-10 exit 116 Luna/Dona Ana County Line	69.9
NM	1113	NM 9 East of Animas (Playas Road)	Town site of Playas	11.95
US	60	NM/AZ State Line	Socorro Business Loop	796.14
US	70	AZ/NM State Line	Business Loop 21 in Lordsburg	900.06
US	180	NM/AZ State Line	Junction of I-10 Loop Pine Street in Deming	329.2
US	380	San Antonio Interchange Exit 139	(District 2) Hondo	484.92
I	10	Arizona State Line	Texas State Line	328.53
I	25	Las Cruces	District 3 (Bernardo)	349.8
Other		Frontage Roads/Interchanges		578.8
			TOTAL LANE MILES	6,450.15

MAINTENANCE ACTIVITIES & ACCOMPLISHMENTS

Maintenance Challenges

- Maintenance of Interstates:** The challenge for District One is to maintain two interstate routes; I-10 from Arizona to the Texas State Line (164 miles) and I-25 from Dona Ana to Socorro County (175 miles). District One also maintains a portion of US-70 which is the main corridor for NASA, White Sands Missile Range and Holloman Base. The District is responsible for maintaining 6,449.8 lane miles.
- Inclement Weather Operations:** The District is located in the southern region of the State where dust, flooding and winter weather conditions can impact various roadways simultaneously. Employees must be prepared to change out equipment and traffic control devices to support the need of the public and treatment of the roadway.
- International Border Issues:** Along with maintaining I-10 and I-25 the District supports large volumes of commercial traffic that transports goods to and from Mexico at the International Port of Entry in Santa Teresa, NM. The commercial traffic utilizes secondary routes such as NM-136, NM-9, NM-404 and NM-11 as alternate routes. District One is also located in close proximity to El Paso, Texas which interconnects to NM-136 and I-10. Traffic congestion and daily maintenance operations have become extremely challenging with the limited supporting staff and funding for our District. The Union Pacific Intermodal Rail Yard was completed in 2014.



Maintenance Activities FY14		
Snow Removal	61,669.6 pass miles	\$ 547,945
Chip Seal	251.4 lane miles	\$ 3,534,367
Erosion Repair	170,239.5 cubic yards	\$ 1,577,033 (District Wide)
Litter Pick-up	8,605.2 shoulder miles	\$ 350,702
Graffiti Removal	3,882 square feet	\$ 7,206
Flood Mitigation	District Wide	\$ 590,007



Maintenance Activities FY 13		
Pothole Patching	516.1 cubic yards	\$ 234,129
Blade Patching	14,302.6 cubic yards	\$ 1,707,210
Fog Sealing	650 lane miles	\$ 144,392
Mowing	11,376.4 pass miles	\$ 632,111
Bituminous Paving/Milling	0 lane miles	\$ 1,330



Percentage of Structurally Deficient State Owned Bridges (District 1)



CONSTRUCTION PROGRAM

Upcoming Construction Projects			
FY 2016 STIP			
Scope of Work	Location	Total Project Cost	Bridge Cost
Roadway Rehabilitation	I-10 (MP 146 - 164) at the I-10/I-25 Interchange in Las Cruces to Texas State Line	\$13,700,000.00	
Roadway Rehabilitation (Safety Funding/Shoulder Improvement)	US 70 (MP 162 – 170) at the San Augustine Pass in Las Cruces	\$ 4,362,000.00	
Intersection Improvements	US 70/N. Main at Solano and Spitz in Las Cruces	\$ 5,450,000.00	
Ramp Reconstruction and Roadway Improvements	I-10 (MP 20 - 25) in Lordsburg	\$ 9,000,000.00	
FY 2017 STIP			
Roadway Reconstruction and Drainage Improvement	NM 188/N. Valley Drive to Avenida de Mesilla in Las Cruces	\$11,000,000.00	
Bridge Replacement and Bridge Rehabilitation (6 Bridges #5808, #5809, #5810, #5811, #5812, & #5813)	I-25 (MP 153 – 157) in Lemerita		\$14,645,000.00

CONSTRUCTION ACTIVITIES AND ACCOMPLISHMENTS

Ongoing Projects	Completed Projects
Bridge Reconstruction, Cambrey Bridge NM 549 in Deming - \$4,958,311.60	Roadway Rehabilitation on I-10 (MP 10 – 15.4), Lordsburg - \$ 2,382,012.54
Bridge Rehabilitation on I-10 (MP 0.16 - 32.1) in Lordsburg - \$908,372.54	Roadway Rehabilitation on I-10 (MP 0 -10), Lordsburg - \$4,868,186.80
Bridge Reconstruction with Pedestrian Path on NM 90 (MP 41.4 - 41.6) Silver City - \$7,415,903.90	Roadway Rehabilitation on I-25 (MP 71.9 - 89), Palomas to Cuchillo - \$8,870,106.40
Bridge Reconstruction on I-10/Avenida de Mesilla in Las Cruces - \$ 10,251,649.44	Roadway Rehabilitation with Pedestrian path on US 70 (MP 143.2 – 145.15) in Las Cruces - \$ 1,470,641.09
Roadway Reconstruction on US 70/N. Main in Las Cruces - \$ 5,417,313.30	Roadway Rehabilitation on US 70 (MP 161.43 – 166.25) in Las Cruces - \$3,163,163.00
Bridge Rehabilitation on NM 185 south of Hatch - \$ 694,710.00	Wall Barrier Safety project on US 70 (MP 150 – 152) in Las Cruces - \$ 2,401,133.57
Bridge Reconstruction on I-25 at Missouri overpass in Las Cruces - \$ 15,597,537.50	Roadway Rehabilitation on NM 273/Sunland Park Drive (MP 0 - 1.124) in Sunland Park - \$1,229,638.32
Bridge Rehabilitation on I-25 (MP 42.4 - 42.6) in Rincon - \$ 251,779.00	Erosion Control Measures on NM 51/Ash Canyon (MP 5.57 – 5.8) in Sierra County - \$2,569,948.43
Roadway Reconstruction on NM 136 in Santa Teresa - \$ 7,452,311.41	Pedestrian/ADA Improvements on I25/Business Loop (Date St.) in Truth or Consequences - \$715,933.00
Bridge and Roadway Reconstruction on I-10 at the Mesquite and Vado Interchange - \$ 9,164,369.95	Roadway Rehabilitation on I-25 (MP115 – 131) in Socorro County - \$7,475,000.00
Bridge Rehabilitation, NM 28 (MP .460) and FR 1035 (MP 1.11) in Las Cruces - \$687,711.40	
Roadway Rehabilitation, NM 460 (MP 0.0 – 1.69) in Anthony - \$2,227,329.29	
Bridge Rehabilitation on I-25 (MP 79.23 – 144.2) in Sierra and Socorro Counties - \$3,050,822.52	
Roadway Rehabilitation on I-25 (MP 88.8 – 91.98) at Alamosa Canyon - \$13,701,744.10	
Bridge Rehabilitation on I-25 (MP 78.5 & 80.1) and NM 185 (MP19.86) in Sierra County - \$ 3,196,714.70	
Bridge Rehabilitation, I-25 (MP 117.63) & I-25L (MP .017) in Socorro County - \$1,562,585.90	
Bridge Rehabilitation, I-25 (MP 123.4 – 123.6) in Socorro County - \$ 667,812.00	



PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE	
Bridge Rehabilitation on I-10/University Ave exit (Ramp E, MP 141 – 143) in Las Cruces - \$7,605,016.00	Roadway Rehabilitation on US 180 (MP 122 – 144), Bayard - \$7,150,000.00
Bridge Deck Replacement on NM 26 (Bridge #9367) Hatch - \$2,500,000.00	Bridge Replacement on US 60 (MP 135 -137, Bridge #6359), Socorro - \$3,100,000.00
Roadway Rehabilitation on I-10 (MP 133 – 146) in Las Cruces - \$ 10,900,000.00	Bridge Replacement on NM 38, NM 186 & NM 226 (MP 19.3-19.5, Bridge #2730; MP 0.7 - 0.8, Bridge #5296; MP 1.3-1.5, Bridge #2814) in Dona Ana County - \$2,060,000.00
Bridge Preservation on I-10 (MP 29.1 – 29.6, Bridge #7274 & 7275) in Lordsburg - \$4,900,000.00	Roadway Reconstruction and Drainage improvements on NM 159 (MP 8-10) in Mogollon, Emergency Response Project - \$11,300,000.00
Roadway Reconstruction and Channel Realignment on NM 1 (MP 21 - 23) in Socorro County - \$3,000,000.00	Roadway Improvements NM 15 (32 nd Street to US 180) in Silver City - \$ 7,000,000.00
CRITICAL NEEDS	
Roadway Reconstruction of NM-136 (MP 0 – 9.0) from Santa Teresa to Texas state line	NM 9 (218 Miles) Roadway Reconstruction from Santa Teresa to Rodeo
Roadway Rehabilitation on I-10 (MP 0 - 20) from Arizona state line to Lordsburg	
LGRF COOPERATIVE AGREEMENT PROJECTS	
Fiscal Year 2014-15, 48 approved (cooperative agreements) Projects - \$4,508,161.00	



District 2



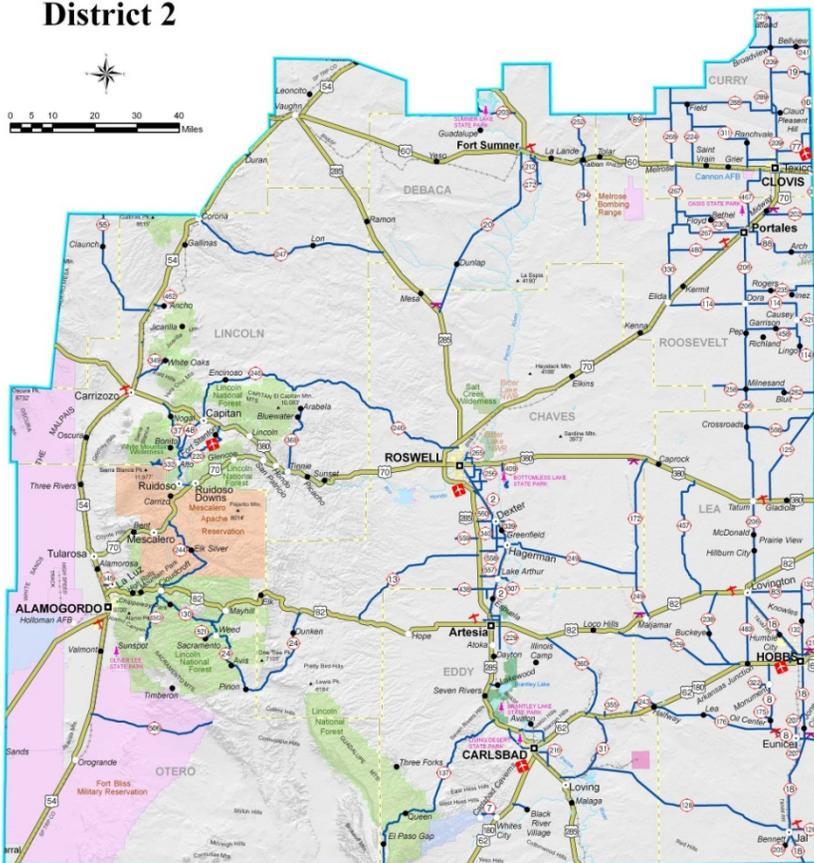
HTPWC January 2015



NMDOT DISTRICT TWO

District Two is located in southeastern New Mexico and encompasses Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe and Torrance Counties. The District also works closely with local and tribal governments.

District 2



David Sepich, District Two Transportation Commissioner



Ralph Meeks, District Engineer

LEGEND

FY 15 BUDGET

Budget Responsibility

- Operating Budget: \$21,607,400
- Ongoing Construction Contracts: \$138,136,735
- Contract Maintenance: \$6,165,300
- Field Supplies: \$6,257,300
- Striping and Signing: \$1,755,900
- Rest Area Improvements: \$301,200
- Rest Area Maintenance: \$318,900

Employee Breakdown

- Support Staff: 50 positions
- Maintenance: 185 positions
- Construction: 76 positions
- Engineering Support: 21 positions

Total: 332 positions

NMDOT D-2 ROADWAYS			
Route	From	To	Center Lane Miles
NM 2	JCT.US 285 NORTH VIA HAGERMAN	JCT.US 285 (SOUTH OF ROSWELL)	32.690
NM 7	JCT.US 62/180 AT WHITE CITY	CARLSBAD CAVERNS NATIONAL PARK.	7.199
NM 8	JCT NM 207 IN EUNICE	WEST- AND NORTHWARD TO US 62-180 WEST OF HOBBS.	22.095
NM13	JCT US 82 WEST OF ARTESIA	NORTH & EAST TO JCT US 285 SOUTH OF ROSWELL.	36.002
NM18	JCT NM 128 IN JAL.	LOVINGTON M,	65.120
NM19	JCT.NM 209 NORTH OF CLOVIS	THE NEW MEXICO/TEXAS STATE LINE.	8.856
NM20	JCT US 285 NORTH OF ROSWELL	JCT US 60 WEST OF FT. SUMNER.	45.906
NM24	JCT US 70 NEAR MESCALOERO	JCT US 82 EAST OF CLOUDCROFT	50.023
NM31	JCT.US 285 NORTH	US 62/180.	22.676
NM37	JCT.NM 48 NORTH	JCT.US 380.	14.162
NM48	JCT CEDAR CREEK DRIVE.	0.265 MILE SOUTH OF JCT US 380.	22.140
NM55	JCT.US 54 NORTH TO MOUNTIANAIR .	JCT.NM 41 ESTANCIA.	30.580
NM77	FROM JCT NM 209	THE NEW MEXICO/TEXAS STATE LINE.	12.559
NM83	JCT US 82/NM 18 IN LOVINGTON	EASTWARD TO JCT NM 132.	12.911
NM88	FROM JCT US 70 (1ST ST.) IN PORTALES	EASTWARD TO NM/TX STATE LINE.	21.486
NM89	QUAY/ROOSEVELT COUNTY LINE.	ROOSEVELT/CURRY COUNTY LINE.	14.312
NM108	JCT US 60/70/84 AT TEXICO	NORTH TO JCT NM 19.	23.380
NM114	JCT.US 70 ELIDA EAST	NEW MEXICO/TEXAS STATE LINE	47.054
NM125	JCT.US 380 EAST OF TATUM	NORTH TO NEW MEXICO/TEXAS STATE LINE.	25.412
NM128	JCT.NM 31 EAST TO JAL	NEW MEXICO/TEXAS STATE LINE.	59.979
NM130	JCT.US 82 IN CLOUDCROFT	JCT.US 82 IN MAYHILL.	21.744
NM131	JCT NM 55 AT MANZANO	E.O.R. NEAR MANZANO MTS. STATE PARK	2.401
NM132	JCT NM 18/NM 218 IN HOBBS	TO THE TEXAS STATE LINE.	19.760
NM133	FROM JCT NM 132	THE NEW MEXICO/TEXAS STATE LINE.	3.600
NM137	TEXAS/NEW MEXICO STATE LINE	NORTH TO EL PASO GAP & JCT.US 285.	55.007
NM172	FROM JCT NM 249 NORTH OF MALJAMAR	TO JCT US 380.	28.189
NM175	JCT.NM 8 WEST	END OF ROUTE.	1.600
NM176	JCT.US 62/180	EAST TO JCT.NM 8.	28.488
NM202	FROM US 70 NORTHEAST OF PORTALES	EASTWARD TO THE NM/TEXAS STATE LINE.	12.600
NM203	US 84 WEST	DE BACA/GUADALUPE COUNTY LINE	10.300
NM205	JCT NM 128 IN JAL	END-OF-ROUTE AT COUNTY ROAD 3.	4.145
NM206	FROM JCT US 82 IN LOVINGTON	NORTHWARD TO JCT US 70 IN PORTALES.	83.879
NM207	FROM JCT NM 18 SOUTH OF EUNICE	NORTHWARD TO JCT NM 18 NORTH OF EUNICE	12.923
NM208	WEST COUNTY ROAD, FROM US 62-180	NORTH TO JCT NM 18 NORTH OF HOBBS.	3.250
NM209	JCT GRAND AVE. (FL4279).	JCT.NM 241 BROADVIEW.	36.759
NM212	JCT.NM272 NORTH	JCT.US60/84 EAST OF FT. SUMNER.	4.100
NM216	JCT.US285 NORTH	JCT.US62/180/285.	6.442
NM218	E. BENDER--HOBBS, FROM NM 18/NM 132	US 62-180.	1.709
NM220	JCT NM 48	FT. STANTON AND NORTH TO JCT US 380 EAST OF CAPITAN	16.008
NM224	JCT.US60 EAST OF MELROSE	NORTH VIA FIELD TO JCT.NM288.	15.600
NM229	JCT US 285 IN ARTESIA	EAST & SOUTH TO END OF ROUTE.	12.426
NM234	JCT NM 207--EUNICE	EAST TO THE NM/TX STATE LINE.	5.944
NM235	JCT NM 206 SOUTH OF PORTALES	EAST TO THE NEW MEXICO/TEXAS STATE LINE.	17.879
NM236	FROM JCT NM 267 SOUTH OF MELROSE	EASTWARD TO JCT NM 267 IN PORTALES.	20.581
NM238	JCT. NM529	JCT. US82 (WEST OF LOVINGTON).	19.466
NM241	JCT.NM209 BROADVIEW	THE NEW MEXICO/TEXAS STATE LINE.	9.700
NM243	FROM JCT US 62-180	JCT US 62-180 & NM 176.	8.206
NM244	JCT US 82	ELK SILVER & JCT US 70.	29.435
NM245	LLANO ESTACADO BLVD.--CLOVIS, FROM JCT NM 311	JCT NM 209.	7.021
NM246	JCT US 380 IN CAPITAN	JCT NORTH MAIN STREET IN ROSWELL.	82.456
NM247	JCT US 54 IN CORONA	JCT US 285.	48.342
NM249	JCT NM 2 IN HAGERMAN	JCT US 82 EAST OF MALJAMAR.	44.100
NM252	JCT US 60 AT TAIBAN	JCT NM 209 AT RAGLAND.	12.126

NM253	JCT NM 256 SOUTH OF ROSWELL	END OF ROUTE.	5.400
NM254	JCT NM 256	JCT US 380 EAST OF ROSWELL.	4.378
NM255	JCT.NM256	JCT.NM253.	3.112
NM256	JCT.NM2	JCT.US380 (TRUCK BYPASS).	8.320
NM0258	JCT.NM 206 MILNESAND	END OF ROUTE.	9.980
NM261	NM253 (E. GRAND PLAINS RD)	JCT. NM254 (WHITE MILL).	4.571
NM262	JCT.NM206 MILNESAND	NEW MEXICO/TEXAS STATE LINE.	17.640
NM267	JCT US 70 (2ND ST) IN PORTALES	TO JCT. US 60 E. OF MELROSE.	32.169
NM268	JCT.US 60 MELROSE	JCT.NM 209.	18.600
NM272	JCT.US60/84	END OF ROUTE SOUTH OF FT. SUMNER ST. MON	9.310
NM275	JCT NM 209 IN BROADVIEW	TO JCT NM 469.	10.938
NM288	JCT. NM 268	JCT NM 209.	27.503
NM289	JCT. NM 288	JCT. NM 209. .	1.833
NM294	JCT.US60 AT TAIBAN	END OF ROUTE.	15.757
NM311	JCT.NM224 SOUTH OF FIELD	JCT.US60.	22.869
NM321	JCT.NM114	NEW MEXICO/TEXAS STATE LINE.	4.606
NM322	JCT.NM8	END OF ROUTE.	3.152
NM330	JCT.US70 IN ELIDA	JCT.NM267.	20.363
NM339	JCT NM 558	JCT NM 2 IN DEXTER.	5.860
NM340	JCT. NM2 NORTH OF HAGERMAN	JCT. NM2.	7.067
NM348	FROM JCT US 60/70/84 AT TEXICO	THE END OF ROUTE.	7.200
NM349	JCT.US54	WHITE OAKS.	8.500
NM355	FROM JCT US 62-180 (FAP22)	THE END OF ROUTE.	1.091
NM357	JCT NM 229	26TH STREET IN ARTESIA.	3.950
NM360	JCT US 62/180 EAST OF CARLSBAD	JCT US 82 EAST OF ARTESIA.	25.098
NM368	JCT.US70/380	ARABELA.	17.458
NM395	JCT.US70/380	SOUTH ABUTMENT OF THE RIO HONDO BRIDGE.	0.480
NM409	JCT.US380	BOTTOMLESS LAKES STATE PARK.	13.000
NM431	FROM JCT NM 265 (19TH ST.)	JCT BERRENDO ROAD IN ROSWELL.	1.500
NM438	JCT NM 2	THE END OF ROUTE.	10.016
NM457	JCT.US82	JCT.US380 .	31.862
NM458	JCT.NM206	JCT.NM114.	12.048
NM461	JCT.US54	END OF ROUTE AT COYOTE.	0.490
NM462	JCT.US54	END OF ROUTE AT ANCHO.	2.474
NM467	JCT.US70 PORTALES	JCT.US60.	16.765
NM480	JCT NM 330	NORTH OF ELIDA.	13.084
NM483	JCT.US62/180	JCT.NM82 IN LOVINGTON.	16.200
NM507	JCT NM 2 AT LAKE ARTHUR	EAST TO END OF ROUTE.	3.304
NM508	JCT.NM206 NORTH OF TATUM	JCT.NM125.	17.227
NM523	JCT NM 209 (PRINCE ST.) IN CLOVIS	JCT NM 108 IN TEXICO.	8.273
NM524	JCT US 285 NORTH OF CARLSBAD	JCT US 62-180-285.	8.500
NM529	JCT.US82	JCT.US62/180.	31.307
NM532	JCT NM 48 WESTWARD	END OF ROUTE AT SIERRA BLANCA RECREATION AREA.	11.869
NM557	JCT.US285	JCT.NM2.	4.300
NM558	JCT US 285	JCT NM 2 SO. OF HAGERMAN.	7.103
NM559	JCT.US285	END OF ROUTE.	5.900
NM560	JCT US 285	JCT NM 2 AT DEXTER.	3.900
NM563	JCT NM 130 SOUTH OF CLOUDCROFT	SUNSPOT.	15.230
US54	TEXAS/NEW MEXICO STATE LINE	NEW MEXICO/TEXAS STATE LINE.	225.124
US60	WEST OF VAUGHN	NEW MEXICO/TEXAS STATE LINE.	135.070
US62	TEXAS/NEW MEXICO STATE LINE	1.166 MILES WEST OF THE NM/TEXAS STATE LINE.	109.280
US70	DONA ANA/OTERO COUNTY LINE.	JCT US 60 TEXICO	263.500
US82	FROM JCT US 54	THE NEW MEXICO/TEXAS STATE LINE.	191.540
US84	JCT US 60 IN FT. SUMNER	DE BACA/GUADALUPE COUNTY LINE	18.542
US285	TEXAS/NEW MEXICO STATE LINE	NORTH OF VAUGHN	212.240
US380	JCT US 70-285 (ROSWELL BYPASS).	THE NEW MEXICO/TEXAS STATE LINE.	202.450
TOTAL CENTER LANE MILES			3094.873
TOTAL LANE MILES			7748.104

MAINTENANCE ACTIVITIES & ACCOMPLISHMENTS

Maintenance Challenges

- **Maintenance of US 54, US 60, US 70, US 82, US 62/180, US 285, US 380:** The challenge for District Two is to maintain US routes for the traveling public, freight hauling industries in the area at a high level of service. There are between 4,000 and 10,000 heavy trucks and automobiles utilizing these roadways daily. The District maintains 7,748 miles of highway.
- **Snow Removal Operations:** The District is the largest region with a total of 7,748 lane miles; it can be difficult to keep all routes clear during a winter storm. Heavy winter storms which require snow removal operations take their toll on personnel, equipment and supplies.
- **Maintenance of Secondary Roads:** Along with maintaining major highways in the region including US 54, US 60, US 70, US 82, US 62/180, US 285, US 380 and its inherent heavy traffic volumes, the District maintains 7748 lane miles of highway to include secondary roads in Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe and Torrance counties.
- **Rural Areas within District:** Our vast, but rural area makes the southeastern part of the state an ideal location for agricultural and petroleum industries. The District has a responsibility to preserve the existing transportation system, supporting industry and commerce.



Maintenance Activities FY 14		
Pothole Patching	199 cubic yards	\$ 67,893
Blade Patching	9,792 cubic yards	\$ 1,490,773
Fog Sealing	487 lane miles	\$ 1,170,218
Mowing	16,291 pass miles	\$ 714,218

Maintenance Activities FY14		
Snow Removal	250,370 pass miles	\$ 2,232,033
Chip Seal	296 lane miles	\$ 2,925,998
Erosion Repair	19,169 cubic yards	\$ 856,772 (District Wide)
Litter Pick-up	4,877 shoulder miles	\$ 339,221
Graffiti Removal	62 square feet	\$ 228,000
Flood Mitigation	District Wide	\$186,892

Percentage of Structurally Deficient State Owned Bridges (District 2)



BRIDGE MAINTENANCE & STIP AT A GLANCE

Projects Under Construction		
Scope of Work	Location	Total Project Cost (Est)
Bridge Rehab. Seal & Overlay	FL4685 Cannon Air Force Base	\$2,526,661.30
Bridge Rehabilitation	US 285 in Carlsbad (suspended pending completion on San Jose Blvd)	\$1,632,056.50
Bridge Rehab. Seal and Overlay	US 285 over the Carlsbad Irrigation Canal	\$589,063.00
Bridge Rehab. Seal and Overlay	US 54/70 White Sands Blvd.	\$753,379.00

Projects Completed In 2013		
Scope of Work	Location	Total Project Cost (Est)
Bridge Rehab. Seal & Overlay	US 380	\$162,000.00
Install new joints	US 70 in Clovis	\$500,000.00

FY 2015 STIP AT A GLANCE * For a complete list see District Engineer		
Scope of Work	Location	Total Project Cost (Est)
Drainage & Roadway Reconstruction	US 60 MP 389-390	\$7,300,000.00
Bridge Maintenance	District Wide	\$780,000.00
Multiuse path	Eagle Draw	\$270,000.00
Sidewalks and ADA Enhancements	NM 18	\$185,000.00
Streetscape	City of Jal	\$300,000.00
Pedestrian Facilities	City of Clovis	\$234,000.00
Curve Correction	NM 532 Ski Run Road in Lincoln County	\$1,885,000.00
Safe Routes To Schools	City of Carlsbad	\$55,000.00
Pedestrian Facilities	Various local routes	\$167,304.00

FY 2016 STIP AT A GLANCE *For complete list see District Engineer

Scope of Work	Location	Total Project Cost (Est)
Pavement Preservation with Shoulders	NM 2 through Hagerman (15)	\$7,000,000.00
Pavement Rehabilitation	NM 209 North of Clovis	\$8,500,000.00
Pavement Rehabilitation	US 54	\$7,000,000.00
Pavement Rehabilitation/shoulders	NM 18	\$8,000,000.00
Pavement Rehabilitation	US 60	\$4,000,000.00
Pavement Rehabilitation/shoulders	US 82	\$5,500,000.00

CONSTRUCTION ACTIVITIES AND ACCOMPLISHMENTS

Ongoing Projects	Completed Projects
Safety project on NM 18 in Lea County - \$374,693.00	Pavement Preservation on US 82 in Lea County - \$5,096,521.90
Fencing on NM 243 in Lea County - \$504,052.00	Reconstruction on US 70 in Roosevelt County - \$8,605,908.33
Pavement Rehabilitation w/shoulders on NM 176 in Lea County - \$7,121,916.90	New Traffic Signal Installation on NM 245 in Clovis
Pavement Rehabilitation w/shoulders on NM 529 in Lea County - \$13,750,000.00	Bridge Rehabilitation on US 285 in Eddy County - \$1,632,056.00
Reconstruction on US 60 in Curry County - \$640,898.25	Traffic Signal and ADA Improvement on US 285 in Carlsbad - \$579,655.98
Bridge replacement NM 209 in Curry County - \$3,703,868.00	ADA Sidewalks on US 62 in Carlsbad - \$616,300.00
Bridge Preservation on US 54 in Otero County - \$1,340,330.00	Reconstruction on US 54 - \$29,889,036.39
Pavement Rehabilitation on US 380 in Chaves County - \$1,449,514.56	Safety Improvements: Signing, Striping, & Guardrail - \$1,179,991.01
Hazardous Curve Correction in Lincoln County on NM 532	Pavement Rehabilitation on NM 206 - \$7,487,975.21
Bridge Rehabilitation on US 54 in Otero County - \$4,888,212.00	Pavement Rehabilitation on NM 176 - \$1,766,787.78
New Construction on US 54 in Tularosa - \$21,327,646.66	Urban Reconstruction, City of Carlsbad - \$14,766,055.45
Pavement Rehabilitation on US 82 junction NM 206 to TX/NM State Line, north of Lovington - \$10,300,000.	Rehabilitation, Carlsbad Relief Route - \$5,335,742.40
US 285 paint rumble strips in both directions in Chaves County - \$913,000.00	Reconstruction on US 54, Village of Corona - \$20,253,577.51
	Reconstruction on US 54 in Lincoln County - \$12,964,288.52
	Reconstruction Railroad Overpass in Tularosa - \$4,606,630.78
	Pavement Preservation on US 70 & US 380 - \$1,405,748.96
	NM 245 install new traffic signal at Llano Estacado and Thornton Street in Clovis for \$663,142.00

PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE	
NM 532 from Alto to Lincoln/Otero County for \$1,884,000.00	NM 18 in Eunice, install new lighting, signs, fencing & pavement markings for \$450,000.00
US 60 in Texico ADA & Sidewalk improvements for \$250,000.00	NM 176 near Eunice, shoulder and pavement rehabilitation for \$7,500,000.00
Cannon Air Force Base Bridge Rehabilitation for \$500,000.00	US 285 in Artesia, install new traffic signal for \$444,000.00
US 84 at the intersection with Prince East to Norris Street for \$6,400,000.00	NM 529 West of Hobbs pavement rehabilitation for \$14,000,000.00
US 60 in De Baca County construct turning, deceleration & acceleration lanes for \$442,000.00	NM 209 North of Clovis bridge rehabilitation for \$2,500,000.00
US 54 in Carrizozo ADA & Sidewalk improvements for \$550,000.00	US 285 rehabilitate bridge structures in Roswell for \$2,745,000.00
US 54 pavement preservation from US 82 north of Alamogordo to US 70 in Tularosa for \$6,200,000.00	US 285 at the Texas/NM state line, north of Malaga for \$2,500,000.00
	US 285 pavement preservation from junction of NM 2 to junction southeast Main in Roswell
CRITICAL NEEDS	
US 82 Artesia to Lovington pavement reconstruction add lanes approximately \$190 million	NM 18 pavement preservation from Jal to Hobbs \$22 million
Alamogordo Relief Route pavement rehabilitation and subgrade repair \$8 million	Rural highways in Eddy County including NM 176, NM 8, NM 31, US 285, US 82
US 70 in Alamogordo on White Sands Blvd pavement rehabilitation for \$10 million	US 285 Carlsbad to the NM/TX state line 30 miles approximately \$40 million
LGRF COOPERATIVE AGREEMENT PROJECTS	
14 Capital Outlay projects totaling \$3,497,135.00	





MAINTENANCE ISSUES

Flooding

- Flooding with most damage occurred on NM 532, NM 137, NM 229; there were 46 different roads affected by flooding for an estimated cost of \$247,262.00.

Oil Truck Routes

- Rural Areas within District: Our vast, but rural area makes the southeastern part of the state an ideal location for agricultural and petroleum industries. The District has a responsibility to preserve the existing transportation system, supporting industry and commerce.
 - AA DT US 82 from Artesia to junction of NM 529: anywhere from 1,986 to 5,002
 - AA DT US 285 from Loving to NM/TX state line: anywhere from 1,550 to 5,169
 - AA DT US 62/180 from Carlsbad to NM/TX state line: anywhere from 1,840 to 12,457



District 3

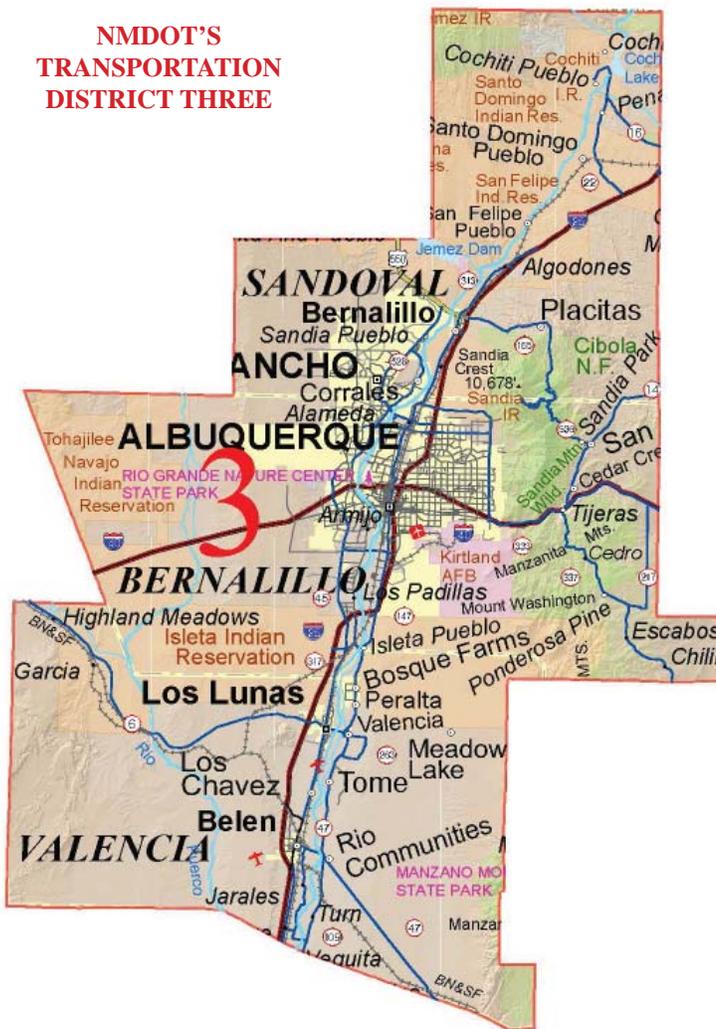


HTPWC - January 2015 NMDOT District Three



District Three is located in Central New Mexico and encompasses Bernalillo, Valencia and portions of Sandoval County. Though the smallest geographically, District Three currently serves a population in excess of 850,000 and projected to top 1,300,000 by 2035. Within the boundary are sixteen (16) communities, eight (8) Tribal Governments, and sixty-three (63) of one hundred-twelve (112) State Legislators.

NMDOT'S TRANSPORTATION DISTRICT THREE



District Three Transportation Commissioner
Pete K. Rahn



District Engineer
Timothy L. Parker, M.S., P.E

FY 15 BUDGETS

Budget Responsibility

- Operating Budget: \$14,833,300
- Ongoing Construction Contracts: \$150,000,000
- Contract Maintenance: \$7,746,400
- Field Supplies: \$2,878,100
- Striping and Signing: \$1,100,200

Employee Breakdown

- Support Staff: 37 positions
- Maintenance: 80 positions
- Construction: 60 positions
- Engineering Support: 29 positions
- Total Full-Time Employees: 206

District Three Roadways

NMDOT D-3 ROADWAYS			
Route	From	To	Lane Miles
FL 4016	Junction Central Ave.	Near Rio Bravo	11
FL 5081	University Blvd.	I-25 East Frontage Road	2
FR 2083	Bernalillo	Near NM 165	19
FR 2087	Budaghers Interchange	Near NM Monument	5
FR 2523	I-25 NB Frontage Road @ Coal Ave.	I-25 Frontage Road Tramway Blvd.	31
FR 2537	I-25 SB Frontage Road Tramway	I-25 SB Frontage Road @ MLK	30
FR 4026	I-25 Big I Frontage Road	I-40 Big I Frontage Road	4
FR 4027	I-40 North Frontage Road 6th St.	12th Street Frontage Road	1
FR 4028	I-40 South Frontage Road 6th St.	12th Street Frontage Road	1
FR 4029	I-40 Big I Frontage Road	I-25 Big I Frontage Road	5
FR 4050	9 Mile Hill	West of Rio Puerco	21
FR 4051	West of Rio Puerco	9 Mile Hill	35
I-25	NM 317	NM 16	788
I-40	County Line Near Rio Puerco	County Line near NM 217	538
L 0013	Near Junction NM 116	Near Industrial Park Lane	37
NM 6	Near Rio Puerco	NM 47 Intersection	62
NM 14	Junction NM 333	Santa Fe County Line	64
NM 16	Near Cochiti School	Near Valero Asphalt Entrance	32
NM 22	Near Santo Domingo Housing	NM 22	50
NM 45	Junction NM 317	Westside Blvd.	176
NM 47	Railroad Tracks	Railroad Tracks	198
NM 109	Near Hernandez Lane	Willow Way	18
NM 116	Near Gordon Waterflow Complex	Near Los Ninos Road	42
NM 165	Near Ridge Court	Near Gringo Gulch	31
NM 217	Camino Yrrisari	Dinkle Road	23
NM 263	Junction NM 47 East	NM 263	15
NM 304	Calle De Delfinia	Near Rio Community Way	62
NM 309	7th Street	Near Rio Grande	14
NM 313	Wilda Road	San Felipe Overpass	57
NM 314	Junction L0013	I-25	85
NM 315	Junction of NM 313	I-25 East Frontage Road	2
NM 317	I-25	Junction of NM 44	5
NM 333	Sheriff's Office	Barton Road	63
NM 337	Bernalillo/Torrance County Line	Junction of NM 333	64
NM 346	Near Storie Road	Near Carrejo	6
NM 347	Unser Blvd.	US 550	12
NM 423	Unser Blvd.	Tramway Boulevard	89
NM 448	Los Montoyas	Near Grande Vista	23
NM 473	Junction of NM 313	Railroad Tracks	2
NM 500	Atrisco Vista	University	64
NM 528	2nd Street	US 550	89
NM 536	NM 14	Sandia Crest	39
NM 556	Juction of 2nd St.	Central Avenue	122
US 60	I-25 Bridge	NM 47	58
US 550	NB Frontage Road	Near Santa Ana Reservation	74
TOTAL LANE MILES			3,168

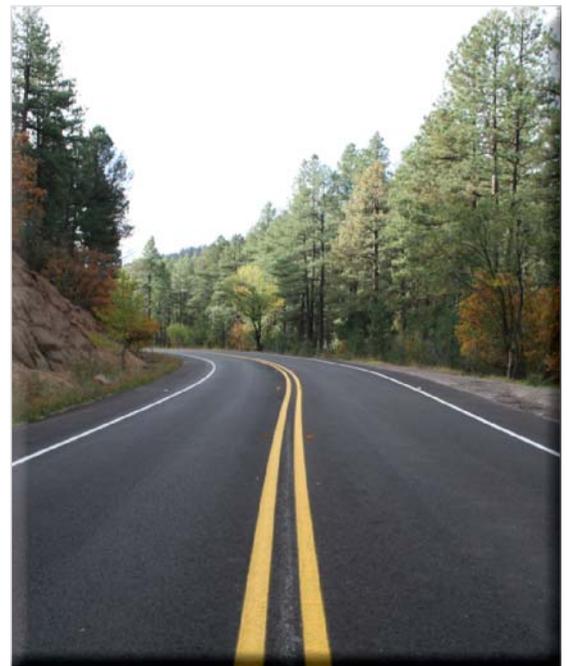
Maintenance Activities and Accomplishments

District Three is responsible for the preservation and maintenance of 3,168 lane miles of highway with 79% of these miles in the urban area. To enhance and preserve the existing infrastructure, District Three balances system preservation with capacity improvements.

This past year the Maintenance Program extended the useful life of 260 lane miles through pavement preservation. These projects were accomplished using state funds in the amount of \$ 13,548,294.

District Three has five (5) maintenance patrols, two located in Albuquerque, and one in Belen, Bernalillo, and Tijeras. The District has three (3) support crews that augment patrol operations in the areas of bridge and structure maintenance, environmental management, resurfacing, and snow removal operations.

District Three manages the roadside environment efficiently by performing various maintenance activities and instrumental in keeping travelers safe on the roadway.



Maintenance Activities FY 14		
Activities	Accomplished Qty.	FY 14 Expenses
Emergency Repairs	6,538 Labor hrs.	\$284,416
Snow & Ice Removal	41,376 Pass Miles	\$463,649
Blade Patching	142 Cubic Yds	\$22,354
Drainage & Structure Cleaning	1,736 Cubic Yds	\$44,564
Concrete Placement	913 Cubic Yds	\$222,906
Bridge/ CBC Repair	6 Square yds.	\$2,669
Litter Pick-up	5016 Shoulder miles	\$406,691
Chemical Spray of Vegetation	2403 Shoulder miles	\$160,814
Guardrail Installation/Repair	6,290 Linear feet	\$206,503
Fence Maintenance	52,414 Linear feet	\$92,415
Pothole Patching	107 Cubic yds	\$46,054
Right-of-way Mowing	2,104 Mowing pass miles	\$106,873

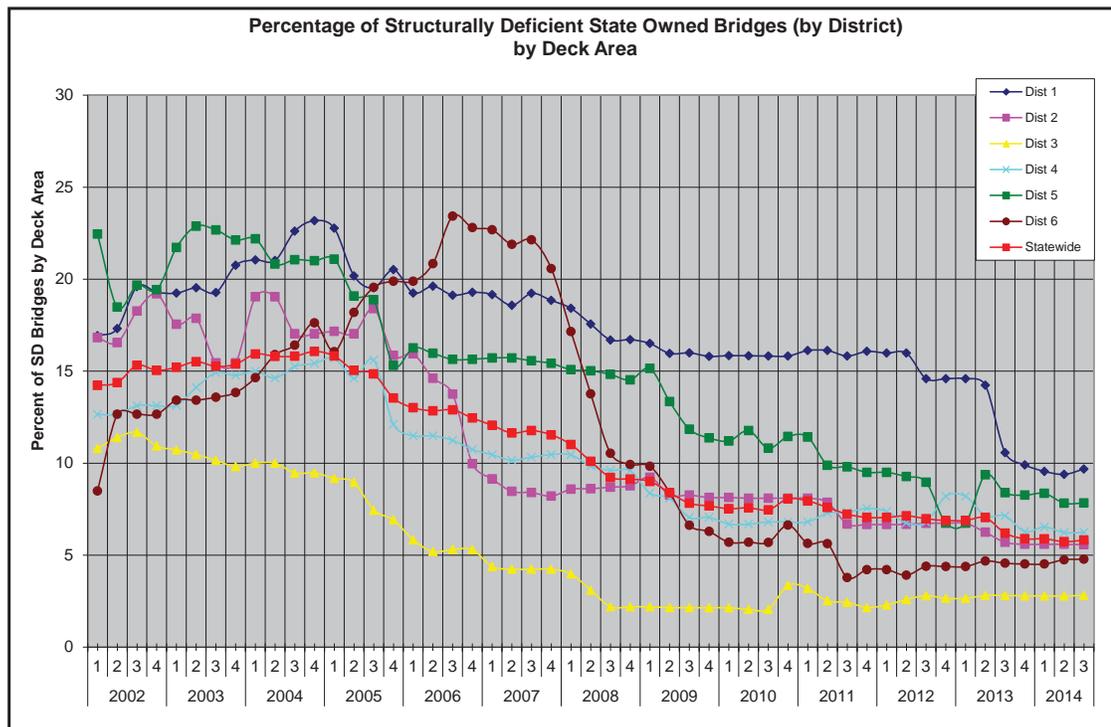
Pavement Preservation Projects				
FY14				
Roadway	Lane Miles	Contract Funds	Field Supply	Other Funds
NM 511 - Dennis Chavez	16	\$ 60,670	\$ 80,000	\$ 60,168
US 60 - from Rio Grande Bridge to Fierro Circle	14.25	\$ 94,639	\$ 185,365	\$ 1,089,508
NM 47 - from Broadway to Rail Road Tracks	5.30	\$ 263,655	\$ 522,584	
NM 45 - Coors Boulevard			\$ 6,463	
I-40 - West of Wyoming	0.3	\$ 134,154		
NM 448 - Corrales Crosswalk	1			\$ 22,114
NM 556 - Candelaria Road Bridge	0.1	\$ 254,421		
NM 45 - (Coors Boulevard) Central to Hanover	6.44	\$ 147,619		\$ 1,520,908
NM 45 - (Coors Boulevard) Tower to Central	4.5	\$ 108,891		\$ 1,963,333
NM 45 - (Coors Boulevard) St. Josephs to Montano	34.18			\$ 1,775,535
I-25 - NM 6 (Los Lunas) On/Off Ramps	4.65	\$ 458,160		
NM 47 - from Broadway to Rail Road Tracks	16	\$ 263,293		
NM 116 - Belen Loop to Aragon Road	11.5	\$ 1,239,278		
NM 556 - Tramway Pedestrian Bridge (Burned)	13.3			\$ 945,275
NM 536 - NM 14 to Tinker Town Road	4	\$ 353,576		
I-40 - from Camuel to NM 14	75.2	\$ 14,854	\$ 116,508	
NM 45 - Coors Boulevard and Paseo Del Norte	2	\$ 23,861		
I-40 - Frontage Road at 6th Street	3	\$ 30,901		
NM 14 - from NM 333 to Pinon Ridge	30	\$ 268,734		
I-25 - Frontage Road from Comanche to Martin Luther King Jr. Boulevard	3	\$ 173,877		
I-40 - Frontage Road from Comanche to Menaul	3	\$ 139,761		
Miscellaneous Trucking for Paving Operations		\$ 170,285		
Tijeras Canyon - North Zamora Road	3		\$ 309,735	
Coors Boulevard at Paseo Del Norte (Canal Frontage Road)	1.8		\$ 60,089	
Woodlawn Road - Sedillo Hill Frontage Road	2.2		\$ 46,408	
West Frontage Road from Rio Puerco East	6		\$ 643,672	

Bridge Maintenance

Ongoing Projects		
Scope of Work	Location	Project Cost
Deck Rehabilitation	NM 6 - Rio Grande River	\$ 301,620
Projects Completed in 2014		
Scope of Work	Location	Project Cost
Joint Replacement	I-40 - 12th Street	\$ 68,400
Joint Replacement	Bridge Boulevard westbound - Rio Grande River	\$ 58,000
Joint Replacement	Bridge Boulevard eastbound - Rio Grande River	\$ 58,000
Joint Replacement	NM 6 - Rio Grande River	\$ 158,249
Joint Replacement	Algodones Frontage Road over I-25	\$ 41,901
Joint Replacement	Algodones I-25 Interchange	\$ 17,882
Joint Replacement	I-25 - Central Avenue	\$ 104,957
Joint Replacement	I-40 - Rio Grande Boulevard	\$ 61,686
Bridge Deck Preservation	Indian School Road and I-25	\$ 135,836
Bridge Deck Preservation	I-25 northbound - Rio Grande River	\$ 465,648
Bridge Deck Preservation	I-25 northbound - Isleta Boulevard	\$ 46,091
Bridge Deck Preservation	I-25 southbound - Isleta Boulevard	\$ 48,132
Bridge Deck Preservation	I-25 northbound - Belen Interchange	\$ 41,497
Bridge Deck Preservation	I-25 southbound - Belen Interchange	\$ 42,258
Bridge Deck Preservation	I-25 southbound - Arenal Canal	\$ 28,929
Bridge Deck Preservation	I-25 northbound - Arenal Canal	\$ 29,973
FY 2015 STIP		
Scope of Work	Location	Project Cost
Bridge Deck Repairs	I-25 - northbound and southbound bridges over Caesar Chavez	\$ 773,966
	I-25 - northbound and southbound bridges over Coal Avenue	
	I-25 - southbound onramp at Lead Avenue	
	I-25 - northbound and southbound bridges over Ellison and San Antonio Avenue	
	I-25 - northbound and southbound bridges over Alameda Avenue	
	I-40 - eastbound and westbound bridges over Central Avenue	
	I-40 - Lomas bridge over I-40	
Bridge Deck Repairs	I-25 - northbound and southbound bridges over Tramway Road and Roy Road	\$ 1,245,067
	Indian School Road over I-25	
	I-25 - northbound and southbound bridges over Menaul Boulevard	
	I-25 - southbound to I-40 westbound ramp	
	I-25 - southbound to I-40 eastbound ramp	
Bridge Overlay	I-25 - Martin Luther King Junior Boulevard	\$ 158,158
Bridge Overlay	US 550 - Rio Grande	\$ 445,318

Construction Activities and Accomplishments	
Completed Projects	Ongoing Projects
Roadway Rehabilitation on NM 333 Carnuel to Sedillo - \$3,378,000	Roadway Rehabilitation on NM 333 Tramway to Carnuel - \$3,993,606
Roadway New Construction I-25 at Cesar Chavez - \$1,003,000	Roadway Reconstruction at Rio Bravo and Isleta - \$2,913,574
Roadway Intersection Improvements at NM 333 and NM 217 - \$1,080,000	Roadway Reconstruction on NM 528 Southern to Ridgecrest - \$11,284,676
Roadway Reconstruction at US 550 and I-25 - \$17,831,000	Bridge Deck Overlay on US 550 over Rio Grande - \$500,000
Roadway Rehabilitation in San Felipe - \$1,043,000	Roadway Reconstruction on I-25 N of Broadway to Rio Bravo - \$20,190,215
Roadway Rehabilitation on NM 528 in Rio Rancho - \$3,466,000	Roadway Widening/Noise Barrier on I-25 Sunport to Gibson - \$2,717,250
Roadway Rehabilitation on NM 47 in Isleta - \$575,000	Bridge Replacement on NM 556 over Edith and Railroad - \$5,330,467
Roadway Lighting in Belen on NM 314 - \$688,000	Roadway Reconstruction on NM 47 from Valencia to Bosque Loop - \$13,000,000
Roadway Reconstruction of Timber Bridges on NM 6 west of Los Lunas - \$3,894,000	Bridge Replacement on NM 314 in Belen over Railroad - \$9,000,000
Roadway Reconstruction on NM 314 south of Isleta - \$1,111,000	Roadway Reconstruction at Paseo Del Norte and I-25 Interchange - \$81,000,000
Roadway Rehabilitation on I-40 west of Rio Puerco - \$3,738,000	
Roadway Reconstruction on I-40 at Rio Puerco Interchange - \$5,727,000	
Roadway Rehabilitation on Rio Bravo in Albuquerque - \$2,320,000	
Bridge Deck Overlay on Various Bridges in Albuquerque - \$657,871	
Bridge Deck Overlay on I-25 over MLK in Albuquerque - \$158,158	

PROJECTS IN THE ENGINEERING AND DEVELOPMENT STAGE	
I-25 and Rio Bravo Interchange reconstruction Project	US550 - NM 313 to NM 528 - Widening project
I-40 reconstruction Near Coors Boulevard	I-40 and Louisiana On / Off Ramp Full Depth reconstruction and pavement preservation
I-40 near Unser Blvd Noise Wall construction	NM 6 westside of Los Lunas - Full Depth reconstruction and pavement preservation
I-25 - southbound Paseo del Norte to Montgomery - adding a thru lane	NM 45 - Coors Boulevard - pavement preservation from Eduardo Road to Tower Road
NM528 - Ridgecrest Drive to Northern Boulevard	I-25 mile post 190 to mile post 193 South Belen interchange - pavement preservation
I-40 reconstruction Near Coors Boulevard	Bridge Deck repairs various locations within District Three
ITS - District Three ITS Deployment	Railroad Crossing Improvements - Indian School Road
Railroad Crossing Improvements - Elaine Road in Los Lunas	Railroad Crossing Improvements - Griegos Road in Albuquerque
Critical Needs	
I-25 Reconstruction - BIG 1 to Sunport Boulevard (unfunded)	I-40 Wyoming to Louisiana reconstruction (unfunded)
I-25 Los Lunas Interchange Construction (unfunded)	I-40 and Louisiana on and off ramps (unfunded)
I-25 Jefferson Interchange reconstruction (unfunded)	I-40 reconstruction near Coors Boulevard (funded)
I-25 Montgomery Interchange reconstruction (unfunded)	I-40 Channel reconstruction Juan Tabo to San Mateo (unfunded)
Local Government Road Fund Projects	
Multiple Projects totaling \$5,410,679	



District Three owns 637 bridges and of these 2.82% are deficient.

I-25, Paseo Del Norte Interchange Reconstruction Project



District 4



NMDOT District Four



District Four is located in the northeastern quadrant of the state. It borders Texas, Oklahoma and Colorado. It covers over 22,300 square miles and is comprised of seven counties, twenty municipalities, sixteen patrols, five project offices, and four traveling crews. District Four maintains over 3,100 centerline miles of roadway with approximately 595 centerline miles of Interstate and 480 centerline miles of US Highway. District Four’s Headquarters is located in the largest municipality of the District and is at 28 Industrial Drive in Las Vegas, NM.

NMDOT'S TRANSPORTATION DISTRICT FOUR



District Four Commissioner
Ronald Schmeits



District Four Engineer
David E. Trujillo, P.E



FY 15 Budget

Budget Responsibility:

- Operating Budget: \$19,763,000
- Ongoing Construction Contracts: \$51,985,803
- Contract Maintenance: \$5,310,600
- Field Supplies: \$6,122,700
- Striping and Signing: \$1,557,300
- Rest Area Improvements: \$302,400
- Rest Area Maintenance: \$1,055,400

Employee Breakdown:

- Support Staff: 44
 - Maintenance: 187
 - Construction: 53
 - Engineering Support: 25
- Total FTE: 309

NMDOT DISTRICT FOUR MAINTENANCE ROADWAYS

Route	From	To	Lane Miles
I-25	Glorieta Interchange	NM/Colorado Stateline	654.61
I-40	Guadalupe/Torrance County Line	NM/Texas Stateline	536.28
US 54	Pastura	Santa Rosa	35.24
US 54	Tucumcari	NM/Texas Stateline	107.55
US 56	Springer	Oklahoma	188.34
US 64	Colfax/Taos County Line	I-25 South of Raton	153.96
US 64/87	Raton	Clayton	325.73
US 87	Clayton	NM/Texas Stateline	37.98
US 84	Guadalupe/De Baca County Line	Santa Rosa	46.34
US 84	I-40 West of Santa Rosa	Romeroville	83.35
L00015	Las Vegas Business Loop		19.64
L00016	Springer Business Loop		6.86
L00017	Raton Business Loop		16.44
L00035	Santa Rosa Business Loop		21.84
L00036	Tucumcari Business Loop		31.32
NM 3	I-40	I-25 at Exit 323	64.75
M 21	Cimarron	Springer	68.89
NM 34	Rowe	San Miguel/Santa Fe County Line	40.40
NM 38	Red River	Eagle Nest	33.27
NM 39	Logan	Abbott	187.42
NM 50	San Miguel/Santa Fe County Line	Pecos	5.16
NM 58	Cimarron	I-25 North of Springer	37.82
NM 63	Rowe	Cowles	50.29
NM 65	Las Vegas	El Porvenir	31.01
NM 72	Raton	Folsom	72.00
NM 89	House	Jct. NM 268 North of Melrose	2.53
NM 91	Santa Rosa	Puerta De Luna	25.24
NM 93	I-40 Endee Interchange	Quay County Line	32.90
NM 94	Sapello	Mora	37.26
NM 97	Watrous	Valmora to End of Route	19.07
NM 102	Jct. NM 39 South of Mosquero	Jct. NM 402 North of Amistad	92.64
NM 104	Las Vegas	Tucumcari	219.05
NM 105	Jct. NM 94 at Tierra Monte	Rociada	18.20
NM 119	Dilia	Anton Chico	11.29
NM 120	Black Lake	Jct. US 56 East of Springer	238.06
NM 121	Jct. NM 518 North of Mora	Chacon	17.16
NM 127	Jct. US 64 South of Eagle Nest	Idlewild	7.06
NM 129	Newkirk (I-40 Exit 300)	Jct. NM 104 at Mesa Rica	34.77
NM 144	Las Vegas (Jct. NM 65)	Luna Community College	2.46
NM 156	Santa Rosa (Jct. US 84)	Jct. NM 252 South of Ragland	121.21
NM 161	Buena Vista	Ft. Union National Monument	63.80
NM 193	Jct. US 56 East of Springer	Jct. US 64 East of Raton	84.40
NM 204	Jct. US 64 East of Cimarron	Philmont Scout Ranch	21.76
NM 209	Quay/Curry County Line	Tucumcari	95.30
NM 210	Jct. NM 268 East of McAlister	Jct. NM 209 East of Ragland	8.02
NM 219	Pastura	I-40 West of Santa Rosa	30.43
NM 223	Pecos (Jct. NM 63)	End of Route	4.37
NM 231	Jct. NM 278 Southeast of Tucumcari	Jct. NM 469 North of Grady	9.99
NM 237	Tucumcari (Jct. L00036)	Tucumcari (Jct. US54)	4.82

Route	From	To	Lane Miles
NM 250	Las Vegas	Las Vegas Airport	9.00
NM 252	Quay County Line	Jct. NM 209 at Ragland	61.96
NM 266	Jct. NM 94 West of Sapello	San Ignacio	12.80
NM 268	Quay County Line	Jct. NM 209 East of Ragland	18.24
NM 271	Wagon Mound	Mora/San Miguel County Line	48.20
NM 275	Broadview (Jct. NM 209)	Jct. NM 469	8.00
NM 276	Jct. NM 105 South of Mora	Lower Rociada	11.60
NM 278	Jct. NM 209 West of Grady	Jct. I-40 FR4118 East of Tucumcari	67.07
NM 281	Jct. NM 104	End of Route (near McAlister Lake)	13.40
NM 283	Jct. I-25 FR 2137 South of Las Vegas	End of Route (Mineral Hill Area)	27.62
NM 286	Jct. I-40 FR4118 East of Tucumcari	End of Route (Tucumcari Airport)	1.56
NM 312	Jct. NM 252 at McAllister	Jct. NM 268 South of Forest	16.22
NM 329	Las Vegas (Jct. L000150)	Las Vegas (Jct. NM 65)	3.76
NM 370	Clayton	Travesser	95.04
NM 386	Jct. US 84 North of Dilia	Anton Chico	17.64
NM 392	Endee Interchange (I-40 Exit 369)	Jct. NM 469 West of Porter	31.76
NM 402	Nara Visa	Clayton	125.70
NM 406	Clayton	NM 456	70.29
NM 410	Jct. M 406 East of Moses	NMTX Stateline	3.88
NM 411	Jct. NM 406 Northeast of Clayton	End of Route	7.93
NM 417	Jct. NM 402 South of Clayton	NMTX Stateline	9.50
NM 419	Jct. NM 104 North of Variadero	Jct. NM 39 North of Mosquero	97.50
NM 420	Jct. NM 102 East of Mosquero	Jct. NM 402 North of Nara Visa	60.95
NM 421	Jct. NM 402 South of Clayton	Sedan then NMTX Stateline	16.18
NM 432	Jct. NM 104 North of Mesa Rica	End of Route (Conchas Lake South Area)	2.00
NM 433	Jct. NM 104 @ Conchas North	End of Route (Conchas Lake North Area)	5.80
NM 434	Mora	Angel Fire	73.69
NM 442	La Cueva	Ocate	41.75
NM 445	Maxwell	Jct. US 64 Northeast of Cimarron	24.51
NM 446	Jct. NM 97 East of Watrous	Valmora	0.50
NM 450	Jct. NM 97 East of Valmora	End of Route	0.70
NM 451	Jct. NM 119 East of Anton Chico	Jct. US 84 North of Dilia	6.17
NM 453	Jct. US 56 West of Clayton	Grenville (Jct. US 64/87)	41.96
NM 455	Jct. NM 370 North of Clayton	Clayton Lake State Park	3.08
NM 456	Folsom	NW/Oklahoma State Line	117.57
NM 468	Springer (Jct. L00016)	Springer Correctional Facility	5.02
NM 469	Grady	Jct. US 54 West of Logan	81.11
NM 484	Jct. NM 3 Near Pueblo	Near Valley Schools	2.00
NM 505	Jct. US 64 North of Cimarron	Jct. NM 445 North of Maxwell	23.95
NM 518	Las Vegas	Mora/Taos County Line	94.42
NM 526	Jct. NM 72 East of Raton	NM/Co. Stateline (Lake Maloya)	12.68
NM 538	Jct. Jct. US 87 South of Clayton	Jct. US 56 East of Clayton	3.02
NM 540	Jct. US 54 (Logan)	Jct. NM 39	18.74
NM 551	Jct. NM 456 North of Folsom	NM/Co Stateline	12.88
NM 552	Jct. US54 South of Logan	End of Route	3.80
NM 555	Raton	End of Route (Vermejo Ranch)	63.77
NM 562	Jct. NM 402 South of Clayton	Clapham	39.12
NM 569	Jct. I-25 FR2151 @ Colmor Interchange	Charette Lake	27.77
Other Routes	Frontage Roads/Interchange Ramps/Etc.		665.45
		Total	6,265.54

DISTRICT FOUR MAINTENANCE ACTIVITIES & ACCOMPLISHMENTS

Maintenance Accomplishments

- **Rest Area Improvements:** Upgrades to the I-25 Thaxton Rest Areas (Northbound and South Bound), I-25 Ft. Union Rest Areas (Northbound and Southbound) and the US64/87 Sierra Grande Rest Area. Project included placement of new rest area buildings at each site. The new rest area buildings provide for ADA accessibility and provide men, women, and family restrooms, along with a covered timber post porch and ADA drinking fountains. Estimated project cost is \$3 million.
- **NM 453 Widening & Surfacing:** District Four Heavy Maintenance Crew worked on the widening and surfacing of NM 453 between US 56 and US64/87. The crew installed needed drainage culverts and placed caliche and cold millings. Roadway was then chip sealed to provide an all-weather surface to travelers. Estimated cost of work \$1.54 Million.
- **Flood Damage:** Heavy rains over the summer caused damage to numerous state maintained roadways. Various District Four Maintenance crews worked to address the damage, which included culvert wash outs, erosion, sediment deposits on roadway, pot holes, and damage to the roadway surface. Two (2) of the heaviest hit roadways were: NM 3 in the Villanueva Area (Rowe Patrol) and NM 156 in the Santa Rosa Area (Santa Rosa Patrol).
- **NM 39 Shoulder Widening:** District Four Maintenance Crews completed the widening of NM 39 north of Logan to provide 4 ft. shoulders for the safety of the traveling public. Shoulders were constructed utilizing borrow material then treated with a prime coat and chip sealed. Estimated Total Project Cost is approximately \$4.5 million.



FY14 Maintenance Activities		
Emergency Repairs/Clean-up	6,283 hours	\$ 242,553
Snow & Ice Removal	510,091 pass miles	\$ 3,942,154
Shoulder Improvement/Construction	57,247 cubic yards	\$ 1,436,451
Pot Hole Patching	948 cubic yards	\$ 225,091
Blade Patching	11,412 cubic yards	\$ 884,046
Right of Way Mowing	14,774 pass miles	\$ 630,345
Spot Mowing & Grooming	12,162 hours	\$ 315,415
Chemical Spray of Vegetation	5,970 shoulder miles	\$ 309,145
Litter Pick-Up	2,493 shoulder miles	\$ 157,921
Maintenance of Minor Signs	4,416 each	\$ 329,019
Fence Maintenance	853,267 linear feet	\$ 396,854
Grading Unpaved Roads	2,252 bladed miles	\$ 309,888
Chip Seal	120 lane miles	\$ 1,177,524
Liquid Treatment of Bituminous Pavements	276 lane miles	\$ 566,844

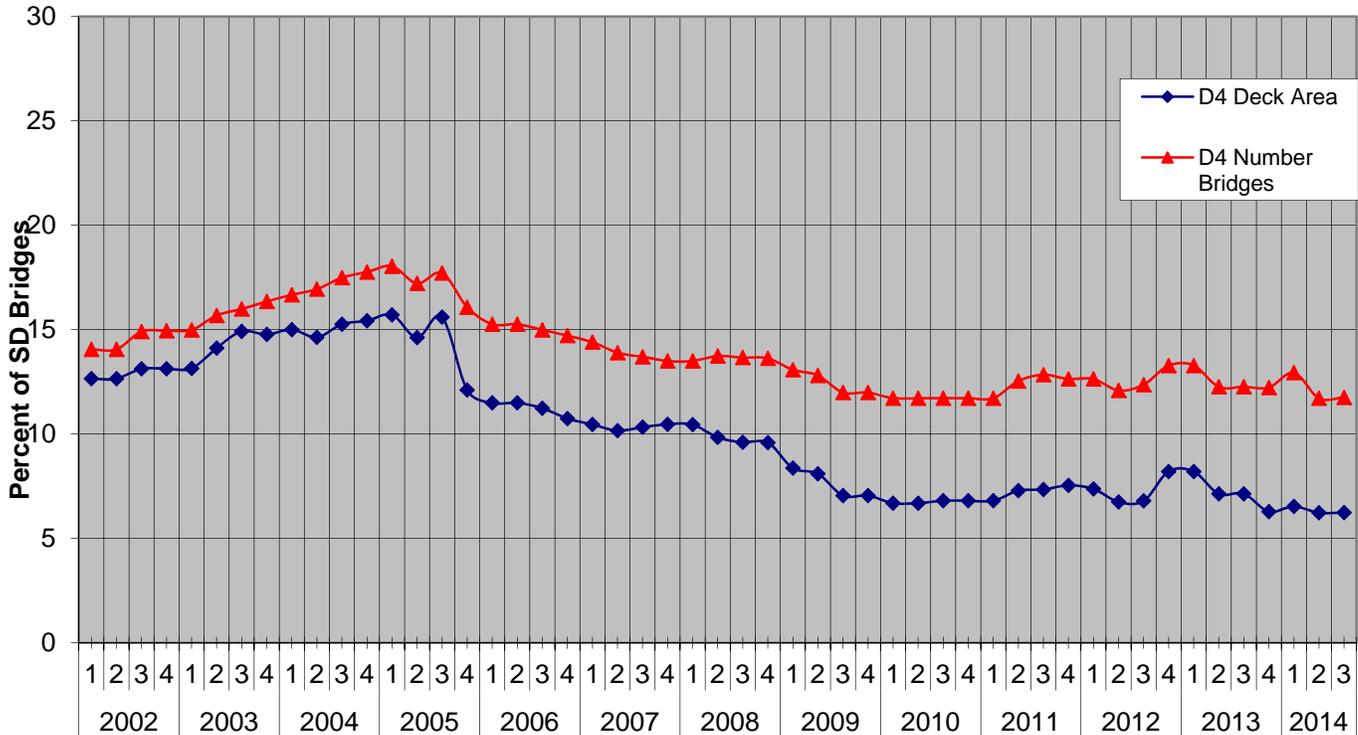


Challenges

- Snow Removal - Completed over 510,000 pass Miles. FY14 Expenses totaled over \$3.9 Million: Labor Costs (Regular & OT) – Over \$677K; Equipment Costs – Over \$1.71 Million; and Materials Cost – Over \$1.54 Million.
- Chip Seal - Cost per lane mile for Chip Seal - \$11-12K (includes Fog Seal). District Four has approximately 3,600 lane miles of roadway on Chip Seal Program. At current budget of approximately \$3 Million per year, routes will be chip sealed every 13 +/- Years.
- Equipment: Total cost to replace equipment meeting replacement criteria (today) is approximately \$15 Million. Of District Four's Equipment Inventory of 1,119, over 537 (32%) meets replacement criteria. Repair Budget needed for fiscal year to repair and maintain equipment is approximately \$1.5 Million.
- **CRITICAL NEEDS:**
 - **Roadway:** District Four's critical roadway needs are over \$350 Million. Only approximately 70% of District Four's centerline miles are eligible for federal funding. District Four has approximately 180 miles of unpaved roads; approximately 1,300 miles are roads with no shoulders; and over 210 miles are roads with narrow shoulders (2 ft. & less).
 - **Bridge:** District Four's Critical Bridge Need is over \$50 Million. 73 Structures Listed as Structurally Deficient or Functionally Obsolete. Of District Four's 574 Structures: 36 Structures have been in service for 75 or more years; 174 structures (30.3%) have reached/exceeded their design life (50 years). In 10 years: 342 structures (59.6%) will have reached/exceeded design life.



Percentage of Structurally Deficient State Owned Bridges (District Four)



DISTRICT FOUR BRIDGE MAINTENANCE			
Projects Completed FY 2014			
Scope of Work	Location	Total Project Cost	Bridge Cost
.	I-25, Loop 16 in Springer, NM (MP 0.69 to MP 0.973)	\$ 2,606,917.03	approx. \$1,620,000
Bridge Maintenance/Preservation	I-25, MP 404.752 and MP 421.029; Colfax Co.	\$ 475,052	\$ 475,052
Bridge Maintenance/Preservation	I-40, MP 311.45, MP 320.750, MP 328.09, and MP 329.22; Quay County	\$ 933,341	\$ 933,341
Bridge Maintenance/Preservation	I-25, MP 330.150, MP 342.280, & MP 342.869; San Miguel Co.	\$ 639,471	\$ 639,471
Bridge Maintenance/Preservation (Contract Maintenance)	NM 91, MP 10.33 (PDL)	\$ 311,158	\$ 311,158
Bridge Maintenance/Preservation (Contract Maintenance)	NM 518, MP 11.73	\$ 62,261	\$ 62,261
Projects Under Construction			
Bridge Replacement	I-25, Exit 352; Las Vegas Airport Interchange	\$ 5,459,545	approx. 2,028,000
Bridge Replacement	3 Bridges on NM 419 at MP 7.17, MP 8.36, and 13.06	\$ 3,195,769	Let Nov. 2014
Bridge Maintenance/Preservation	NM 119, MP 4.395; Guadalupe Co.	\$ 577,443	Let July 2014
Bridge Maintenance/Preservation	I-25, MP 434.56 NB & SB; Colfax Co.	\$ 476,745	Let July 2014
Bridge Maintenance/Preservation	I-40 FR 4088, MP 0.15; Guadalupe Co.	\$ 348,547	Let July 2014
FY2015 STIP			
Bridge Replacement	2 Bridges on NM 434, MP 17.24 to MP 19.6 6; Mora Co.	\$ 7,000,000.00	
Bridge Replacement	NM 209, MP 70.1 to MP 71.2; Quay Co.	\$ 3,500,000.00	
Bridge Replacement	NM 456, MP 23.8 to MP 24.8; Union Co.	\$ 2,000,000.00	
Bridge Maintenance/Preservation	I-40, MP 276 - MP 277 & NM 91, MP 10.26; Guadalupe Co.	\$ 1,830,000.00	
Bridge Maintenance/Preservation	I-25, MP 385.6011 & MP 420.506; Mora & Colfax Co.	\$ 1,000,000.00	
FY2016 STIP			
Bridge Replacement	NM 102, MP 3 to MP 3.85	\$ 3,500,000.00	
Bridge Maintenance/Preservation	I-40, MP 346.878 and MP 346.902	\$ 1,475,000.00	
Bridge Maintenance/Preservation	I-25, MP 365.037; NM 161, MP 23.556 & US 64, MP 321.444	\$ 580,000.00	

DISTRICT FOUR BRIDGE MAINTENANCE (Continued)

FY2017 STIP			
Bridge Replacement	NM 104, MP 63.39 and 64.84; San Miguel County	\$	3,500,000.00
Bridge Replacement	US 54, MP 322.238 to MP 325.300; Quay County	\$	20,000,000.00
Bridge Maintenance/Preservation	NM 283, MP 3.023, MP 2.636, MP 2.090, and MP 1.342; San Miguel County	\$	780,000.00
Bridge Maintenance/Preservation	I-25, MP 450.148, MP 439.999, and MP 378.950 and US 64, MP 318.820	\$	1,540,000.00

DISTRICT FOUR CONSTRUCTION ACTIVITIES & ACCOMPLISHMENTS

On-Going Projects			
Scope of Work	Location	Estimated Project Cost	
Interchange Reconstruction & Installation of Median Cable Barrier	I-25, MP 449.68 to MP 450.54 (Exit 450 (Raton South Interchange)) and I-25, MP 450.2 to MP 454.3	\$	10,848,555.00
Roadway Rehabilitation with Spot Reconstruction	I-40, MP 239 to MP 243 (Torrance/Guadalupe County Line - East)	\$	4,488,808.00
Roadway Rehabilitation with Spot Reconstruction	I-25, MP 448.6 to MP 452.6 (3.27 Miles South of US64/87 Interchange - North)	\$	4,376,527.00
Installation of Median Cable Barrier	I-25, MP 299.6 to MP 300.6; MP 321.3 to MP 341.3; MP 361.8 to MP 367.4; and I-40, MP 268.1 to MP 277 and MP 320 to MP 326.3	\$	3,833,320.00
Completed Projects			
Scope of Work	Location	Project Cost	
Roadway Rehabilitation with Spot Reconstruction	I-40, MP 353.9 to MP 355 & MP 359.5 to MP 362 (13.9 & 19.5 Miles west of NM/Texas Stateline - East); Quay County	\$	4,886,884.00
Roadway Rehabilitation with Spot Reconstruction	I-25, MP 343.5 to MP 348.5 (3.52 Miles North of Ct. US84 (Exit 3309) - North).	\$	6,520,118.00
Sidewalk and Lighting Replacement	US 56, MP 82.4 to MP 82.671 (Thru Town of Clayton)	\$	1,011,140.00
Roadway Rehabilitation with Spot Reconstruction	I-40, MP 340.6 to MP 345(44 Mile West of NM/Texas Stateline) Quay County	\$	5,123,507.00
Roadway Rehabilitation	US 64. MP 296 to MP 305 (6.2 Miles West of Jct. NM 21 in Cimarron); Colfax Co.	\$	2,804,765.00
Roadway Rehabilitation with Spot Reconstruction	I-40, MP 354 to MP 359.5 (30.6 Miles West of NM/TX Stateline); Quay County	\$	7,121,062.00
Upcoming Projects			
Scope of Work	Location	Project Cost	Letting/ STIP FY
Installation of Wildlife/Game Fencing	I-25, MP 450 to MP 455 (Raton South Interchange - North)	\$	1,673,505.00 Letting Feb. 2014
Roadway Rehabilitation with Spot Reconstruction	I-40, MP 276 to MP 281 (1 Mile West of Santa Rosa East Interchange (Exit 277) - East).	\$	8,860,077.00 Letting Dec. 2014
Roadway Rehabilitation with Spot Reconstruction	I-25, MP 330 to MP 334 (7.9 Miles North of Jct. NM 3)	\$	5,352,578.00 Letting Dec. 2014
Roadway Rehabilitation with Spot Reconstruction	US64/87, MP 393.24 to MP 399.45	\$	5,000,000.00 FY2016
Roadway Rehabilitation with Spot Reconstruction	US 64, MP 305 to MP 310	\$	4,000,000.00 FY2016
Roadway Rehabilitation with Spot Reconstruction	I-25, MP 334 to MP 339	\$	5,000,000.00 FY2016
Roadway Rehabilitation with Spot Reconstruction	I-40, MP 281 to MP 286	\$	6,000,000.00 FY2016/2017
Roadway Rehabilitation with Spot Reconstruction	NM 104, MP 17 to MP 24 (17 Miles East of Jct. Loop 15 - East)	\$	5,000,000.00 FY2016
Roadway Reconstruction	US 54 , MP 303.2 to MP 306.1	\$	6,000,000.00 FY2017/FY2018
Roadway Rehabilitation with Spot Reconstruction	NM 518, MP 11.8 to MP 17 (0.2 Miles South of Jct. NM 94 in Sapello - North)	\$	5,000,000.00 FY2017
FY2015 LGRF Program: 53 Agreements totaling \$5,449,797 (\$4,132,397 - State Share)			

Note: Other on-going, completed, and upcoming Projects listed under Bridge Maintenance



District 5



District Five encompasses San Juan, Rio Arriba, Taos, Santa Fe, Torrance, and Los Alamos Counties with the District Five Headquarters located in Santa Fe. District Five is responsible for maintaining approximately 5,370 lane miles of roadway. The District also works closely with local and tribal governments to meet our transportation goals.



Butch Mathews, District Five Transportation Commissioner



Miguel Gabaldon, Jr., P.E. District Five Engineer

New Mexico Department of Transportation District Five



FY 15 BUDGET

Budget Responsibility

- Operating Budget: \$21,437,300
- Ongoing Construction Contracts: \$25,874,917
- Contract Maintenance: \$6,124,800
- Field Supplies: \$5,125,400
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$425,000

Employee Breakdown

- Support Staff: 47 positions
- Maintenance: 196 positions
- Construction: 68 positions
- Engineering Support: 21 positions

Total: 326 positions

NMDOT D-5 ROADWAYS

Route	From	To	Lane Miles
NM 4	NM 502 at White Rock	Sandoval County Line	46
NM 14	US 84/285 in Santa Fe	S. of Golden	116
NM 17	Jct. US 64/US 84	Colorado State Line	20
NM 30	NM 502 E. of Los Alamos	US 84 at Espanola	18
NM 38	Questa	Red River	26
NM 41	Lamy	Willard	124
NM 55	Estancia	Gran Quivira	134
NM 68	US 84 at Espanola	US 64 at Taos Plaza	136
NM 74	NM 68 Ohkay Owingeh Pueblo	Jct. US 84/NM 68 at Hernandez	10
NM 75	NM 518 Penasco	NM 68 thru Dixon	42
NM 76	NM 68 at Espanola	NM 75 W. of Penasco	60
NM 96	US 84 at Abiquiu Dam	Regina	80
NM 111	US 285 Ojo Caliente	Canon Plaza	40
NM 112	NM 96 at Gallina	US 84 Tierra Amarilla	60
NM 170	US 64 at Farmington	Colorado State Line	42
NM 173	US 550 at Aztec	NM 511	38
NM 240	NM 68 at Ranchos de Taos	US 64 at Taos	12
NM 300	NM 466 in Santa Fe	US 285 near Eldorado	13
NM 333	Loop 34 Moriarty	Bernalillo County Line	22
NM 344	NM14	Jct. of NM 333	38
NM 371	US 64 Farmington	District Six Boundary	96
NM 466*	Cerrillos Road *466 is St. Michael's Drive	Old Agua Fria Road near I-25	20
NM 475	St. Francis Drive	Hyde Park Rd. (Santa Fe Ski Basin)	36
NM 502	US 84 Pojoaque	NM 501 Los Alamos	74
NM 503	US 84 Pojoaque	NM 76 W. Chimayo	30
NM 511	US 64 at Blanco	Colorado State Line	64
NM 518	District Four Boundary (Mora County Line)	NM 68 at Taos	56
NM 522	US 64 Taos	Colorado State Line	82
NM 537	District Six Boundary	US 64 S. Dulce	100
NM 554	US 84 N. of Espanola	NM 519 La Madera	42
NM 574	NM 516 at Aztec	NM 170 La Plata	28
NM 585	NM 68 S. of Taos	US 64 Taos	8
NM 595	NM 96 Gallina	Lindrith	52
NM 599	I-25 Santa Fe	US 84/285 Santa Fe	56
US 60	District Three Boundary (Jct. of NM47)	District Two Boundary (near Vaughn)	160
US 64	Arizona State Line	Taos/Colfax County Line	655
US 84	I-25 Santa Fe (St. Francis Drive)	Colorado State Line	359
US 160	Four Corners	Four Corners	2
US 285	Jct. US 60/NM 3 (Encino)	Colorado State Line	308
US 491	District Six Boundary	Colorado State Line	160
US 550	District Six Boundary	Colorado State Line	284
I -25	Cochiti	Glorieta	147
I-40	Three miles W. of Edgewood	Twenty- one miles E. of Clines Corners	220
Other Routes	NM Routes	NM Routes	1114
Other Routes	Frontage Roads & Loops	Frontage Roads & Loops	140
TOTAL LANE MILES			5,370

MAINTENANCE ACTIVITIES & ACCOMPLISHMENTS

Maintenance Challenges

- **Maintenance of Interstate Highways I-40 and I-25:** The challenge for District Five is to maintain 55 miles of I-40 and 36 miles of I-25 for the traveling public. There are very high volumes of heavy trucks utilizing I-40 daily and the heavy commuter volume of traffic between Albuquerque and Santa Fe. District Five maintains 370 lane miles of Interstate.
- **Snow Removal Operations:** The District covers six counties with varying terrain from Plains to High Mountains and the winter season begins in mid-October and snow removal operations can last through the month of April.
- **Maintenance of Secondary Roads:** Along with maintaining I-40 and I-25 District Five maintains over 5,370 lane miles of secondary roads in Santa Fe, Torraine, Rio Arriba, Los Alamos, San Juan and Taos counties.
- **Hiring & Keeping CDL Holders:** District 5 is in direct competition with oil field industry in San Juan County and local governments in high cost of living areas such as Santa Fe and Los Alamos. These entities have traditionally paid higher wages to CDL holders making it a challenge for state government to compete with them.



Maintenance Activities FY14		
Snow Removal	297,785 pass miles	\$ 2.637 million
Chip Seal	184 lane miles	\$ 2.359 million
Emergency Response & Flood Mitigation	9,668 labor hours	\$ 397,772 (District Wide)
Litter Pick-up	4,001 shoulder miles	\$ 292,636
Graffiti Removal	35,492 square feet	\$21,733



Maintenance Activities FY 14		
Crack Sealing	NM 371, US 84/285, US 64	\$ 480,000
Blade Patching	10,953 cubic yards	\$1,497,852
Hot In-Place Recycle Overlay	NM 44	\$ 765,000
Recycled Millings	I-25 E. Frontage Rd	\$ 936,650
Heater Scarification Overlay	NM 14, NM 68, US 84/285	\$ 2,524,210
Micro-Surfacing	NM 41, Rabbit Rd	\$ 522,263



Percentage of Structurally Deficient State Owned Bridges by Deck Area in District 5



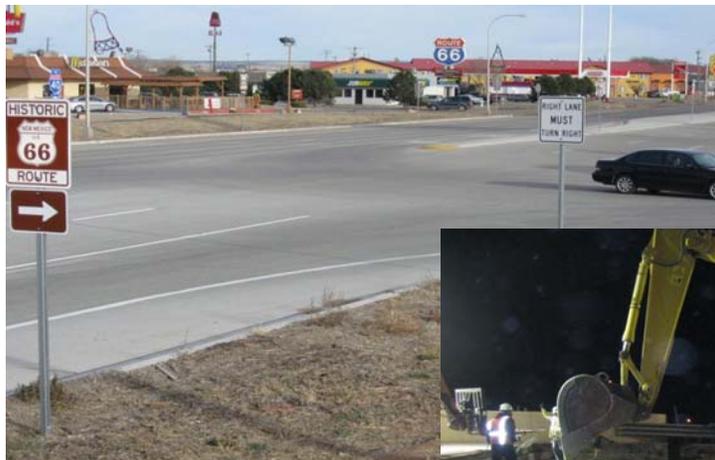
BRIDGE MAINTENANCE			
Projects Completed In 2014			
Scope of Work	Location	Total Project Cost (Est)	
Arroyo Hondo	NM 522 MP 6.9 Arroyo Hondo	\$43,511	
Replace Joints, Repair Caps, Back Walls	US 64 Chama	\$127,702	
Bridge Joint Repair	Waterflow US 64 MP 35.6	\$103,946	
Bridge Joint Replacement	US 550 MP 150.8 (Bloomfield)	\$103,045	
Miscellaneous Bridge Preservation	Districtwide	\$761,424	
Total Bridge Preservation		\$1,139,629	
FY 2014 STIP			
Scope of Work	Location	Total Project Cost	Letting Date
Roadway Rehabilitation	I-40 Edgewood to Moriarty	\$6,565,695.50	8/15/2014
Bridge Rehabilitation	US 64 Rio De Los Brazos and NM 522 Arroyo Hondo	\$481,377.00	8/15/2014
Signalization	Junction of NM 68 and Este Es Road	\$814,605.00	9/19/2014
Bridge Rehabilitation	NM 106 Santa Cruz River, US 64/84 Rio Chama, NM 371 DE-NA-ZIN wash	\$538,538.00	10/17/2014
Bridge Rehabilitation	Seton Village Road (CR 58) over I-25	\$1,073,830.00	11/21/2014
Bridge Replacement	I-40 East of Moriarty	\$3,679,744.75	2/20/2015
Highway Safety (Guardrail and end treatments)	NM 68 Velarde to Horse Shoe Curve	\$24,500.00	5/15/2015
Roadway Reconstruction	US 64 Phase IV MP 58 to MP 60	\$14,953,133.26	5/15/2015
Bridge Rehabilitation	Bridges over I-25 in Santa Fe	\$1,036,400.00	5/15/2015
FY 2015 STIP			
Scope of Work	Location	Total Project Cost	Letting Date
Highway Safety (Flashing Beacons, Bus Pullouts)	US 64 MP 2.8 - MP 3.8	\$645,323.29	8/21/2015
Bridge Rehabilitation	NM 95 MP 0.0 - MP 1.0	\$331,300.00	8/21/2015
ADA/Median Landscaping	US 84 MP 188.615 - MP 189.103	\$524,132.00	12/18/2015
Roadway Reconstruction	NM 502 MP 1.90 - MP 4.10	\$5,068,697.77	12/18/2015
Roadway Reconstruction	NM 30 MP 7.15 - MP 7.61	\$3,931,000.00	12/18/2015
ADA/Median Landscaping	NM 68 MP 0.0 - MP 8.0	\$540,000.00	1/15/2016
Highway Safety (Lighting and Drainage)	US 64 MP 20.6 - MP 22.0	\$3,207,000.00	3/18/2016
Bridge Replacement	US 60 MP 187.393	\$2,625,000.00	3/18/2016
Roadway Reconstruction	NM 96 MP 25.957 - MP 38.000	\$10,000,000.00	3/18/2016
Roadway Reconstruction	NM 41 MP 46.10 - MP 56.00 Clark Hill to Galisteo	\$10,850,000.00	3/18/2016
Roadway Reconstruction	NM 68 MP 3.85 - MP 6.70 from NM 74 North	\$8,200,000.00	5/20/2016
Pedestrian Improvements	NM 466 St. Michaels Drive MP 0.00 - MP 2.50	\$325,000.00	5/20/2016
Highway Safety	NM 173 MP 2.00 - MP 3.50	\$2,000,000.00	5/20/2016
Interchange Reconstruction	NM 599/Jaguar Drive in Santa Fe	\$6,738,752.39 (privately funded)	

CONSTRUCTION ACTIVITIES AND ACCOMPLISHMENTS

Ongoing Projects	Completed Projects
Roadway Reconstruction: I-40/US285 Interchange - \$9,858,988	Bridge Rehabilitation: I-25/St. Francis Interchange - \$6,181,023
Bridge Replacement: NM41 MP 55.5 to MP 56.1 - \$5,119,080	Bridge Rehabilitation: I-25 and US285, various locations - \$953,990
Bridge Rehabilitation: I-40/NM344 Interchange - \$1,247,621	Roadway Reconstruction: US64 MP 62 to MP 64 - \$16,666,360
Bridge Rehabilitation: I-40, I-25, NM41, various locations - \$288,288	Salt Storage Building: US285 MP 255.06 - \$665,989
Bridge Replacement: I-25 MP 293.2 to MP 294.6 - \$8,341,130	Roadway Reconstruction: NM516/NM574 Intersection - \$1,324,013
Signalization: NM68/Este Es Rd. Intersection - \$814,605	Roadway Reconstruction: US64 MP 60 to MP 62 - \$12,078,672
Bridge Rehabilitation: US84-285 MP 168.8 and 173.7 - \$205,205	Bridge Rehabilitation: US84-285/County Road Intersection - \$947,501
	Roadway Reconstruction: US84-285 MP 182.5 to MP 183.2 - \$8,550,650
	Roadway Rehabilitation: I-40 MP 194.5 to MP 209.4 - \$9,287,217
Total - \$25,874,917	Total - \$56,655,415



PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE	
US 64 Corridor Reconstruction between Bloomfield and Farmington, Phase IV & V	Reconstruction, Added Capacity, Drainage Improvements, Intersection Reconstruction and Access Management. Approximate Cost \$28 to 30 Million Including Design and ROW Acquisition
NM 30 Reconstruction between Espanola and NM 502, Phase II & III	Reconstruction, Added Capacity, Drainage Improvements, and Intersection Reconstruction. Approximate Cost \$13 to \$16 Million, Including Design Costs
NM 41 Reconstruction from Clark Hill to US 285, Phase II, III, IV	Roadway Reconstruction, Geometric Improvements, and Shoulder Widening. Approximate Cost \$20 to \$22 Million, Including Design Costs
NM 68 Reconstruction from Espanola to Velarde	Roadway Reconstruction, Drainage Improvements, and Access Management. Approximate Cost \$22 to \$24 Million, Including Design Costs
NM 96 Reconstruction from MM 26 to MM 38	Shoulder Widening Reconstruction. Approximate Cost \$12 to \$14 Million, Including Design Costs
District Wide Bridge Preventative Maintenance	Bridge Preventative Maintenance Various Locations. Approximate Cost \$2.4 to \$3 Million/Year
District Wide ADA Upgrading of Existing Pedestrian Facilities	Various Locations. Approximate Cost \$2.4 to \$3 Million
US 64 Truss Bridge Replacement in Shiprock	Approximate Cost \$5 Million
LPA/LGRF COOPERATIVE AGREEMENT PROJECTS	
23 LPA/Capital Outlay Projects Totaling \$3,650,000	



District 6

HTPWC NMDOT DISTRICT SIX January 2015



District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia and Socorro Counties. The District also works closely with local and tribal governments.



Jackson Gibson
Commissioner, District 6



Larry Maynard
District 6 Engineer

FY 15 BUDGET

Budget Responsibility

- Operating Budget: \$15,294,700
- Ongoing Construction Contracts: \$137,032,043
- Contract Maintenance: \$7,777,100
- Field Supplies: \$5,257,000
- Striping and Signing: \$1,119,900
- Rest Area Improvements: \$107,900
- Rest Area Maintenance: \$242,000

Employee Breakdown

- Support Staff: 39 positions
- Maintenance: 140 positions
- Construction: 47 positions
- Engineering Support: 14 positions

Total: 240 positions

NMDOT D-6 ROADWAYS

Route	From	To	Lane Miles
NM 4	San Ysidro	Los Alamos County Line	93
NM 6	I-40, Exit 126	SE of the Cibola/Valencia County Line	36
NM 12	Jct. US 180/NM 12	Datil	148
NM 32	Apache Creek	Quemado	82
NM 36	Quemado	Jct. NM 53/NM 36	144
NM 53	Arizona State Line	Grants	172
NM 96	US 550 at Cuba	Regina	18
NM 103	Jct. NM 32/NM 103	Quemado Lake	8
NM 117	Jct. NM 117/NM 36	Grants	132
NM 118	Arizona State Line	Iyanbito	102
NM 122	Continental Divide	Grants (Exit 85)	106
NM 124	Jct. NM 117/NM 124 (Skyway)	Laguna	52
NM 126	Cuba	La Cueva	77
NM 134	Sheep Springs	Crystal	45
NM 197	US 550 at Cuba	Torreon	61
NM 264	Arizona State Line	Yah-ta-Hey	65
NM 279	NM 124 at Laguna	Seboyeta	27
NM 290	NM 4	Ponderosa	16
NM 371	I-40 at Thoreau	Lake Valley	61
NM 400	Jct. NM 118/NM 400	McGaffey	21
NM 412	I-40 at Prewitt	Bluewater Lake	12
NM 435	Reserve	Lower San Francisco Plaza	10
NM 485	NM 4	Gilman	8
NM 509	Jct. NM 509/NM 605 (Jay's)	Whitehorse	71
NM 537	US 550	Rio Arriba County Line	10
NM 547	Grants	Mt. Taylor	26
NM 564	Jct. NM 118/NM 564	Jct. NM 602/NM 564	13
NM 566	Church Rock	End of Pavement	23
NM 568	Jct. NM 122/NM 568 (West of Milan)	NMDOT Maintenance Yard (Milan)	2
NM 601	Quemado	Cibola/Catron County Line (Dirt Road)	54
NM 602	Jct. NM 53/NM 602	Gallup	64
NM 603	Pie Town	NM 36 (Dirt Road)	46
NM 605	Milan	San Mateo	44
NM 606	Jct. NM 122 (West of Grants)	End of Pavement (Bluewater)	2
NM 608	9 th Street (Gallup)	9 th Street (Gallup)	8
NM 609	Maloney Street (Gallup)	Maloney Street (Gallup)	10
NM 610	2 nd Street (Gallup)	2 nd Street (Gallup)	8
NM 612	I-40 at Thoreau	Bluewater Lake	26
NM 615	Horizon Boulevard (Milan)	Horizon Boulevard (Milan)	3
US 60	Arizona State Line	VLA (Very Large Array)	186
US 180	Arizona State Line	Alma	95
US 491	I-40 at Gallup	Little Water	166
US 550	North of Bernalillo	North of San Ysidro	376
Other Routes	Frontage roads/interchanges	Frontage roads/interchanges	56
I-40	Arizona State Line	To'hajiilee	528
TOTAL LANE MILES			3,313

MAINTENANCE ACTIVITIES & ACCOMPLISHMENTS

Maintenance Challenges

- **Maintenance of I-40:** The challenge for District Six is to maintain I-40 for the traveling public and freight hauling at a high level of service. There are between 10,000 and 15,000 heavy trucks utilizing this roadway daily; along with an equal amount of automobiles. The District maintains 528 lane miles of interstate.
- **Snow Removal Operations:** The District is centered along the Continental Divide. This brings heavy winter storms which require snow removal operations and takes its toll on personnel, equipment and supplies.
- **Maintenance of Secondary Roads:** Along with maintaining I-40 and its inherent heavy traffic volumes, the District maintains 2785 lane miles of secondary roads in McKinley, Cibola, Catron, Sandoval and portions of San Juan, Rio Arriba, Valencia and Socorro counties.
- **Urban Growth in a Rural District:** The Municipality of Gallup is growing continuously and development has exceeded the infrastructure. Congestion and limited access are the result.



Maintenance Activities FY 14		
Snow Removal	108,938 pass miles	\$ 718,261
Chip Seal	164 lane miles	\$ 1,880,876
Erosion Repair	14,928 cubic yards	\$ 434,091 (District Wide)
Litter Pick-up	2,762 shoulder miles	\$ 214,456
Graffiti Removal	3,134 square feet	\$ 1,807
Flood Mitigation	District Wide	\$ 612,721

Maintenance Activities FY 14		
Pothole Patching	1,012 cubic yards	\$ 368,611
Blade Patching	9,466 cubic yards	\$ 1,410,680
Fog Sealing	150 lane miles	\$ 204,386
Mowing	4,522 pass miles	\$ 190,206
Bituminous Paving/Milling	33,446 cubic yards	\$3,352,034

Percentage of Structurally Deficient State Owned Bridges in District 6



BRIDGE MAINTENANCE			
Projects Under Construction			
Scope of Work	Location	Total Project Cost (Est)	Bridge Cost
Bridge Replacement	NM 4, Jemez Springs	\$2,310,717.00	\$2,310,717.00
Projects Completed In 2014			
Scope of Work	Location	Total Project Cost	Bridge Cost
Bridge Rehab. Seal & Overlay	8 Projects on I-40 W of Gallup	\$12,609,707.85	\$1,076,001.20
Bridge Replacement	NM 12, E of US 180	\$1,745,232.20	\$661,614.20
Bridge Replacement	NM 118/I-40 Exit 36	\$5,390,340.88	\$1,803,337.45
Bearing Replacement & Pier Modifications	NM 412 Exit 63 and I-40 E of Gallup	Awarded 08/13	\$508,987.50
Bridge Rehabilitation	US 550, S of Cuba	\$800,000.00	\$800,000.00
Bearing Modification & substructure repair	NM 412/I-40 Exit 63 and E of Jct. US 491	\$1,066,445.00	Let 07/13
Bridge Deck Sealing & Overlay	E of NM/Ariz. State Line, US 491/I-40 Exit 20 and Jct. of US 491/NM 118	\$1,131,974.00	\$1,131,974.00
Bridge Deck Sealing & Overlay	NM 122 E Grants	\$255,770.00	\$255,770.00
Deck Sealing & Overlay, Substructure Repairs	NM 118, E of the Arizona State Line		
Bridge Deck Sealing & Overlay	NM 197, W of Cuba		
Bridge Deck Sealing & Overlay	Various Locations along US 550	\$500,000.00	\$500,000.00
FY 2015 STIP			
Scope of Work	Location	Total Project Cost	Bridge Cost
Scour Critical Remediation	US 491, S of Nakaibito turnout	\$157,952.00	\$157,952.00
Improve Interchange Geometry	US 491/I-40 Exit 20	\$1,079,880.00	\$1,079,880.00
Bridge Replacement	2nd St/NM 610 in Gallup	\$2,900,000.00	\$2,900,000.00
Bridge Replacement	NM 12, W of Reserve - Letting Dec. 2014	\$3,900,000.00	\$3,900,000.00
Bridge Replacement	I-40 Exit 47	\$7,852,570.00	\$7,852,570.00

CONSTRUCTION ACTIVITIES AND ACCOMPLISHMENTS	
Ongoing Projects	Completed Projects
Roadway Rehabilitation on I-40, at Wingate - \$4,909,903.00	Roadway Rehabilitation on I-40, West of Grants - \$5,406,024.74
Ramp Reconstruction on I-40, at Iyanbito - \$5,368,419.54	Bridge Rehabilitation Cibola, McKinley & Sandoval Counties - \$250,364.79
Roadway, New Construction on US 491, South of Sheep Springs - \$13,086,256.00	Dynamic Message Board/Camera/RWIS on I-40 at NM 6, East of Mesita - \$583,645.62
Roadway Rehabilitation on I-40, at Continental Divide/Thoreau Interchange - \$5,967,263.17	Roadway Rehabilitation on I-40, at East Gallup - \$5,300,703.25
Bridge Rehabilitation on US 550 in Sandoval County - \$454,934.50	Bridge Rehabilitation, Cibola and Sandoval Counties - \$230,466.88
Roadway Rehabilitation on US 60 in Catron County- \$1,678,710.55	Lighting on US 550 at NM 197, in Cuba - \$66,792.19
Bridge Replacement on NM 4 in Sandoval County- \$2,068,603.60	Roadway Reconstruction on I-40/US 491 Interchange, at Gallup - \$844,478.11
Stockpiling, Various Locations- \$1,138,458.00	Roadway Rehabilitation on I-40, at Gallup - \$3,722,115.47
Roadway Reconstruction on NM 124 in Cibola County- \$1,204,379.00	Bridge Rehabilitation on I-40 near Manuelito & US 491 near Gallup - \$658,395.67
Roadway Reconstruction, I-40 and NM 122 Intersection- \$6,579,579.79	Guardrail Installation on NM 36 in Cibola County- \$392,363.82
Roadway New Construction on US 491 in McKinley County- \$73,645,000.00	
Bridge Rehabilitation on NM 602 in McKinley County- \$488,885.00	
Roadway Rehabilitation on I-40 in McKinley County- \$2,800,000.00	



PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE

Bridge Replacement Project on I-40 at MP 93.1. Emergency Project. Funded for \$3,500,000	Two Bridge Replacement Projects on NM 6. Funded for \$4,600,000.
Bridge Replacement Project on NM 6 at MP 2.1 Funded for \$2,818,100.	Bridge Preventative Maintenance Project on NM 124 Funded for \$1,000,000.
Bridge Replacement Project on NM 6 at MP 1.37. Funded for \$ 2,988,530.	Bridge Preventative Maintenance Project on I-40 Funded for \$3,000,000.
Intersection, parking lot, sidewalk, & drainage improvements on Boardman Ave., in Gallup NM. Project funded for \$1,775,000.	2 nd Street Bridge / NM 610 Bridge Replacement in Gallup NM. Funded for \$ 4,050,000.
Bridge Replacement on I-40, McCarty's Interchange, Exit 96. Funded for \$ 8,274,392.	I-40 Pavement Preservation from MP 9.2-16.0 Funded for \$7,500,000.
Chino/9 th St. with US 491 Intersection Improvements for Large Trucks Funded for \$2,700,000.	I-40 Pavement Preservation from MP 0 to 4.9. Funded for \$ 6,151,030.
US 491 Lighting Project. Funded for \$200,000.	I-40 Pavement Preservation from MP 108.3 to 114.8. Funded for \$6,800,000.
US 60 Pavement Preservation Project at MP 30.6-34.6 Funded for \$2,000,000.	District Wide Crushing Project at Various Locations. Funded for \$1,026,729
US 60 Pavement Preservation Project at MP 18.0-24.0 Funded for \$ 3,334,392	Bridge Replacement Project on NM 6 at MP 4.97. Funded for \$3,822,312.
Flooding Repairs, NM 612, Bluewater Village Road. Funded for \$800,000.	Bridge Replacement Project on I-40 at MP 19.1-21.1. Funded for \$2,366,777.
Phase 1 – I40 Reconstruction/Addition of Climbing Lane from MP 39.8-41.2. Funded for \$ 6,802,258	Bridge Replacement Project on NM 6 at MP 2.1 (Suwannee Bridge). Funded for \$2,818,037.
Bridge Preventative Maintenance, Rehab/Repairs, Bridge # 7466. Funded for \$1,065,610.	NM 197 Erosion Mitigation. Funded for \$1,200,000.
Upgrade signage, widening shoulders; add rumble strips and guardrail on NM 117 at MP 33-39. Funded for \$1,709,000.	Bridge PM Project; Bridge Deck Replacement and Overlay at Exit 79 on I-40, MP 79.1. Funded for \$3,000,000.
Bridge Preventative Maintenance, Bridge Overlays for Bridge #s 8634, 8635 and 5477. Funded for \$ 659,390.	

CRITICAL NEEDS

Bridge Replacement on NM 566 at MP 6.46 over Rio Puerco.	Allison Road Corridor Phase II- BNSF & NM 118 Overpass.
Bridge Replacement on NM 566 at MP 0.120 over BNSF and Rio Puerco.	Allison Road Corridor Phase III – I-40 Overpass, Maloney & Aztec Connection.
US 491, Reconstruction of roadway north of Gallup.	Full Depth Reclamation on NM 6 from MP 14-MP 18.
I-40 Bridge Replacement for Coolidge CBC Bridges at MP 44.7 and adjacent waterway CBC Bridge at MP 44.6.	Flooding Remediation Construction on NM 53 from MP 16-19.
Replace existing CMP Culverts on NM 612 at MP 8.4 and MP 10.6.	Roadway Reconstruction on NM 6 from MP 7.75-9.40.
Pavement Preservation and Drainage Upgrades on NM 6 from MP 1.0 – 3.0.	Pavement Preservation, warm Mix Asphalt on US 60 from MP 30.6-34.6.
Bridge Replacement on NM 4 at MP 18.72..	I-40 Reconstruction from MP 18.0-22.0.
I-40 Reconstruction from MP 44.0-47.0.	I-40 Reconstruction from MP 58.0-60.0.
I-40 Pavement Preservation Project from MP 9.2-16.0.	

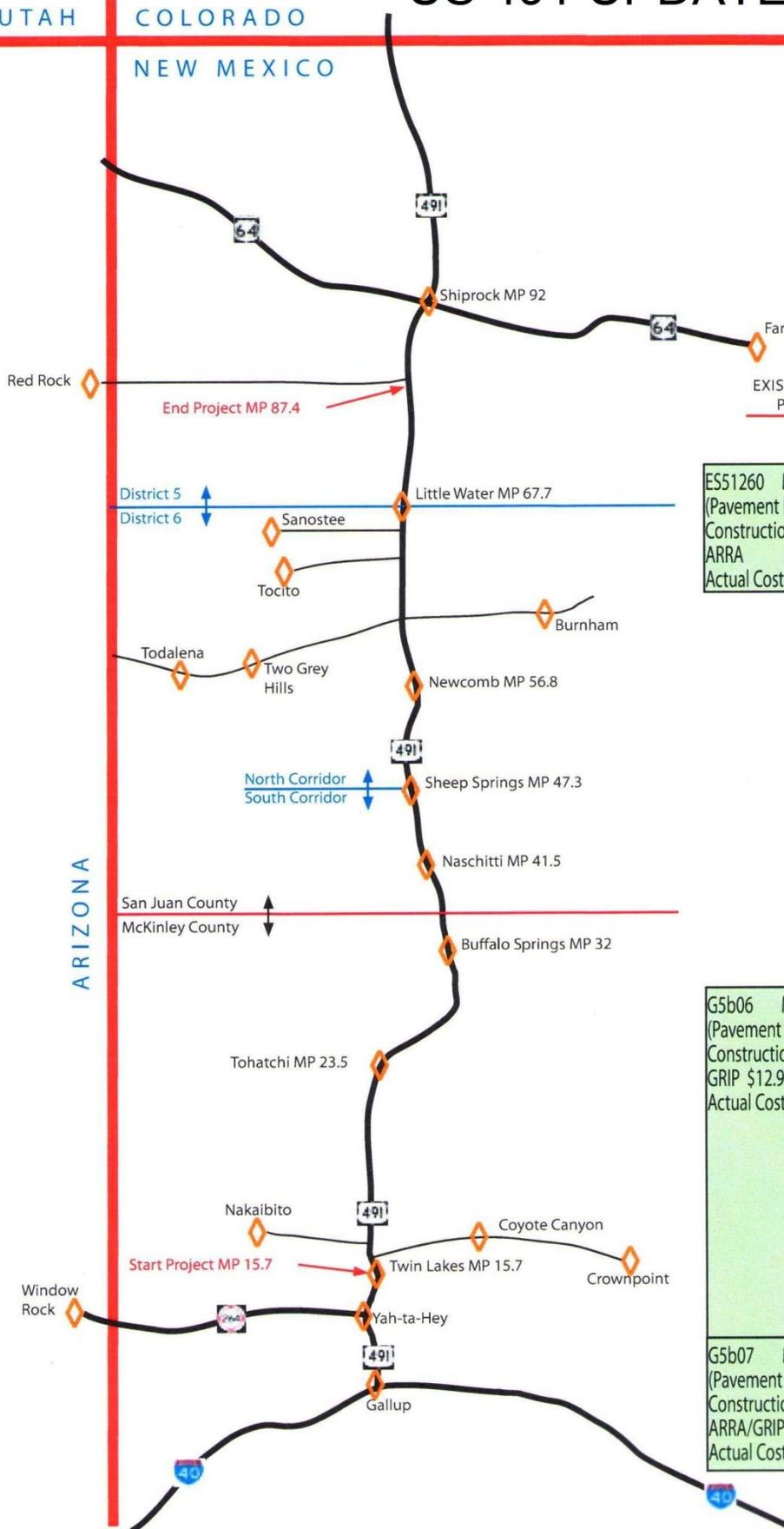
LGRF COOPERATIVE AGREEMENT PROJECTS

4 Capital Outlay Projects totaling \$540,000	3 Transportation Alternatives Program (TAP) Projects totaling \$1,475,000
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US 491 UPDATE

UTAH
COLORADO
NEW MEXICO



EXISTING 2 LANE PROJECTS

4 LANE CONSTRUCTION PROJECTS

ES51260 MP 77-88.6 (Pavement Preservation) Construction Complete ARRA \$4M Actual Cost: \$3,349,607.63	G5b85A MP 77-85.2 (2 New Lanes) Construction Complete GRIP \$23.6M Actual Cost: \$19,652,742.29
	G5b75 MP 67-77 (2 New Lanes) Construction Complete GRIP \$19M / IRR ARRA \$8M Actual Cost: \$15,665,184.03
	G5a26 MP 66.2 (2 New Bridges) Construction Complete GRIP \$2.2M Actual Cost: \$2,201,766.13
	G5b66 MP 59-67.7 (2 New Lanes) Construction Complete ARRA \$21.8M Actual Cost: \$20,342,806.45
G5b06 MP 29.5-59.5 (Pavement Preservation) Construction Complete GRIP \$12.9M Actual Cost: 12,970,909.00	G5B56 MP 46-59 (2 New Lanes) Construction Complete TIGER Grant \$31M Actual Cost: \$25,057,175.80
	6100780 MP 41.9-46 (2 New Lanes) Construction Complete Actual Cost: \$11,775,584.32
	6100781 MP 36.9-42.4 (2 New Lanes) Construction In-progress Cost: \$12,965,669.00
G5b07 MP 15.6-29.5 (Pavement Preservation) Construction Complete ARRA/GRIP \$13.3M Actual Cost: \$7,834,578.08	6100783 MP 15.3-37.0 (2 New Lanes) Construction In-progress Estimated Cost: \$73,645,000.00

Programs and Infrastructure

Office of Infrastructure Divisions

The Office of Infrastructure Divisions offers comprehensive engineering and design services to the Department of Transportation. Headed up by the Chief Engineer, the primary responsibility of the Office of Infrastructure is to manage the programming, design and development of projects for the Department's construction program which makes up the Statewide Transportation Improvement Plan (STIP). The projects included in the construction program are funded through Federal Aid Highway Funds and the State Road Fund and represent approximately \$400 million of the Department's overall annual budget of \$800 million.

The staffing, resources and operational budget for the Office of Infrastructure are approximately \$20 million annually for its 279 employees. In addition, the Department's use of professional or consulting services is managed through this office and ranges from \$15 to \$22 million annually.

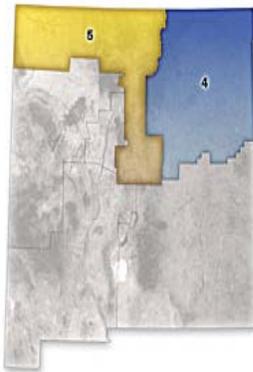
Elias E. Archuleta, P.E., Chief Engineer

Program Management Division

The Program Management Division manages the Plans, Specifications and Estimate (PS&E) Bureau, Environmental Design Section, Environmental Geology Section, Statewide Transportation Improvement Program (STIP) and Scheduling Unit, and the Consultant Management Unit. The Program Management Division supports all of the Divisions within the Programs and Infrastructure Divisions as well as all of the District Offices and through the PS&E Bureau is responsible for project authorization, advertising and bid lettings. The Program Management Division also is responsible for developing a four-year STIP that is cooperatively and/or consultatively planned, comprehensive in scope through the innovative use of Federal and State resources, and fiscally constrained to address the multimodal transportation needs of New Mexico.

Antonio Jaramillo, P.E., Division Director
Jeffery Martinez, P.E., PS&E Bureau Chief
Blake Roxlau, Environmental Development Manager
Audrey Moore, Environmental Geology Manager

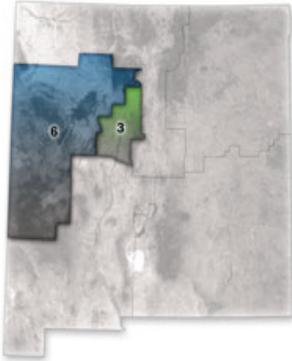
North Regional Design Division



The North Regional Design Division provides engineering, design, and project development services to Districts Four and Five in order to provide the northern region of New Mexico with safe transportation services while implementing innovative design. The North Regional Design Division is responsible for design support both on designs developed by internal forces and oversight of Consultant-led design activities. The North Regional Design Division also acts as a liaison between Districts, Local Entities, and the FHWA, providing technical assistance to ensure local government project design plans meet all NMDOT and FHWA requirements

Richard Pena, P.E., Regional Manager
Juan Rael, P.E., Asst. Regional Manager

Central Regional Design Division

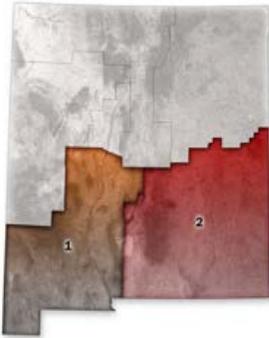


The Central Regional Design Division provides engineering, design, and project development services to Districts Three and Six in order to provide the central region of New Mexico with safe transportation services while implementing innovative design. The Central Regional Design Division also acts as a liaison between Districts, Local Entities, and the FHWA, providing technical assistance to ensure local government project design plans can be constructed.

It is the responsibility of this region to work with consultants and NMDOT technical groups from various districts and the General Office in order to provide expertise in the areas of project development, design, and construction.

Priscilla Benavides, P.E., Regional Manager
Mark Fahey, P.E., Asst. Regional Manager

South Regional Design Division



The South Regional Design Division works in cooperation with District One and District Two for the development of roadway plans. The South Regional Design Division maintains liaisons with directors and division heads of the General Office and Federal Highway Administration officials, public service agencies and the general public. The South Regional Design Division also acts as a liaison between Districts, Local Entities, and the FHWA, providing technical assistance to ensure local government project design plans can be constructed. This team of engineers and support staff has contributed to enhancements that are present throughout southern New Mexico and the border region.

Gabriela Contreras-Apodaca, P.E., Regional Manager
Michael Smelker, P.E., Asst. Regional Manager

Survey and Lands Engineering Division



The Survey & Lands Engineering Division (SLED) provides geo-spatial information, survey and mapping services essential for the design, construction and maintenance of the New Mexico state transportation system. The Division is divided into distinct sections; each section manages and delivers various products utilizing state-of-the-art mapping and surveying technology.

Mark Marrujo, P.S., Division Director

Right of Way Division

The Right of Way Division is responsible for acquiring and managing all property for the NMDOT to allow for the construction and maintenance of projects. The Division identifies property owners, provides title reports, appraises affected properties, reviews the appraisals, and negotiates and acquires these properties in a compassionate and cost-effective manner. The Division is divided into distinct units that provide support in managing and delivering their product.

Ron Noedel, Division Director

Engineering Support Bureaus

The Office of Infrastructure provides specialized engineering support for project development and maintenance operations through three engineering support bureaus. The *Bridge Design Bureau* provides structural design services that result in cost effective, functional, durable and safe bridges and structures. The *Drainage Design Bureau* provides design services for drainage conveyance systems for surface water runoff within the transportation system as well as provides technical support to the Districts to better prepare for storm events. The Traffic Technical Support Bureau is responsible for providing traffic engineering expertise and complex design support to Regional Design Divisions and the Districts to support project development and maintenance efforts.

Ray Trujillo, P.E., Bridge Design Bureau Chief
Ted Barber, P.E., Drainage Design Bureau Chief
Afshin Jian, P.E., Traffic Technical Support Bureau Chief

Engineer Licensure Program

The purpose of the Engineer Licensure Program (ELP) is to staff the Department's technical positions with qualified employees and then to familiarize them with the engineering and operational areas of the Department through the Program. This 18-month Program is designed to give the young engineers participating in the ELP an overview of the Department and to give the ELP Steering Committee the opportunity to assess an individual's capabilities and interests in guiding the ELP with a career path within the NMDOT. The program is managed by the Chief Engineer and the Office of Infrastructure Administrator.

Accomplishments

- **Improvements in Project Development Process** – Through improved communication and coordination between the Regional Design Divisions, Districts and development support groups, the Office of Infrastructure was able to improve project delivery in Fiscal Year 2014. Project delivery which in previous years was concentrated heavily in the months of July and August were accelerated and spread over the late spring and summer months. This resulted in the NMDOT making better use of the available construction season and obligating its federal aid funding earlier in the federal fiscal year. These projects were also delivered with all Right of Way or Utility impacts cleared which reduced the likelihood of delays to the letting process which had been a significant problem in previous years.

- **Bridge Maintenance** - NMDOT continues to reduce the number of State-owned deficient bridges in New Mexico. NMDOT has reduced the number of structurally deficient bridges over the years and is down to 137 for Fiscal Year 2014 which results in NM having 91% of our state owned bridges in good repair.

Office of Strategic Planning and Asset Management

The Office of Strategic Planning and Asset Management Divisions provides the expertise and resources to support performance-based management at NMDOT, using data to improve planning decisions, provide cost-effective approaches to maintaining infrastructure assets in the state, and increase safety and mobility for all New Mexicans. Transparency and accountability – with the Legislature in particular – are key goals of the office. The office was created in April 2013, includes the Planning, Traffic Safety, and Asset Management Divisions, and has a total of 96 FTE. One of the primary activities of the office is the development and implementation of a new Transportation Asset Management Plan (TAMP) that meets the performance management requirements included in Moving Ahead for Progress in the 21st Century (MAP-21) federal legislation.

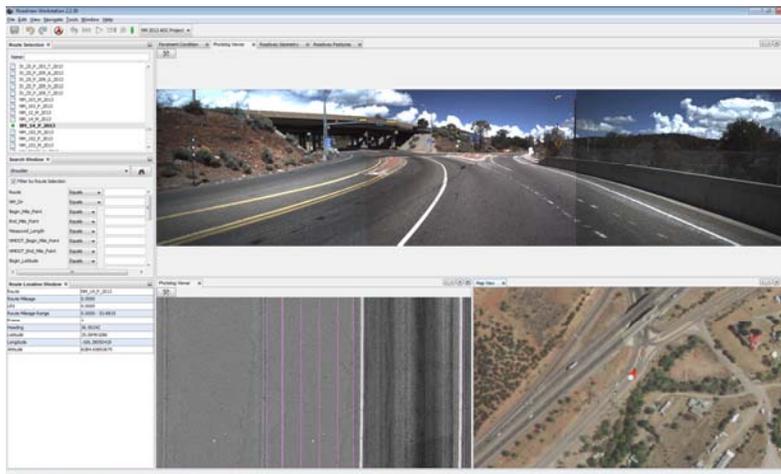
Asset Management Division

The Asset Management Division consists of the Pavement Management and Design Bureau and the Maintenance Management Section. This Division is responsible for data reporting and data management that is used in the agency performance management program that are key to the agency's Strategic Plan and Transportation Asset Management Plan.



Mobile Data Collection Van

The Pavement Management and Design Bureau selects and designs pavements that best accommodate current and predicted traffic needs in a safe, durable and cost effective manner and monitors pavement life through the collection of pavement condition data for use in the pavement management system. Pavement condition data is collected through an automated data collection process for all state maintained roads.



Sample screen view of output from the mobile data collection project.

The NMDOT contracted with Mandli Communications in order to collect pavement condition data, asset location data, photographic and lidar data on all state maintained roads that will be used in developing our Transportation Asset Management Plan. The asset data will be used in the Maintenance Management system in order to track condition of the various assets.

The Maintenance Management Section is responsible for management of highway maintenance performance data and ensuring the data entered into the maintenance management system meets the department's quality assurance requirements. The Section is also responsible for federal reporting of maintenance expenditure data used by the FHWA Office of Policy.

Planning and Traffic Safety Divisions

The Planning and Traffic Safety Division is composed of five bureaus which provide the expertise and resources to support Transportation Planning, Research and Highway Safety programs to meet federal requirements to improve our transportation system. Federal legislation provides funding to be used to provide a suitably equipped and organized office to carry out these programs.

Planning Bureau

The Planning Bureau monitors state and federal legislation pertaining to transportation appropriations and policies; conducts research into national Best Practices related to state transportation planning programs; develops and oversees implementation of the Statewide Long Range Plan (SLRP) and the Public Involvement Plan; provides technical assistance, including transportation modeling and analysis, to other planning efforts initiated by the Department; coordinates local involvement in the State Transportation Improvement Program (STIP); manages the Highway Safety Improvement, Transportation Alternatives, Bicycle/Pedestrian and Equestrian, Recreational Trails, Local Technical Assistance and Tribal Outreach programs as well as managing the New Mexico/Chihuahua Border Master Plan and the Santa Teresa Border Assessment and Strategic Plan.

The Planning Bureau ensures that NMDOT and the five Metropolitan Planning Organizations (MPOs) comply with federal and state planning regulations and works with Regional Transportation Planning Organizations (RTPO) on the non-metropolitan consultation process.

Research Bureau

The Research Bureau identifies transportation needs and then develops and assesses technologies, procedures and policies with the potential to meet those needs. The Bureau is responsible for transportation research, development, and deployment. The Research Bureau maintains the State's only full-service transportation research library with access to thousands of publications and resources on site, and access to searchable databases that store hundreds of thousands of relevant research materials.

Some of the product development initiatives will enable Pavement Design and Pavement Management to use new technologies and tools to aid in the design process. One of the most important tools that is gaining nationwide popularity is the Mechanistic Empirical Design Guide. Research is ongoing for local material calibration that will produce models for designing pavement structures that will last longer and cost less. Another important tool that NMDOT has recently acquired is a Ground Penetrating Radar unit. This will enable project engineers to conduct non-destructive testing on pavement sections, which provides a continuous view of the entire area without coring and drilling, providing a safer work environment and allowing engineers and designers to foresee problems that cores do not detect.

Data Management Bureau

The Data Management Bureau provides planning and engineering data to NMDOT staff, FHWA, government, businesses, and the public. The Data Management Bureau oversees:

- **Traffic Data Reporting** which processes all traffic count data, reports monthly to FHWA, provides traffic forecasts to PDEs.
- **Traffic Data Collection** that collects short term traffic counts and maintains permanent count network of 120 sites.
- **Weigh In Motion** which maintains 16 sites, plans for new sites and upgrades.
- **TIMS/Field Verification** maintains road inventory database, responsible for reporting the Highway Performance Monitoring System annual dataset.
- **Traffic Records** which is responsible for processing all of the crash reports in New Mexico and providing analysis and reporting related to crashes.

Program Administration Bureau

The Program Administration Bureau provides administrative support to the division which includes tracking contracts, creating purchase orders and paying for services provided to the Division.

Traffic Safety Division

The Traffic Safety Division within the NMDOT has been designated as the Governors State highway safety agency which has adequate powers and is suitably equipped and organized to carry out Section 402 of the Highway Safety Act. Highway Safety Funds are used to support State and community programs to reduce deaths and injuries on the highways. The 402 Program is jointly administered by NHTSA and FHWA. FY 2013 NHTSA funding was \$11,080,566 for projects to address traffic safety issues. In addition, \$3,074,000 of state funding was used to augment traffic safety programs and provide a match for the NHTSA funds. The NMDOT has statutory oversight for Ignition Interlock, Driver Education Schools, Driver Safety Schools, DWI Schools, Underage Drinking Prevention, DWI Awareness "None for the Road", Traffic Records/Uniform Crash Report, Occupant Protection/Seatbelt, DWI Programs and the Highway Safety Plan.

As part of the overall strategy, the state passed its first texting and driving law which went into effect July 1, 2014. The law includes a first violation of \$25.00 and subsequent violation of \$50.00. No person shall not read or view a text message or manually type on a handheld mobile communication device for any purpose while driving a motor vehicle.

Programs are conducted to reach citizens in all of the six NMDOT districts. From its media campaigns that encourage safe, sober driving to its high-visibility enforcement programs that remind drivers to 'End DWI'(ENDWI); Don't Text and Drive (DNTXT), Buckle Up (BKLUP), 'Drive Sober or Get Pulled Over;' and 'Click It or Ticket,' the TSD supports projects designed to make New Mexicans safer.



Governor Martinez signs "Don't Text and Drive" Legislation

The NMDOT top priorities for funding in FFY2014 were in the program areas of Impaired Driving, Occupant Protection and Traffic Records. Along with these high priority areas, NMDOT funded projects in the Police Traffic Services, Pedestrian and Bicyclist Safety, Traffic Safety Marketing and Media, Motorcycle Safety, and Driver Education and Safety Programs. Training programs provide opportunities for all age groups to improve their driving skills whether in an automobile, on a motorcycle or a bicycle.

New Mexico's continuing commitment to high-visibility enforcement, keeping law enforcement and anti-DWI messaging in front of the public, and its numerous training, educational and prevention projects have all aided in reducing the number of alcohol-impaired driver fatalities. DWI/ drug courts, ignition interlocks and supervised probation of DWI offenders are proven effective measures for reducing recidivism. Stakeholder agencies assisted the NMDOT in its efforts to continually reduce impaired driving fatalities.

Driver seatbelt use was recorded at 92.05 percent. Front seat passenger use (persons sitting by the right door) was recorded at 92.05 percent, both increasing from 2012. New Mexico's high-visibility enforcement operations and high-visibility media have been successful in keeping its observed seatbelt use percentage steady or slightly increasing for over ten years.

New Mexico's STEP, 100 Days and Nights and Safety Corridor projects have greatly increased law enforcement's ability to conduct targeted enforcement operations on New Mexico's roadways and to reduce speed-related fatalities and injuries.

NMDOT contracted with a creative-design consultant firm, RK Venture to create, design and produce television, radio, outdoor marketing and educational materials for DWI, seatbelt, distracted driving and underage drinking awareness and enforcement efforts. Media is an essential component that supports TSD's high-visibility enforcement operations. High-visibility media is coordinated with enforcement operations to let the public know that officers are on the street enforcing DWI, occupant protection, speeding and other traffic safety laws. Recently, more media has been focused on distracted drivers who may be using cell phones to talk or text when they should be focused on driving. Media helps to remind drivers to not drink and drive, to not use cell phones while driving, to buckle up themselves and their passengers and to slow down. NMDOT's media messages are short, to the point, and effective at delivering important traffic safety messaging to the driving public.

In FFY14, the NMDOT continued the successful ENDWI campaign strategy. 'The End' was upgraded with kinetic animated features (still ending with the message of ENDWI). New outdoor was introduced that continued to promote the ENDWI positioning: END THE CRASHES/ENDWI, END THE MISERY/ENDWI. The campaign was designed for all outdoor to be 'evergreen' since outdoor displays frequently stay up in New Mexico for years.

Since the messaging works in whatever order it is presented, the ENDWI outdoor messaging continues to spin off itself via outdoor, print, and animated and static web banner ads. The ENDWI, DNTXT, and BKLUP outdoor messaging was extended and modified for summer exposure: END THE LOSS/ENDWI, DNTXT/JUST DRIVE, and BKLUP/B4U DRIVE.



Project Management Section

The Project Management Section supports information technology (IT) related projects and initiatives for the Planning and Traffic Safety Division. The section works closely with the Traffic Safety and Data Management Bureaus in the effort to automate traffic data from law enforcement, and subsequently transmit to our internal and external stakeholders. Recently, the Project Management Section is assisting staff with an IT project to automate the Grant Agreement process – from inception to execution, all the way through the claims and audit process.



Programs and Infrastructure Finance

Programs and Infrastructure Finance provides financial oversight for New Mexico Department of Transportation (NMDOT). With an emphasis on project funding, assuring compliance with all requirements of Federal and State laws. The Department has three major project funding sources, the Federal Aid Highway Program, State Capital Outlay and Local Government Road Fund. All funds are dedicated to transportation being utilized for the planning, design, preservation and construction of New Mexico's transportation infrastructure. In fiscal year 2014 they administered and provided oversight of 1,510 projects worth \$612 million.

The program consists of four sections, Funding Control, Local Government, Capital Outlay and Local Government Road Fund which is comprised of a total of 17 FTE.

Funding Control

Funding Control is responsible for oversight of Federal Highway Funded Projects which averages \$490 million of active projects. The annual appropriated amount is approximately \$360 million. In FY14 the funding was represented in the following project types:

- \$96.6m Debt Service
- \$314.9m Construction (LPA included)
- \$40.7m Design/Environmental
- \$14.2m Planning/Research/Scenic/Rec Trails
- \$23.7m Transit/Rail/RW/OEOP/ITS/Other

They also provide financial oversight of all Federal Highway projects that includes the assurance of accurate funding sources as well as eligibility. Included in the oversight is the mandatory reconciliation upon project completion validating and maximizing federal funding.

The federal required quarterly inactive reporting is monitored and submitted by Funding Control. They have been able to bring NMDOT to an all-time low of 1%. Historically this has proven to be a problem when the department reached a high of 15%. Through the implementation of new procedures NMDOT has been able to surpass FHWA's 2% requirement for the first time.

They are responsible for the submission, oversight and management of Programs and Infrastructure's operating budget which totals \$593.9 million, approximately 70% of the NMDOT's total budget. It includes \$405.6 million of Federal Funds from three major programs Federal Highway Administration, Federal Transit

and National Highway Traffic Safety Administration. The remaining \$188.3 million is supported by the Road Fund and seven designated funds.

Local Government

The NMDOT provides oversight for the Tribal/Local Public Agency program. The funds are distributed to sub-recipients to perform transportation related projects. Each sub-recipient selects and administers the individual projects being funded. NMDOT revised and distributed a new handbook for the program in 2014 assuring compliance with MAP-21. In federal fiscal year 2014 the program funded \$17.4 million, 44% of the programmed amount. As a result, they dedicated 2014 to conducting outreach to the local entities by providing six two day training sessions, one in each district. The trainings provided education and resources to assure compliance. NMDOT is hopeful the efforts will result in the maximization of the available funds.

Capital Outlay

Capital Outlay administers legislative appropriated projects. They are responsible for the preparation of quarterly reporting statutorily required and submitted to the Department of Finance. They coordinate with local entities assuring eligibility requirements are met for the semi-annual Severance Tax bond sale funding capital projects. In 2014, \$18.5 million was appropriated for a total of 81 projects. During 2014 they had oversight of 178 projects totaling \$64 million.

Local Government Road Fund

The Local Government Road Fund was statutorily established to provide counties and municipalities funding for construction of local government roads, streets, parking lots and other roadway items. The responsibility of its administration falls within this division. Within FY 14 the program had 591 active projects totaling \$58.8 million. The annual average distribution has been \$22 million. Specifically in 2014 the program totaled \$26.9 million which were detailed into the following programs:

- Municipal Arterial Program (MAP) 28 projects for a total of \$6.1m
- Cooperative Program (COOP) 151 project for a total of \$9.9m
- County Arterial Program (CAP) 34 project for a total of \$6.2m
- School Bus Route (SBR) 33 projects for a total of \$3.7m

The \$5 million dollar increase was attributed to the new policies and procedures implemented in 2014 by the Division.



Transit & Rail

TRANSIT AND RAIL DIVISION

- ◆ Supports the development of transit and ridesharing as viable transportation choices in New Mexico.
- ◆ Acts as the designated recipient of federal transit grants for all rural and small urban transit programs in New Mexico.
- ◆ Administers federal grant funds that support rural general public transit and special needs passenger transportation programs.
- ◆ Manages the NMDOT Park and Ride intercity bus service.
- ◆ Provides technical assistance and coordination efforts to public and private non-profit transit operators.
- ◆ In cooperation with the Rio Metro Regional Transit District, manages Rail Runner service.
- ◆ Conducts and participates in transit and rail planning activities.
- ◆ Assists local governments to establish Regional Transit Districts (RTDs) and then assists the RTDs to plan, coordinate and implement service.
- ◆ Administers the NMDOT's railroad grade crossing safety improvement program.
- ◆ Administers the permitting program for requests to allow infrastructure projects to cross or use NMDOT-owned railroad property.

Rural Transit Facts

In FY 2014, Rural Transit:

- ◆ accounted for an estimated 1,995,972 trips.
- ◆ Increased ridership by 4.4% from FY 2013
- ◆ Reduced 9.8 million Vehicle Miles Traveled
- ◆ Eliminated 4,838 tons of carbon dioxide emissions.
- ◆ Reduced gasoline consumption by 501,120 gallons.

NMDOT Park and Ride Facts

In FY 2014, NMDOT Park and Ride:

- ◆ the average passenger saves \$803 monthly by choosing Park and Ride over driving alone in their private vehicle (assumes 75.5-mile round trip, 30 mpg, 59.2 cents per mile private vehicle operating and ownership cost, \$90 monthly pass)
- ◆ reduced traffic congestion by removing an estimated 9.9 million vehicle miles of travel from our busiest highways during the busiest commute hours;
- ◆ reduced carbon dioxide emissions (a Greenhouse Gas) by 4,785 tons; and reduced gasoline consumption by 493,299 gallons.

New Mexico Rail Runner Express Facts

In FY 2014, Rail Runner:

- ◆ A Rail Runner passenger traveling between downtown Albuquerque and downtown Santa Fe saves \$1,210 monthly by choosing Rail Runner over driving alone in their private vehicle
- ◆ reduced traffic congestion by removing an estimated 24 million vehicle miles of travel from our busiest highways during the busiest commute hours;
- ◆ reduced carbon dioxide emissions (a Greenhouse Gas) by 10,900 tons; and
- ◆ reduced gasoline consumption by 1.2 million gallons.

New Mexico Statewide Transit System Characteristics

Service	NMDOT District	Service Type*	Funding Sources**	FY 2013 Ridership***	FY 2014 Ridership***
NMDOT Park and Ride	1,3,4,5	FR	State Funding, 5311(f)	312,320	315,739
Rail Runner	3,5	CR	RTD, Section 5307/5337	1,089,358	1,083,536
Bernalillo County					
Adelante Development Center	3	FR/DR	Section 5310		
ARCA	3		Section 5310		
City of Albuquerque-ABQ Ride	3	FR/DR	Section 5307	13,229,316	13,199,291
PB&J Family Services	3		Section 5310		
Share Your Care, Inc.	3		Section 5310		
Therapeutic Living	3		Section 5310		
Mandy's Special Farm	3		Section 5310		
Pueblo of Isleta Elder Care	3		Section 5310		
Jewish Family Services	3		Section 5310		
Casa Angelica	3		Section 5310		
Chaves County					
City of Roswell-Pecos Trails	2	FR/MFR/DR	Section 5311	215,847	207,007
Cibola County					
Village of Milan	6	DR/FR	Section 5311	39,309	41,147
Pueblo of Laguna -Shaa'srk'a Transit	6	FR/MFR/DR	Section 5311	8,384	6,387
Curry County					
City of Clovis-Clovis Area Transit	2	FR/DR	Section 5311	65,180	68,143
Doña Ana County					
Hatch Area Medical-Rio Grande Transit+ Families and Youth, Inc.	1	DR/MFR	Section 5311	18,023	16,188
Las Cruces-Road Runner Transit	1	FR/DR	Section 5307	816,662	767,809
Tresco, Inc.	1		Section 5310		
Eddy County					
City of Carlsbad-Municipal Transit	2	DR	Section 5311	52,404	51,103
Grant County					
South West Regional Transit District ^^	1	DR/MFR/FR	Section 5311	122,205	109,581
Life Quest	1		Section 5310		
Lea County					
City of Hobbs-Hobbs Express	2	FR/DR	Section 5311	43,203	54,135
Lincoln County					
City of Ruidoso Downs—Lincoln County Transit	2	DR	Section 5311	29,873	10,615
Los Alamos County					
Los Alamos—Atomic City Transit	5	FR/MFR/DR	Section 5310 & 5311	549,242	526,296
McKinley County					
Coyote Canyon Rehabilitation Center	6		Section 5310		
Community Pantry—Gallup Express	6	MFR	Section 5311	66,527	104,120
Navajo Transit System	6	FR	Section 5311	78,526	73,460
Zuni Entrepreneurial Enterprises (ZEE)	6		Section 5310		
Presbyterian Medical Services	6		Section 5310		
Otero County					
Zia Therapy Center, Inc.	2	DR/MFR	Section 5310 & 5311	115,265	118,698

Service	NMDOT District	Service Type*	Funding Sources**	FY 2013 Ridership***	FY 2014 Ridership***
Rio Arriba County					
North Central Regional Transit District^	5	DR/FR/MFR	Section 5311	252,544	208,695
Las Cumbres Community Services	5		Section 5310		
Ohkay Owingeh **	5	DR	Section 5311	12,808	—
Roosevelt County					
City of Portales	2	DR	Section 5311	9,959	18,545
San Juan County					
City of Farmington-Red Apple Transit	5	FR/MFR/DR	Section 5307	141,612	134,976
Presbyterian Medical Services	5		Section 5310		
San Miguel County					
City of Las Vegas-Meadow City Express	4	DR	Section 5311	16,552	16,260
Sandoval County					
Rio Metro Regional Transit District+	3	FR/DR	Section 5310 & 5311	85,022	80,534
Santa Fe County					
City of Santa Fe-Santa Fe Trails	5	FR/DR	Section 5307	1,119,299	1,112,247
Presbyterian Medical Services	5		Section 5310		
Socorro County					
City of Socorro	1	DR	Section 5311	15,864	16,099
Taos County					
Town of Red River-Miners Transit	5	DR	Section 5311	29,009	31,278
Town of Taos-Chile Line	5	FR/MFR/DR	Section 5311	72,990	67,163
Union County					
Golden Spread Rural Frontier Coalition	4	MFR/DR	Section 5311	10,791	9,815
Valencia County					
La Vida Felicidad	3		Section 5310		
TOTAL RIDERSHIP				FY 13	FY 14
				18,628,094	18,448,867
Percentage Decrease from FY 13: 1%					

*FR-Fixed Route
MFR-Modified Fixed Route
DR-Demand Response
CR-Commuter Rail

Section 5310 services are Demand Response unless otherwise noted

**Section 5310 programs are for capital expenses and are typically not funded for consecutive years. Therefore, ridership numbers are not reported in this publication.

***Ridership is based on State Fiscal Year 2013 and 2014 (July 1 - June 30) for NM Rail Runner Express and NMDOT Park and Ride, and Federal Fiscal Year 2013 and 2014 (October 1 - September 30) for FTA Sections 5307 and 5311.

^NCRD serves Rio Arriba, Taos, Los Alamos, and Santa Fe counties and their tribal members include Santa Clara; San Ildefonso; Pojoaque; Ohkay Owingeh; and Tesuque.

^Southwest Regional Transit District (SWRTD) serves Grant, Luna, and Hidalgo Counties.

+Rio Metro Regional Transit District (RMRTD) provides rural transit services in Valencia and Sandoval Counties.

** Ohkay Owingeh did not apply for funds in FY 14

+ Hatch Area Medical Center Foundation dba Rio Grande Transit formally known as Ben Archer Health Center



RURAL PUBLIC TRANSIT FTA Section 5311 Program

The Federal Transit Administration (FTA) Rural Public Transit Program assists states and localities in developing and expanding transit services in rural areas with populations of less than 50,000.

Ridership: 1,835,269 annual passengers trips (October 1, 2013 to September 30, 2014)

Equipment: The smaller transit systems typically employ 8-15 passenger vans while the larger systems utilize 22-32 passenger buses. From FY 10 through FY 14 there have been 45 vehicles funded by Section 5311, 50 vehicles funded by Section 5309 (State of Good Repair), 43 vehicles funded by the ARRA grant and 3 vehicles funded by Section 5339.

In FFY 2014, there were 21 Section 5311 sub-grantees in New Mexico.

Types of Services:

- Fixed Route - travels a set route at scheduled times. There are 12 rural transit systems with fixed route service.
- Demand-Response - offers rides on demand with a next day notice for transportation. There are 18 rural transit systems with demand response service.
- Modified Fixed are routes that will deviate from their schedule with advance notice. There are 5 rural transit systems with modified fixed route service.

Fares: Fares range from free to \$1.75, depending on miles traveled.

Governance: The FTA allocates New Mexico's Section 5311 funding to NMDOT as the primary *grantee*. The NMDOT then conducts an annual application process by which it awards and administers funds to *sub-grantees* (e.g. public, tribal or non-profit entities) that qualify.

Budget Requirements: Sub-grantees are responsible for providing all required local match funds for grants they are awarded. There are four Section 5311 budget categories.
Capital expenses include the acquisition, construction and improvement of public transit facilities and equipment needed for a safe and efficient public transportation system.
Administrative expenses include expenses such as salaries; marketing expenses; insurance premiums; office supplies; facilities and equipment rental; and the costs of administering drug and alcohol testing.
Operating expenses are those costs directly related to system operations.
Planning expenses include the costs associated with planning, research, and technical assistance. The program reimburses actual expenditures for each category on a monthly basis.

Funding Requirements: An 80/20 Federal/Local Match is required for Administrative, Capital, and Planning expenses, and a 50/50 match is required for Operating expenses.

For October 1, 2013, to September 30, 2014, a total program of \$16,034,975.23 was funded through \$9,438,434.41 of Section 5311 federal funds and of \$6,596,540.82 local matching funds.

For October 1, 2014, to September 30, 2015, federal and local program funds total \$19,598,994.82, \$9,286,589.00 in federal Section 5311 Administration & Operating funds, \$2,413,643.41 in federal Capital funds through the State of Good Repair/Section 5339 grant, and \$7,898,762.41 in local matching funds

Rural Public Transit (5311) Facts

- ◆ There are 311 buses and vans in service.
- ◆ 1,835,269 Passenger trips took place in FFY 14. This is a 9.5% increase from FFY 13, a 11.7% increase in ridership from FFY 2012, and a 22.5% increase from FFY 2011.

County(s)	NMDOT District	Subgrantee - Transit Name	Number of Vehicles	FFY14 Ridership	FFY14 Total Funding 5311 and 5339 (Federal and Local)
Chaves	2	City of Roswell - Pecos Trails Transit	16	207,007	\$1,350,369.40
Cibola	6	Pueblo of Laguna - Shaa'srk'a Transit	6	6,387	\$173,004.08
Cibola	6	Village of Milan - Cibola Transit System	8	41,147	\$265,023.30
Curry	2	City of Clovis - Clovis Area Transit System (CATS)	17	68,143	\$753,900.20
Doña Ana	1	Hatch Area Medical Center Foundation dba Rio Grande Transit *	12	16,188	\$264,257.80
Eddy	2	City of Carlsbad - Municipal Transit System	21	51,103	\$598,069.86
Grant	1	Grant County - Corre Caminos, South West RTD	25	109,581	\$993,225.56
Lea	2	City of Hobbs - Hobbs Express	10	54,135	\$644,661.86
Lincoln	2	Ruidoso Downs - Lincoln County Transit	6	10,615	\$117,836.18
Los Alamos	5	Los Alamos County - Atomic City Transit	31	526,296	\$3,143,319.38 [^]
McKinley	6	Community Pantry - Gallup Express**	10	104,120	\$349,357.49
McKinley	6	Navajo Nation - Navajo Nation Transit System	12	73,460	\$699,930.23
Otero	2	Zia Therapy Center - Z Trans	11	118,698	\$839,703.58
Rio Arriba (also Santa Fe, Los Alamos and Taos Counties)	5	North Central Regional Transit District (NCRTD)	48	208,695	\$2,518,144.00
Roosevelt	2	City of Portales - Portales Area Transit System	6	18,545	\$147,162.13
San Miguel	4	City of Las Vegas - Meadow City Express	7	16,260	\$298,688.89
Sandoval and Valencia Counties	3,6	Rio Metro Regional Transit District (RMRTD)	36	80,534	\$1,908,517.02
Socorro	1	City of Socorro - Public Transportation System	6	16,099	\$182,825.94
Taos	5	Town of Red River - Miner's Transit	3	31,278	\$137,304.49
Taos	5	Town of Taos - Chile Line	15	67,163	\$459,842.61
Union	4	Golden Spread Rural Frontier Coalition (Clayton)	5	9,815	\$189,831.23
		TOTAL	311	1,835,269	\$16,034,975.23

* Formally known as Ben Archer Health Center

** The City of Gallup was the fiscal agency for Gallup Express from October 2013 through March 31, 2014

[^] Funding includes a carry-over in capital funds from 2013

December 2014



ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FTA SECTION 5310 PROGRAM

The Federal Transit Administration (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities Program funds assist in meeting the transportation needs of elderly citizens and people with disabilities. The program provides capital assistance to help meet these transportation needs. Under the federal transportation funding law, Moving Ahead for Progress in the 21st Century Act (MAP-21), the Section 5317 New Freedom Program has been consolidated into the Section 5310 program.

Ridership: 160,703 annual trips reported (October 1, 2013 - September 30, 2014) by 15 sub-grantees with active bus/van title liens. Between 2003 and 2014, a total of 282 vehicles have been purchased under the Section 5310 program.

Equipment: The smaller systems typically employ 6-15 passenger vans and vans with lifts and ramps while the larger systems may utilize 22-32 passenger modified buses.

Types of Services: *Demand Response*—rides are provided on demand in order to provide service to the sub-grantee's specific clientele.

Fares: No fares are charged in most cases.

Governance: States apply for funds on behalf of local private non-profit agencies and certain public bodies. The FTA allocates New Mexico's Section 5310 funding to NMDOT as the primary *grantee*. The NMDOT then conducts an application process by which it awards and administers funds to *sub-grantees* (public, tribal or non-profit entities) that qualify.

Budget Requirements: Due to budget constraints, NMDOT provides funding for only capital projects and vehicle purchases. Sub-grantees with active title liens are required to submit quarterly ridership status reports. Sub-grantees are responsible for providing all required local match funds for grants they are awarded.

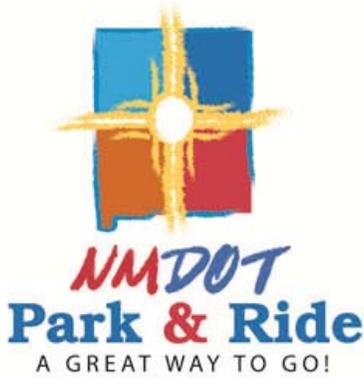
Funding Requirements: FTA requires a 80/20 federal/local match for capital purchases, and a 50/50 federal/local match for operating.

Funded projects must be derived from the locally-developed, Coordinated Public Transit — Human Services Transportation Plan. The Plan is in the process of being updated and is expected to be completed by February 2015.

For October 1, 2014, to September 30, 2015, a total of \$2,088,309.00 will be used to fund this program—\$1,670,647.20 of Section 5310 federal funds and \$417,661.80 of local match.

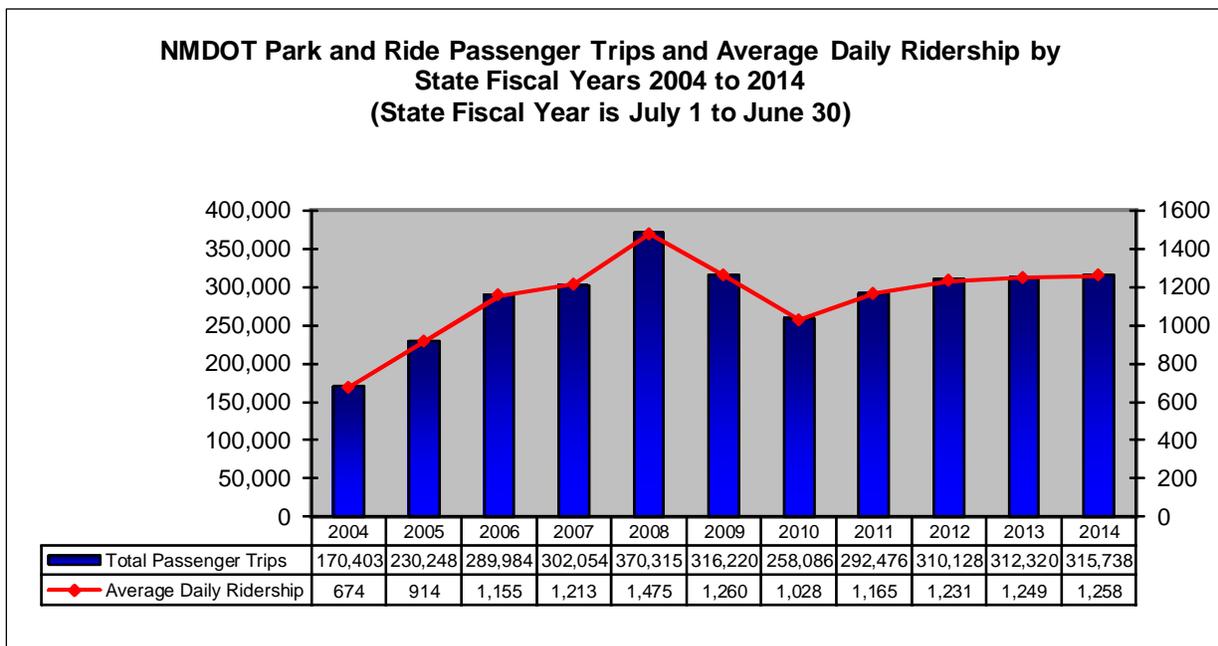
For October 1, 2013, to September 30, 2014, a total of \$1,265,660.97 was utilized to fund this program—\$978,612.69 of 5310 federal funds and \$287,048.28 of local match.

County	NMDOT District	FY08- FY14 Sub-grantees	# of Vehicles
Bernalillo	3	Adelante Development Center	36
	3	ARCA	13
	3	Pueblo of Isleta Elder Care	3
	3	PB & J Family Services, Inc.	6
	3	Share Your Care	8
	3	Jewish Family Services	2
	3	Cornucopia Adult Day Service	1
	3	Mandy's Special Farm	2
	3	Casa Angelica	1
Curry	2	City of Clovis—Older Adults Department	1
Doña Ana	1	Tresco, Inc.	20
	1	Family and Youth, Inc.	6
	1	Ben Archer Health Center/Hatch Area Medical	8
Eddy	2	Southeast NM Community Action Corp.	1
Grant	1	Life Quest, Inc.	3
Los Alamos	5	Los Alamos County	2
McKinley	6	Coyote Canyon Rehabilitation Center	7
	6	ZEE—Empowerment	1
	6	Presbyterian Medical Services—Gallup	1
Otero	2	Zia Therapy Inc.	1
Rio Arriba	5	Las Cumbres Learning Services, Inc.	4
	5	North Central Regional Transit District	6
Sandoval	5	Rio Metro Regional Transit District	9
San Juan	5	Good Samaritan - Four Corners	2
	5	Presbyterian Medical Services—San Juan	3
Santa Fe	5	Presbyterian Medical Services—Santa Fe	1
Taos	5	Taos County ARC/Ensuenos Y Los Angelitos	1
Valencia	3	La Vida Felicidad	2
TOTAL			151



In order to increase mobility options for the general public, the New Mexico Department of Transportation provides Park and Ride intercity and shuttle transit service during weekday morning and evening peak time periods.

Ridership: With 115 bus departures daily on eight fixed routes and three shuttle routes, and 315,738 passenger trips provided in FY 2014, NMDOT Park and Ride is the State's fifth largest bus transit system. Total FY 2014 ridership was 1.1% more than FY 2013 ridership.



Inter-City Routes and Average Daily Ridership (ADR) for State Fiscal Year 2014:

- Santa Fe - Las Vegas: **Orange Route**, 104.1 ADR, 3 round-trips and 1 one-way trip
- Española - Pojoaque - Santa Fe: **Red Route**, 79.8 ADR, 6 round-trips
- Española - Los Alamos: **Green Route**, 210.1 ADR, 13 round-trips
- Santa Fe - Pojoaque - Los Alamos: **Blue Route**, 301.8 ADR, 11 round-trips and 1 one-way trip
- Albuquerque - NM 599 Station - Los Alamos: **Purple Route**, 130.4 ADR, 4 round trips and 1 one-way trip
- Las Cruces - White Sands Missile Range: **Silver Route**, 43.6 ADR, 1 round-trip
- Moriarty - Edgewood - Sedillo - Albuquerque: **Turquoise Route**, 17.0 ADR, 1 round-trip
- Las Cruces - Anthony, TX - El Paso, TX: **Gold Route**, 246.9 ADR, 6 round-trips and 2 one-way trips

Park and Ride Shuttles:

Park and Ride operates three fixed-route train station Shuttles: the **South Capitol Station Shuttle** (72.4 ADR), the **NM 599 Station Shuttle** (51.9 ADR) and the **Purple Shuttle** (1.0 ADR). These Shuttles link with the NM Rail Runner Express and the NMDOT Park and Ride systems to provide increased commute options to the major employment sites and transit hubs in the Santa Fe area.

The Shuttles operate on all weekdays except designated state holidays. Shuttles are free for passengers with a valid NMDOT Park and Ride monthly pass, NM Rail Runner Express boarding or monthly pass, or a Santa Fe Trails monthly pass. Other passengers are charged a \$1 fare for a one-way trip.

The **South Capitol Station Shuttle** meets three morning northbound arriving and three afternoon southbound departing NM Rail Runner Express trains at the South Capitol Station, as well as most peak direction NMDOT Park and Ride Orange and Red Route buses.

The **NM 599 Station Shuttle** meets three morning northbound arriving and three p.m. southbound departing New Mexico Rail Runner Express trains at the NM 599 Rail Runner Express station.

The **Purple Shuttle** meets the morning northbound Purple Route bus from Albuquerque at the NM 599 Station and proceeds to the South Capitol Station and the Santa Fe Depot.

Inter-city Fares: One way fares vary from \$2 or \$3 with monthly passes available for \$60 or \$90, depending on the route. A system-wide monthly pass is available for \$150, and allows unlimited trips on NMDOT Park and Ride and NM Rail Runner Express.

Funding: The FY14 budget for NMDOT Park and Ride included \$5.7 million of State funds, \$300,000 in Federal funds, \$387,848 from El Paso County and \$821,474 of fare revenues for State Fiscal year 2014 (July 2013—June 2014).

Buses: NMDOT Park and Ride operates with twenty-three 57-passenger motor coaches and two spares.

Passenger Pick-up and Drop-off Locations:

ALBUQUERQUE

- ◆ The Alvarado Transit Center is located downtown at First Street and Central Avenue. Connections to NM Rail Runner Express and ABQ Ride, as well as ABQ Rapid Ride are made here. The Amtrak and TNM&O (interstate bus) stations are located on the same block. The Turquoise and Purple Routes serve this stop. ABQ Ride buses also use this stop. Paid parking is available across the street in a parking facility accessed from 2nd Street.
- ◆ The Eubank and Central stops are located on the east and west sides of Eubank Boulevard, north of the intersection with Central Avenue. The Turquoise Route serves this stop- with connections to ABQ Ride buses. No parking is available for this stop.
- ◆ Los Ranchos/Journal Center Station is at 101 El Pueblo NE, Albuquerque- south of Paseo del Norte between 2nd Street and Edith Boulevard. The Purple Route serves this station in the morning. This station also serves NM Rail Runner Express and ABQ Ride. Free public parking is available.
- ◆ The Montañño Transit Center is located at 130 Montañño Road, Albuquerque, NM 87107. The Purple Route serves this station in the morning. This station also serves NM Rail Runner Express and ABQ Ride. Free public parking is available.
- ◆ The Uptown Transit Center is located at Americas Parkway and Uptown Boulevard. The Turquoise Route serves this stop. Passengers can transfer here to ABQ Ride and Rapid Ride. Free public parking is available for transit users directly north of the Center. This Transit Center is planned to accommodate transit-oriented developments in the future.

ANTHONY, TX

- ◆ The Lowes Big 8 Foods Lot is located at 2000 Antonio St. Anthony, TX 79821- approximately 1/4 mile west of I-10. The Gold Route serves this stop. Approximately 20 parking spaces are available for this stop.

BERNALILLO

- ◆ The Sandoval Co./US 550 Rail Runner Station is located at 131 South Hill Rd., in Bernalillo— off US 550 between Camino del Pueblo and I-25. The Purple Route serves this station in the morning. This station also serves NM Rail Runner Express and Rio Metro Regional Transit District buses. Free public parking is available.

EDGEWOOD

- ◆ The Edgewood Lot is located at 5 Entrada Del Norte, Edgewood, NM, 87015- at the Good Shepherd Lutheran Church. Use exit 187 from I-40. The Turquoise Route serves this stop. Approximately 20 parking spaces are available at this stop.

EL PASO, TX

- ◆ The Downtown El Paso Transit Center is at 601 Santa Fe Street, El Paso, Texas. The Gold Route serves this location, which is also used by El Paso's Sun Metro buses. Limited, by-the-hour parking is available at this stop.
- ◆ The West Side Transfer Center is at 7535 Remcon Circle. The Gold Route serves this location, which is also used by El Paso's Sun Metro buses. Approximately 50 parking spaces are available at this stop.

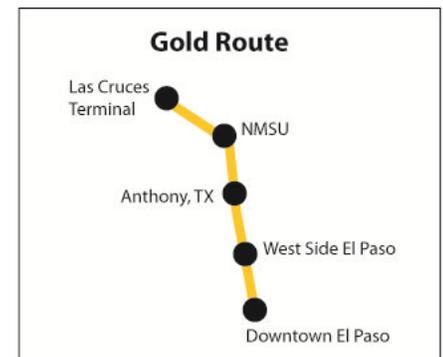
New Mexico DOT Park and Ride Facts

- ◆ Low fares (averages 7.6 cents/mile)
- ◆ The average passenger saves \$803 monthly by choosing Park and Ride over driving alone in their private vehicle (assumes 75.5-mile round trip, 30 mpg, 59.2 cents per mile private vehicle operating and ownership cost, \$90 monthly pass)

More New Mexico DOT Park and Ride Facts

In FY 2014, NMDOT Park and Ride:

- ◆ reduced traffic congestion by removing an estimated 9.9 million vehicle miles of travel from our busiest highways during the busiest commute hours;
- ◆ reduced carbon dioxide emissions (a Greenhouse Gas) by 4,785 tons; and
- ◆ reduced gasoline consumption by 493,299 gallons.



ESPAÑOLA

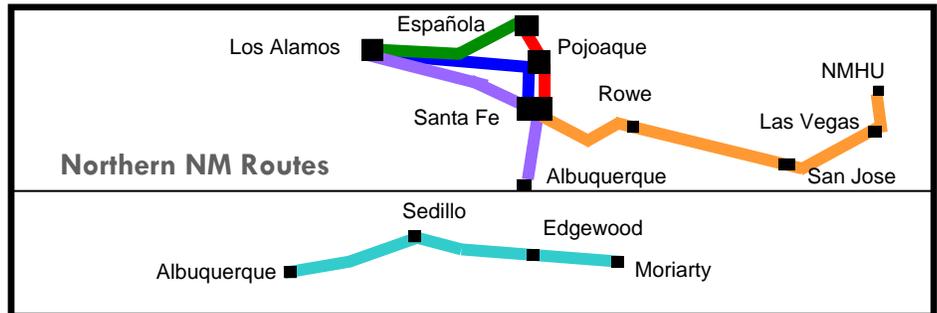
- ◆ The Española Lot is located on the north side of Paseo de Oñate, east and west of Espinosa Street. The Green and Red Routes serve this lot. North Central Regional Transit District buses also serve this lot. Free parking is available here.

LAS CRUCES

- ◆ The Ashley Lot is located in the Ashley Furniture HomeStore parking lot, located at 3299 Del Rey Blvd. The Silver Route serves this lot. Las Cruces Roadrunner buses stop nearby on Del Rey Blvd. 94 parking spaces are available in this lot.
- ◆ The NMSU Lot is located east of the Pan American Center on the northeast corner of Arrowhead Dr. and Stewart Street. The Silver and Gold Routes serve this stop and connect with two NMSU Aggie Shuttles. Free parking is available at this lot.
- ◆ The Mesilla Valley Intermodal Transit Terminal is located at 300 W. Lohman Avenue at Alameda Boulevard. The Gold Route serves this stop and connect with Las Cruces Roadrunner buses. Limited time parking is available.

LAS VEGAS

- ◆ The Las Vegas Lot is located at the NMDOT District 4 campus. The Orange Route serves this lot. There are 76 free parking spaces at this lot.
- ◆ The NMHU Lot The New Mexico Highlands University (NMHU) lot is located on the south side of Reynolds Ave., between 9th and 10th Streets. The Orange Route serves this stop. Free parking is available.



LOS ALAMOS

- ◆ The Mesa Public Library Stop is located on Central Avenue in front of the Mesa Public Library. Limited parking is available in the library parking lot. The Purple, Blue and Green Routes serve this location.
- ◆ The Los Alamos Medical Center Stops are located on the east and west sides of Diamond Drive, south of Trinity Drive. There are no parking spaces associated with this stop. The Blue and Green Routes serve this location.
- ◆ The Tech Area 3 (TA-3) Stop is located at Los Alamos National Laboratories. Access is from East Jemez Road, one block east of Diamond Drive, on the south side. The Purple, Blue and Green Routes serve this stop. Connections can be made with North Central Regional Transit District, Atomic City Transit and Los Alamos Taxi. Free parking is available at this lot.

MORIARTY

- ◆ The Moriarty Lot is located in the 1000 Block of Industrial Park Road, Moriarty, NM 87035. The Turquoise Route serves this lot. Free parking is available at this lot.

POJOAQUE

- ◆ The Pojoaque Lot is located near the intersection of Highway 284/85 and NM 502 at the Cities of Gold Casino and Hotel. The Blue and Red Routes serve this stop. Connections can be made with North Central Regional Transit District. Free parking is available at this lot.

ROWE

- ◆ The Rowe Lot is located at the New Mexico Department of Transportation Rowe Patrol Yard on NM State Road 63 near the 307 Interchange. The Orange Route serves this lot. Free parking is available here.

SANTA FE

- ◆ The Alta Vista stops are located on the north and south sides of Alta Vista Street, just west of St. Francis Drive. The Red, Orange and South Capitol Station Shuttle routes stop here. Free parking is available at the nearby South Capitol Station Lot.
- ◆ The Capitol stop is on the Northeast corner of Paseo De Peralta and Old Santa Fe Trail. The boarding area is near the exit of the lot onto Paseo De Peralta. The Blue, Red, and Orange Routes stop here. Free parking is available in this lot.
- ◆ The Santa Fe Lot is located west of St. Francis Drive on Calle Mejia, 1/4-mile north of the intersection with Alamo Drive. The Blue and Red Routes serves this lot. This lot has free parking available.
- ◆ The Sheridan Avenue Transit Center is on Sheridan Avenue, just south of Marcy Street. This stop is the northern transfer hub for Santa Fe Trails. The Blue and Red Routes serve this stop.
- ◆ The South Capitol Station is on Pen Road, between Alta Vista Street and Cordova Road. It is a transfer point for the South Capitol Station Shuttle, Blue, Red, Purple, and Orange Routes, the NM Rail Runner Express, Santa Fe Trails Routes #2 and #4, and North Central Regional Transit District. It is also used by Taos Express on Saturdays. Free parking is available at this Station.
- ◆ The NM599 Station is located at the intersection of NM 599 and I-25, is a transfer point for the NM599 Station Shuttle, the Purple Route, the Blue Route, the Purple Shuttle, and the NM Rail Runner Express. This stop is also used by North Central Regional Transit District buses. The NM 599 Station Shuttle connects with Santa Fe Trails at the Santa Fe Place mall. Free parking is available at this lot.

SAN JOSE

- ◆ Exit 319- This lot is located at the northeast corner of the Exit 319 interchange off of I-25 adjacent to a convenience store. The Orange Route serves this location. Free parking is available here.

SEDILLO

- ◆ The Sedillo Lot is on the north side of NM 333. The Turquoise Route serves this location. Free parking is available here.

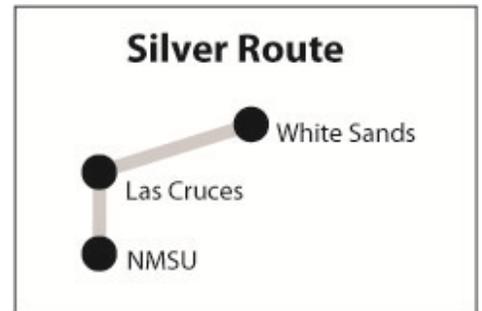
WHITE SANDS MISSILE RANGE (WSMR)

- ◆ The WSMR Stops are located at: Las Cruces Gate, Headquarters; Bldg. 1506; Bldg. 1404; Bldg. 1408, Bldg. 426. The Silver Route serves WSMR. Unlimited parking is available on WSMR, but only persons with military post access may use the WSMR facilities.

South Capitol Station Shuttle and NM599 Station Shuttle

South Capitol Station Shuttle stops are:

- ◆ The Alta Vista stops are located on the north and south sides of Alta Vista St. between St. Francis Dr. and the rail tracks. Limited parking is available in lots adjacent to this stop.
- ◆ The Pacheco St. stops are located on the east and west sides of Pacheco Street, between St. Michaels Dr. and Placita de Vida. There are no parking spaces associated with these stops.
- ◆ The St. Michael's Dr. at Galisteo St. stops are located on the north and south sides of St. Michaels Drive, east of Galisteo St.
- ◆ The Rodeo Park Dr. stops are located on (1) Rodeo Park Dr. East, between Rodeo Rd. and Vivigen Way, and (2) Rodeo Park Dr. West, between Rodeo Park Dr. East and Vivigen Way. There are no parking spaces associated with this stop.
- ◆ The Hospital stop is on the east side of Hospital Dr., west of Christus St. Vincent's Regional Medical Center. Limited parking is available in lots near this stop.
- ◆ The San Mateo stops are located on the north and south sides of W. San Mateo Rd., between Pacheco St. and St. Francis Dr.
- ◆ The South Capitol Station is on Pen Road, between Alta Vista Street and Cordova Road. It is a transfer point for the South Capitol Station Shuttle, Blue, Red, Purple, and Orange Routes, the NM Rail Runner Express, Santa Fe Trails Routes #2 and #4, and North Central Regional Transit District. It is also used by Taos Express on Saturdays. Free parking is available at this Station.



The NM 599 Station Shuttle stops are:

- ◆ NM599 Station- This station is located at the intersection of NM 599 and I-25, is a transfer point for the NM599 Station Shuttle, the Purple Route, the Blue Route, the Purple Shuttle, and the NM Rail Runner Express. This stop is also used by North Central Regional Transit District buses. The NM 599 Station Shuttle connects with Santa Fe Trails at the Santa Fe Place mall. Free parking is available at this lot.
- ◆ Bisbee Court- These stops are located on the south side of Rancho Viejo Blvd. No parking spaces are available at these stops.
- ◆ New Mexican Plaza- This stop is located on Plaza la Prensa, just west of the Santa Fe New Mexican offices and south of Bus Park Ct. No parking spaces are available at this stop.
- ◆ Jaguar Lot- This lot is located near the intersection of Jaguar Drive and Cerrillos Road, 500 feet west of Cerrillos Rd. Free parking is available at this lot.
- ◆ Camino Entrada- This stop is located 1/4-mile north of Camino Cristo on the east and west sides of Camino Entrada. No parking is available at this stop.
- ◆ Santa Fe Place- This stop is located at the mall's transit center, in the parking lot on the south side of the mall. Free parking is available at this stop.

NEW MEXICO RAIL RUNNER EXPRESS COMMUTER RAIL SERVICE

Phase I service began on July 14, 2006, initially providing service between Bernalillo and Albuquerque, and expanded to Los Lunas on December 11, 2006 and to Belen on February 2, 2007. Phase II service to Santa Fe began on December 17, 2008. Service to Kewa Station began February 22, 2010. Service to Sandia Station began August 29, 2011. Service to Montañó Station began April 7, 2014.

Equipment: 22 passenger cars, each containing about 150 seats, with bicycle and wheelchair accommodations are used in service. There are nine locomotives in the fleet. Train trips use two, three, four or five passenger cars.

Operations: The trains and the 100 miles of railroad property, owned by NMDOT, are operated and maintained by Herzog Transit Services Inc. under contract to the Rio Metro RTD. The program is administered by the Rio Metro RTD under the terms of an Agreement with NMDOT.

Schedule/Stations: The 14 current stations in service are: Belen, Los Lunas, Isleta Pueblo, the Bernalillo County/International Sunport, Sandia Pueblo, Downtown Albuquerque, Montañó, Los Ranchos/Journal Center, Downtown Bernalillo, U.S. 550/Sandoval County, Kewa Pueblo, NM 599, Santa Fe South Capitol and Santa Fe Depot/Rail Yard. The Santa Fe Zia Road/St. Francis Drive Station opening is yet to be determined. Rail Runner currently operates 22 train trips on weekdays, 11 train trips on Saturdays, and seven train trips on Sunday. Special event weekend service was also operated for the New Mexico Wine Festival in Bernalillo.

Fares: A zone fare structure is used. There are six fare zones, with fares based on the number of zones in which a passenger travels. For example, \$10 is charged for a roundtrip between Albuquerque and Santa Fe (5 zones); \$11 between Santa Fe and Belen (6 zones); \$4 between Belen and Albuquerque (2 zones); and \$9 between Bernalillo and Santa Fe (4 zones). Discounted fares (usually half price) are provided for students (with a valid student ID), seniors age 62 and older and persons with disabilities. Children 10 and under ride free. Rail Runner tickets are sold on the trains and online. They are honored on the ABQRide, Rio Metro RTD, and Santa Fe Trails bus systems, as well as the Santa Fe Pick-Up and South Capitol Shuttle services in Santa Fe, for no additional fare. An NMDOT Park and Ride system-wide monthly pass (\$150 per month) is also honored on the Rail Runner for travel on any part of the system. Additional Rail Runner fare discounts can be obtained by purchasing passes online at www.nmrailrunner.com. Systemwide fare increases were implemented in May 2012.

SYSTEM MAP



Transit Connections: ABQRide provides bus service, including Rapid Ride express service, to many destinations from the Alvarado Transportation Center located adjacent to the Rail Runner station platform in Downtown Albuquerque. Key destinations served from this point include UNM, TVI, the Albuquerque International Sunport, Presbyterian, Lovelace and UNM hospitals and Old Town. Downtown Albuquerque is also served by the free “Downtown Get Around” or “D Ride” bus service. ABQRide Route 251 provides bus service to and from the Los Ranchos/Journal Center station for residents of Albuquerque’s Westside and the south side of Rio Rancho, as well as important employment destinations such as the Journal Center, Cottonwood Mall and Intel. ABQ Ride Route 222 service connects the

Rail Runner Rider Savings

- ◆ A Rail Runner passenger traveling between downtown Albuquerque and downtown Santa Fe saves \$1,210 monthly by choosing Rail Runner over driving alone in their private vehicle.

Rail Runner Benefits

In FY 2014, Rail Runner:

- ◆ reduced traffic congestion by removing an estimated 24 million vehicle miles of travel from our busiest highways during the busiest commute hours;
- ◆ reduced carbon dioxide emissions (a Greenhouse Gas) by 10,900 tons; and
- ◆ reduced gasoline consumption by 1.2 million gallons.

Rio Bravo/Sunport Rail Runner station and the Albuquerque International Sunport and Kirtland Air Force Base. ABQRide Route 250 provides nonstop express service between the Alvarado Transportation Center and the Albuquerque International Sunport. The Socorro Shuttle connects with the Belen station. Sandoval Easy Express connects the U.S. 550/Sandoval station with northern Rio Rancho, Cochiti

Pueblo, the Call Center area of Rio Rancho and the Sandoval County Judicial Complex. Santa Fe Trails, NMDOT Park & Ride, and NCRTD all provide connecting bus service between the Santa Fe South Capitol station and major Santa Fe employment, shopping, education and medical centers. Santa Fe Trails and the Santa Fe Pick-Up connects the Santa Fe Depot/Railyard station with central Santa Fe and the Plaza. NMDOT Park and Ride, Santa Fe Trails and NCRTD provide connecting bus service between the NM 599 station and major employment sites in south Santa Fe as well as the Santa Fe Place Mall Transit Center.

FY 2015 Operating Budget: \$26.9 million

FY 2015 Operating Revenues:

\$1.8 million	BNSF Railroad and Amtrak payments (their proportionate share of the maintenance cost for the track and facilities between Belen and Lamy)
\$3.15 million	Farebox revenue
\$8.28 million	Federal Grant funds
\$13.6 million	Gross Receipts Tax revenue provided by the Rio Metro Regional Transit District and the North Central Regional Transit Districts
\$0	State Funds
\$75,000	Advertising revenues
\$21,000	Special project revenue

Ridership:

	<u>TOTAL RIDERSHIP</u>	<u>AVERAGE WEEKDAY RIDERSHIP</u>
FY 2007	485,150	1,816
FY 2008	541,547	1,907
FY 2009	1,082,719	3,420
FY 2010	1,239,805	3,995
FY 2011	1,219,461	4,088
FY 2012	1,191,654	4,082
FY 2013	1,089,358	3,673
FY 2014	1,083,536	3,662

Rail Runner has carried a total of 8.35 million passenger trips since service began on July 14, 2006. In October 2014, total monthly Rail Runner ridership was 93,191 and average weekday ridership was 3,660.



Rail Grade Crossing Improvements FHWA Section 130 Program

Each State receiving U.S. Federal Highway Administration (FHWA) funding is required to establish a "Highway-Railroad Grade Crossing Safety Improvement Program". The program establishes priorities for addressing highway-railroad hazards and guides the implementation and evaluation of remedial measures for railroad grade crossing safety. In setting priorities, the States are directed to consider and rank the dangers posed by highway grade crossings. Having developed a program, each State must evaluate its effectiveness and costs and file yearly reports with FHWA.



2014-2015 Program

The 2014-2015 program consists of fifty-one (51) individual grade crossing improvement projects with an estimated cost of \$11,890,000.

Section 130 Program Requirements

FHWA policies and procedures have rigid requirements for the approval of Section 130 Program funds for safety improvements at highway-rail grade crossings. For example, the State must maintain a current and accurate inventory of all public crossings within the State. The New Mexico railroad crossing inventory is web-based, providing users such as railroads, NMDOT district offices, local agencies, and other stakeholders in highway-rail safety online immediate access to physical features, operational characteristics and accidents at each of New Mexico's 718 public crossings. The Federal Railroad Administration (FRA) relies upon the New Mexico inventory as the official database for the State's participation in the USDOT Highway-Rail Crossing National Inventory.

FHWA policy for Section 130 authorization requires States to have adopted an approved method for prioritizing grade crossings for safety improvement projects. With the development of the current inventory database, the Rail Bureau ensures that all data elements included in the USDOT Accident Prediction Model are included.

Diagnostic Evaluations (field evaluations) are conducted for Section 130 highway-rail crossing projects. The NMDOT Rail Bureau participates with railroads and representatives of other public agencies in the identification and evaluation of all crossings included in Section 130 highway-rail crossing safety improvement programs. The Rail Bureau conducts field trips throughout the State and also meets with railroads, local agencies, citizens, city councils and other stakeholders to identify and prioritize candidates.

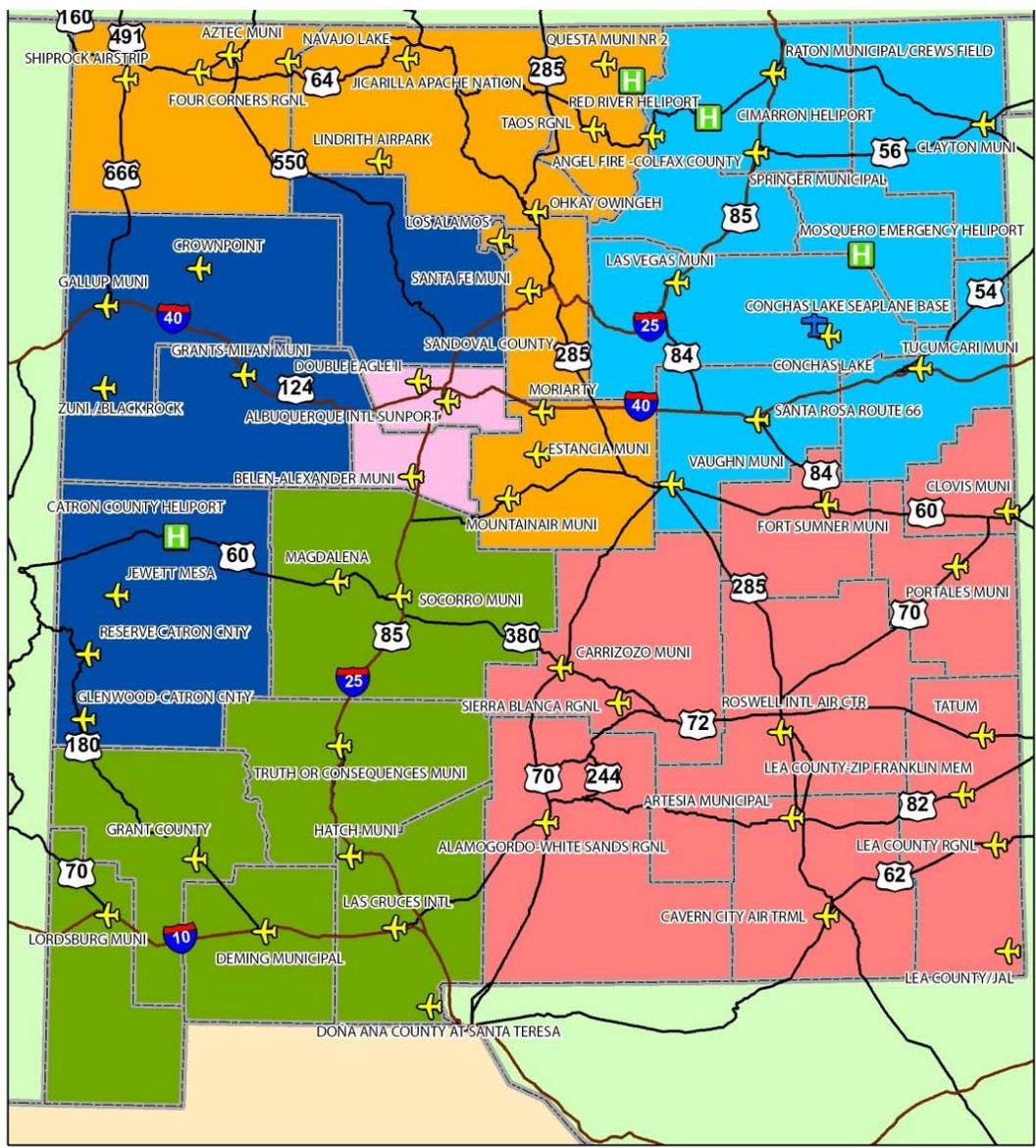
Project Selection

The Rail Bureau uses several factors to select individual Section 130 projects, one of which are crossings identified by the FRA Accident Prediction Model as having the highest probability of a motor vehicle/train crash. The Accident Prediction Model assigns an accident prediction index to all public highway-rail grade crossings in New Mexico. Other factors include conditions observed in the field as well as accident history and concerns noted by local agencies, citizens, railroads, mayors, city councils, pueblo governors, county commissioners and NMDOT district offices. Project candidates are presented to a selection committee that collectively concurs on a project list for the program year. The project list is subject to adjustment to fit budgetary constraints.

Aviation

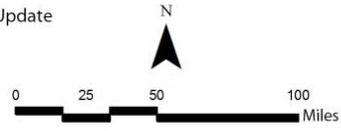
Aviation Division

Aviation is an important part of New Mexico's transportation infrastructure providing our citizens and businesses with access to critical services, such as medevac services, firefighting, law enforcement, business travel, air cargo services and tourism. The Aviation Division was created in 1963 to cooperate with all public and private agencies and organizations, state, local and federal, and to encourage and advance general aviation in New Mexico. The Division works with 54 airports, four heliports and one seaplane base.



LEGEND	
NMDOT District	Airport
1	Seaplane Base
2	Heliport
3	
4	
5	
6	

Source: 2014 New Mexico Airport System Plan Update
Coffman Associates

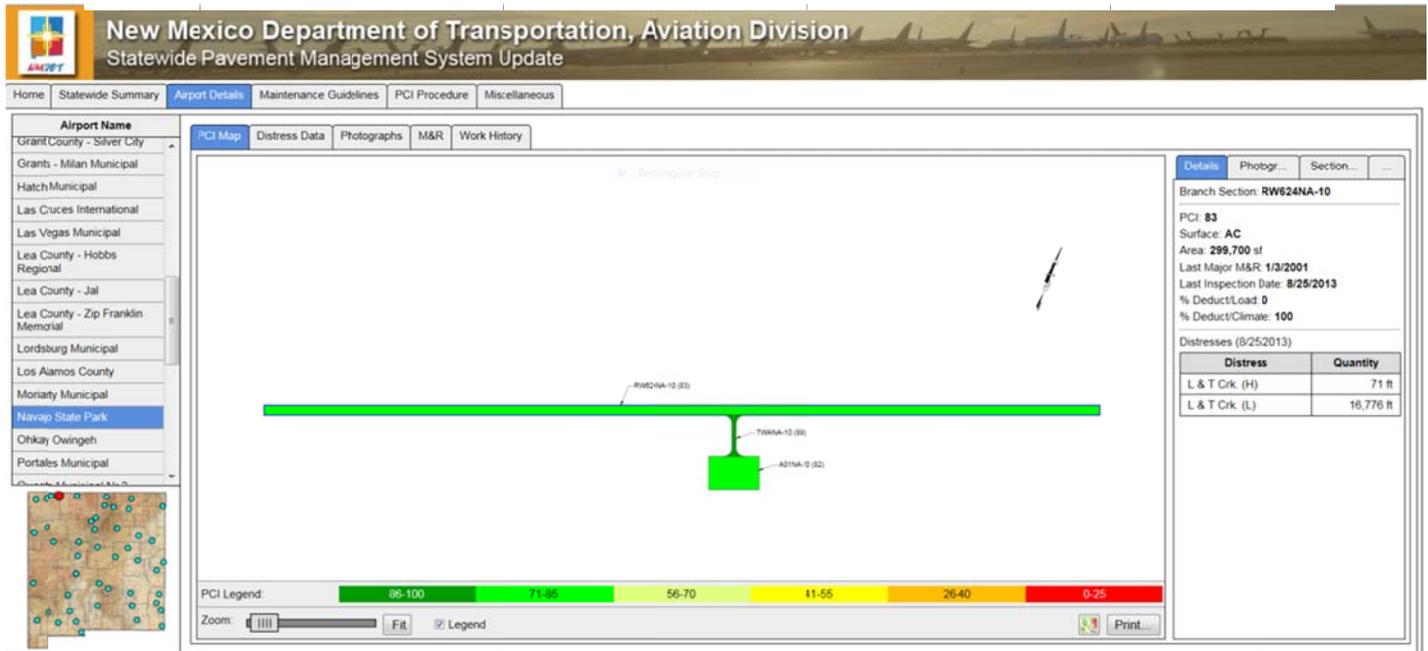


The Aviation Division coordinates state and federal grants for improving the aviation infrastructure. We provide planning and technical support in developing and maintaining the State's airports and other elements of the aviation system and distribute educational materials for the promotion of aviation, including career days and air shows. We conduct pilot seminars dealing with safety issues, performs regulatory and compliance inspections and are responsible for the registration of all aircraft based in New Mexico and for the licensing of aircraft dealers. The Aviation Division is composed of a Division Director and 5 FTE's.

Accomplishments

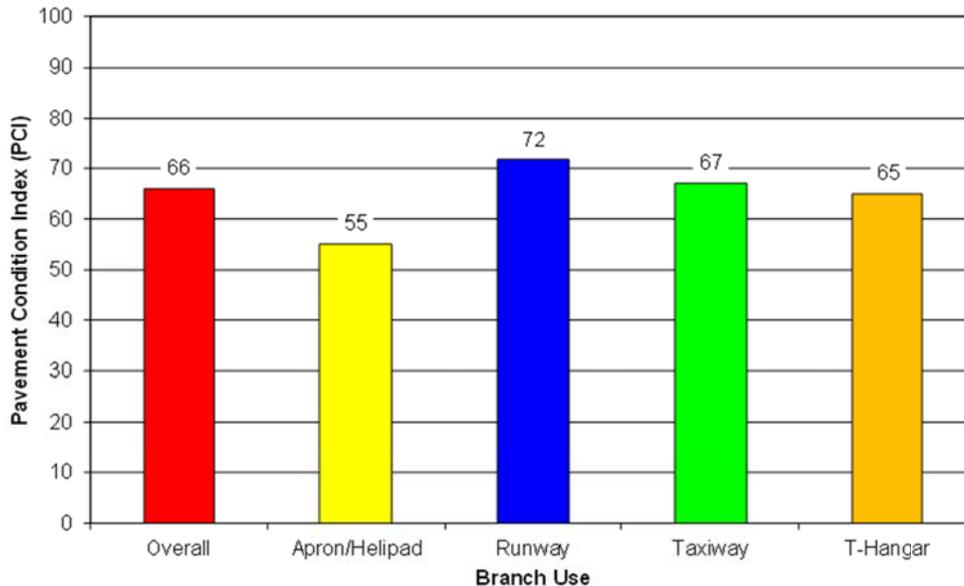
Pavement Condition Index Program Updateⁱ

In 2014, the Division completed an update to its Pavement Management Plan for our aviation system. All federally funded New Mexico Airports were inspected using the Pavement Condition Index System (PCI) approved by the Federal Aviation Administration. The Division contracted with Applied Pavement Technology to collect all data and build and customize our pavement database. The data is used for planning, financing and prioritizing long and short – term pavement replacement at these airports



Sample screen view of output from the Pavement Condition Index Program update

The aviation system contains approximately 97.4 million square feet of pavement. That is broken down into 43.3 million square feet of runway pavement, 23.8 million square feet of taxiway pavement, 24.9 million square feet of apron/helipad pavement and 5.3 million square feet of T-Hangar pavement. During the PCI survey, the types, severities and amounts of distress present on a pavement surface were quantified. This information is used to develop a composite index that represents the overall condition of the pavement in numerical terms, ranging from 0 (failed) to 100 (excellent). The overall area weighted (average PCI adjusted to account for the relative size of the pavement sections) is a 66. Runways, which are the most critical infrastructure at the airport, have a PCI of 72. The figure below shows the condition of the pavement broken out by branch (runway, taxiway, etc) use.



*Branch Use Report from 2014 NM Pavement Condition Index Program
Executive Summary*

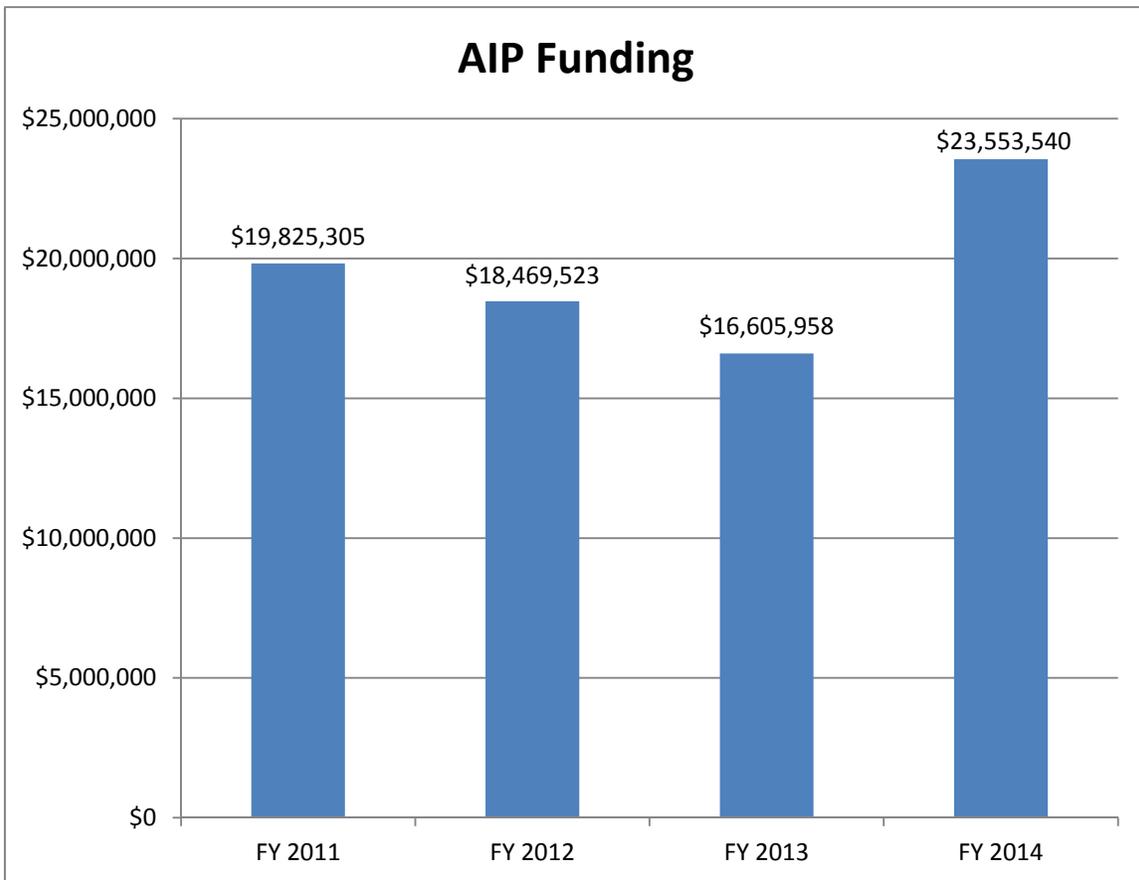
2014 New Mexico Airport System Plan Updateⁱⁱ

In order to maintain and enhance the State's aviation transportation infrastructure, an update of the New Mexico Airport System Plan is being done. This was last updated in 2009. The plan is being updated to evaluate the needs of the State's airport system, justify funding for needed airport improvements, and provide information for governmental and other entities concerning the value, use and needs of the New Mexico system of airports. This plan will include an

economic impact our aviation system and serve as a working blueprint of long range orderly development for airports in New Mexico. The Aviation Division has contracted with Coffman Associates and Molzen Corbin to complete this update. The plan should be complete in late 2015.

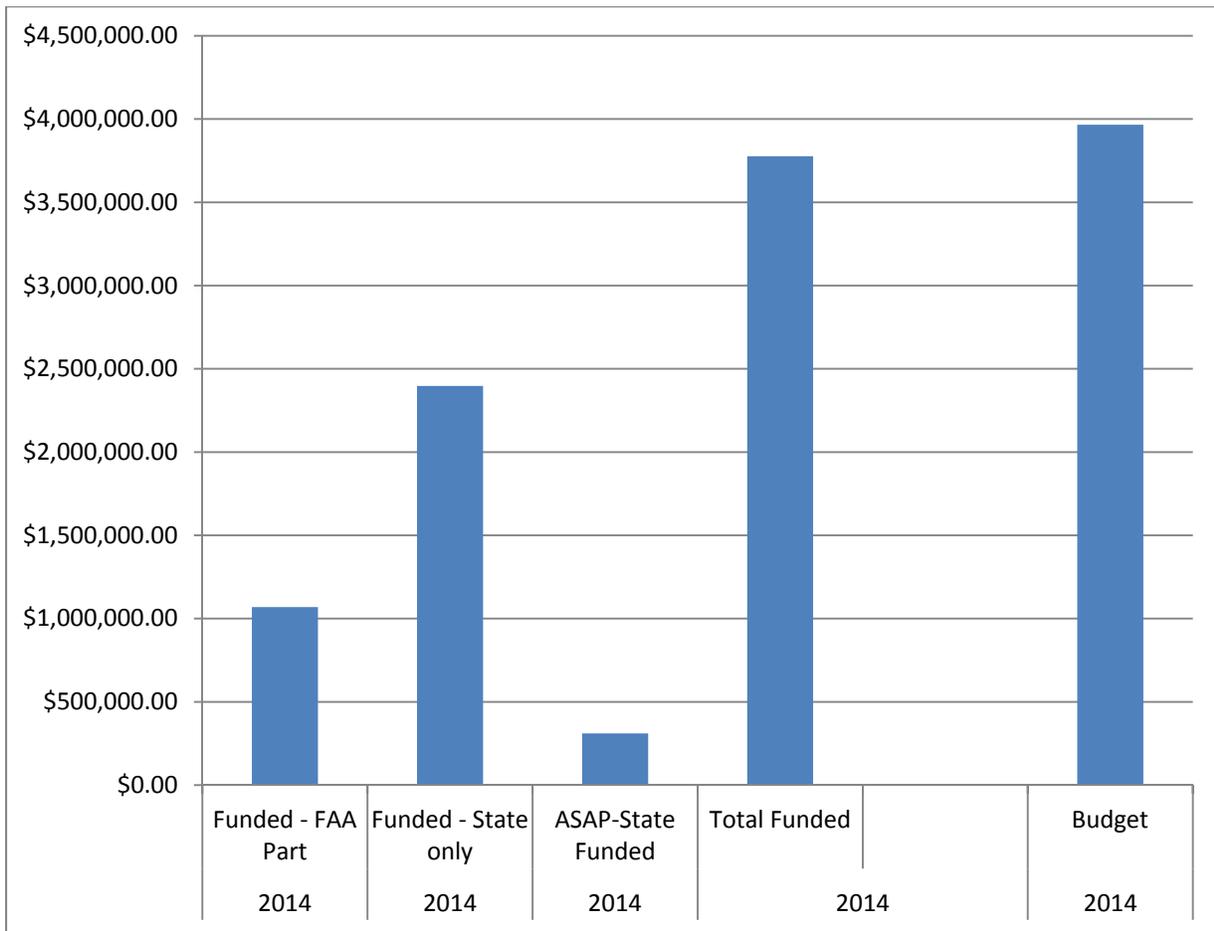
Federal Aviation Funding

In Federal Fiscal year 2014, the FAA, through the Airport Improvement Program (AIP), sent over \$23 million dollars in funding to airports in New Mexico. This number does not include funding for the Albuquerque Sunport. The 2014 funding is an increase of over \$6 million dollars from FY 2013 and the most funding we have received from the FAA in the last four years.



State only Funding

In 2014 the Division had a budget for aviation grant project funding of \$3.9 million. The Division obligated 95% of its available budget through 73 new grants to 39 different communities in the state. The Division provided matching funds totaling over \$1 million to FAA supported projects and in addition provided almost \$2.4 million in grant funding to local communities as well as over \$300,000 to support air service to several communities. The table below reflects the distribution of state only funds.



FY 2014 Notable Projects

In FY 2014, the Division, along with the FAA funded over 70 projects to airports all across the State. Some of the notable projects include:

Zuni Replacement Airport - This replacement airport will replace the existing Zuni airport. This will be a multi-year project and once completed, will be New Mexico's newest airport. The existing Zuni airport will be closed once the new airport is operational.



New Zuni Airport under construction

Roswell International Air Center Runway 3-21 Rehabilitation – This project is a rehabilitation of the primary runway at the Roswell International Air Center. This is the first phase of a three phase project which includes complete reconstruction of the outer portions of the runway as well as a reconstruction of the connector taxiways.



Roswell Runway 3-21 under construction

Taos Municipal Airport – FAA issued a grant for the first phase of the Taos crosswind runway. The first phase will include the relocation of the existing runway threshold as well as the dirt work for the new crosswind runway.

Alamogordo White Sands Regional Airport – This project includes the extension of Runway 3 - 21 by 2,100 feet. This extension is necessary for the existing traffic at the airport, continued growth of the City of Alamogordo and the surrounding communities, as well as supporting the U.S. Forest Service (USFS) aerial firefighting activities. This is the first of a two phase project. This first phase includes grading and drainage for the extension.



*Alamogordo Runway 3-21 Groundbreaking
Ceremony*

ⁱ 2014 New Mexico Pavement Condition Index Program, Applied Pavement Technology, Inc.

ⁱⁱ 2014 New Mexico System Plan Update, Coffman Associates