

**Tobacco Settlement Fund Revenue
FY17 to FY19**

(in thousands of dollars)		FY17	FY18	Exec Rec	LFC Rec	Laws 2018, Ch. 73
Estimated Tobacco Revenues						
Beginning Balance Permanent Fund		110,357.7	146,793.6	156,333.6	156,333.6	156,293.6
Estimated Tobacco Revenue		54,251.5	35,672.7	36,000.0	36,000.0	36,000.0
Appropriation to Program Fund		(18,500.0)	(16,172.7)	(18,000.0)	(18,000.0)	(18,000.0)
Gains/Losses		19,184.4	9,540.0	10,100.0	10,100.0	10,160.0
Additional Transfer to Program Fund		(18,500.0)	(19,500.0)	(18,000.0)	0.0	0.0
Total Program Fund Appropriations		37,000.0	35,672.7	36,000.0	18,000.0	18,000.0
Ending Balance Permanent Fund		146,793.6	156,333.6	166,433.6	184,433.6	184,453.6
Tobacco Fund Appropriations						
Agency	Purpose					
609 Indian Affairs	Tobacco Cessation Programs	249.3	249.3	249.3	249.3	249.3
630 Human Services Department	Medicaid -- Breast and Cervical Cancer Treatment	1,255.4	1,255.4	1,255.4	1,255.4	1,255.4
630 Human Services Department	Medicaid	7,563.9	8,563.9	8,563.9	7,063.9	7,063.9
630 Human Services Department	Medicaid, Contingent on Legislation	18,500.0	19,500.0	16,500.0	0.0	0.0
Sub-total Human Services Department		27,319.3	29,319.3	26,319.3	8,319.3	8,319.3
665 Department of Health	Tobacco Cessation and Prevention	5,435.2	5,435.2	5,435.2	5,435.2	5,435.2
665 Department of Health	Diabetes Prevention and Control	715.5	715.5	715.5	715.5	715.5
665 Department of Health	HIV/AIDS Services	293.0	293.0	293.0	293.0	293.0
665 Department of Health	Breast and Cervical Cancer Screening	128.6	128.6	128.6	128.6	128.6
Sub-total Department of Health		6,572.3	6,572.3	6,572.3	6,572.3	6,572.3
952 University of New Mexico HSC	Instruction and General Purposes	581.5	581.5	581.5	581.5	581.5
952 University of New Mexico HSC	Research in Genomics and Environmental Health	937.2	937.4	937.4	937.4	937.4
952 University of New Mexico HSC	Poison Control Center	590.2	590.2	590.2	590.2	590.2
952 University of New Mexico HSC	Pediatric Oncology Program	250.0	250.0	250.0	250.0	250.0
952 University of New Mexico HSC	Specialty Education in Trauma	250.0	250.0	250.0	250.0	250.0
952 University of New Mexico HSC	Specialty Education in Pediatrics	250.0	250.0	250.0	250.0	250.0
Sub-total University of New Mexico HSC		2,859.1	2,859.1	2,859.1	2,859.1	2,859.1
Total Appropriations		37,000.0	39,000.0	36,000.0	18,000.0	18,000.0