

TOBACCO SETTLEMENT FUND APPROPRIATIONS FY99-FY13



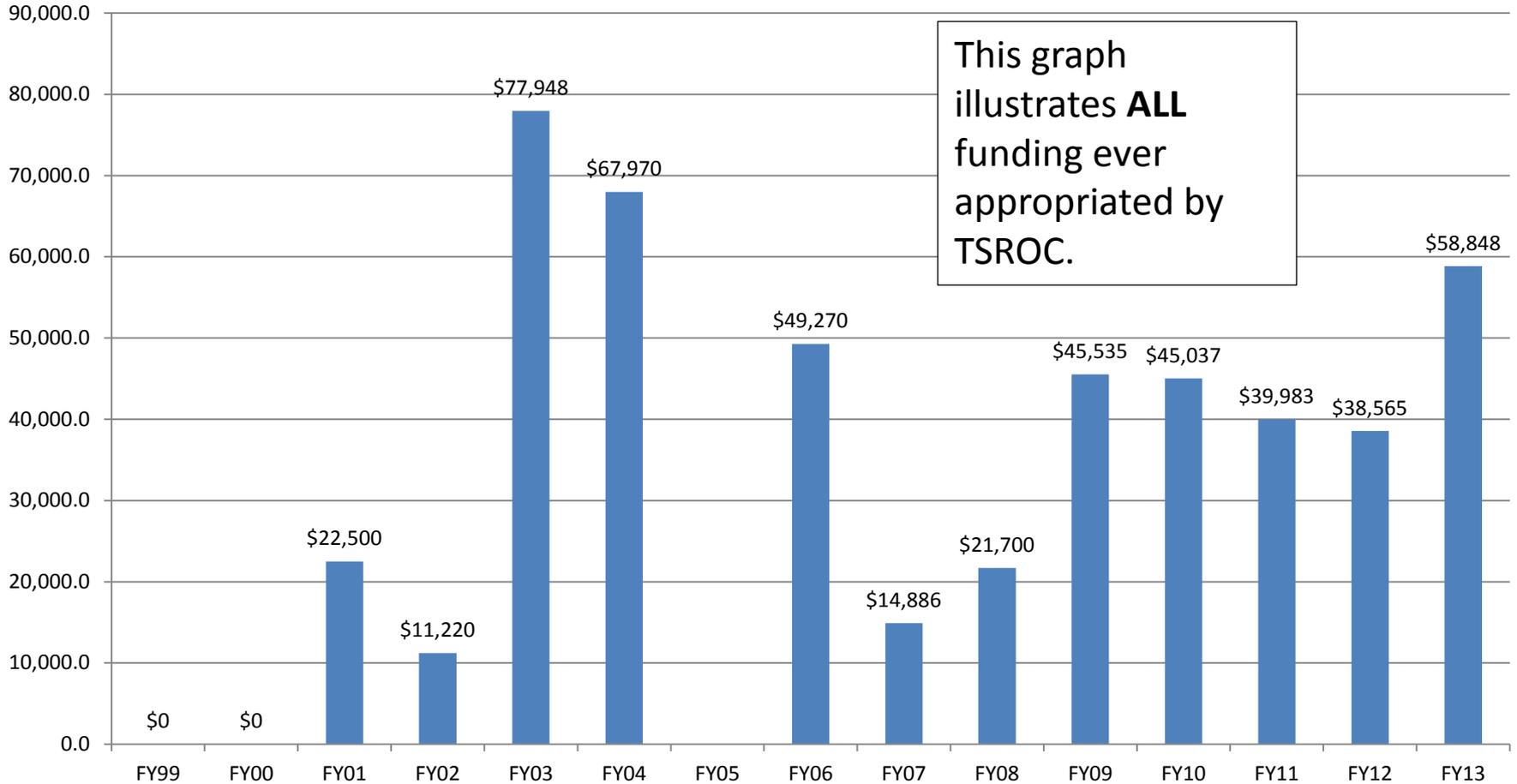
Tobacco Settlement Revenue Oversight Committee
October 2012

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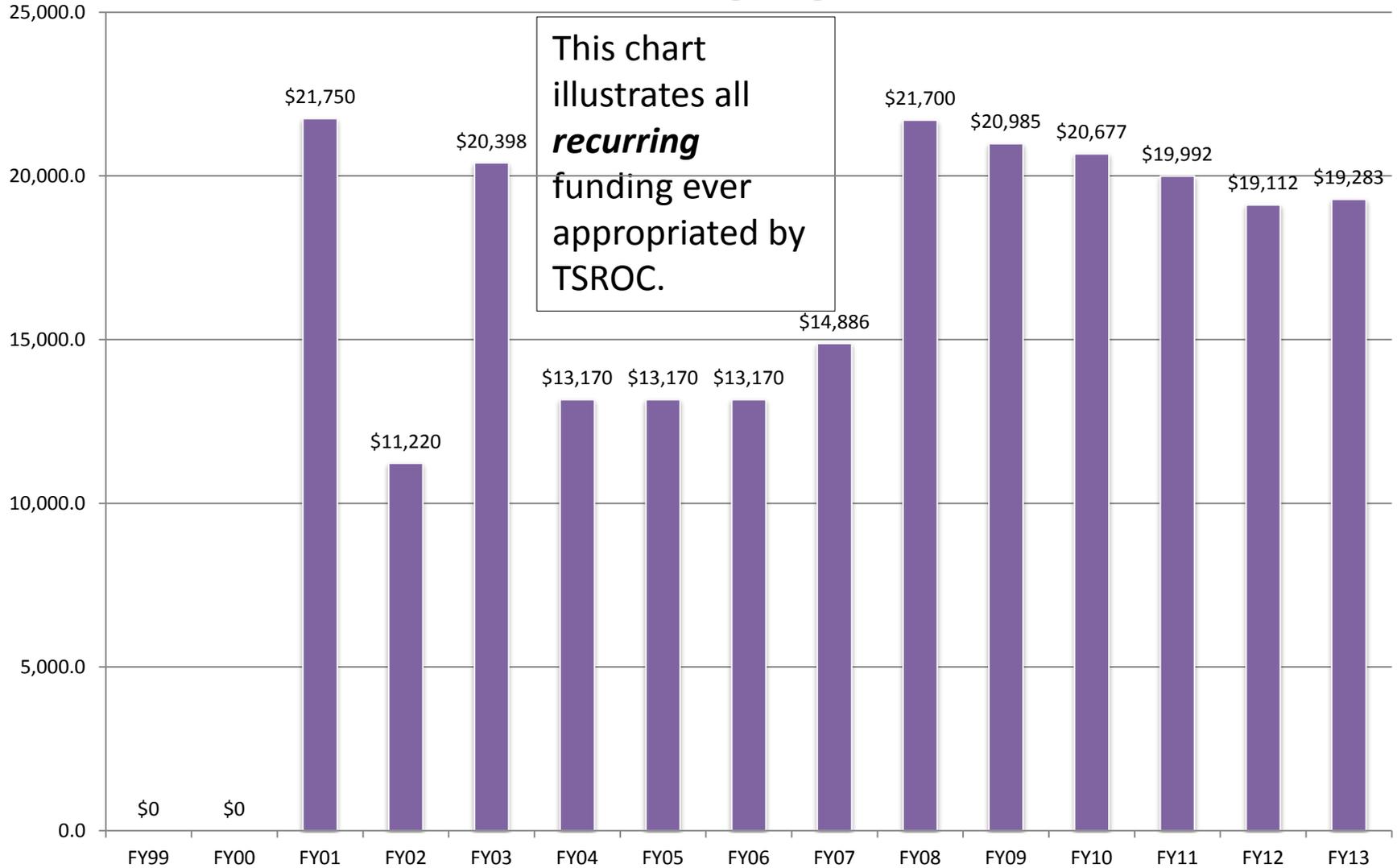
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

TOTAL APPROPRIATIONS Recurring and Non-Recurring



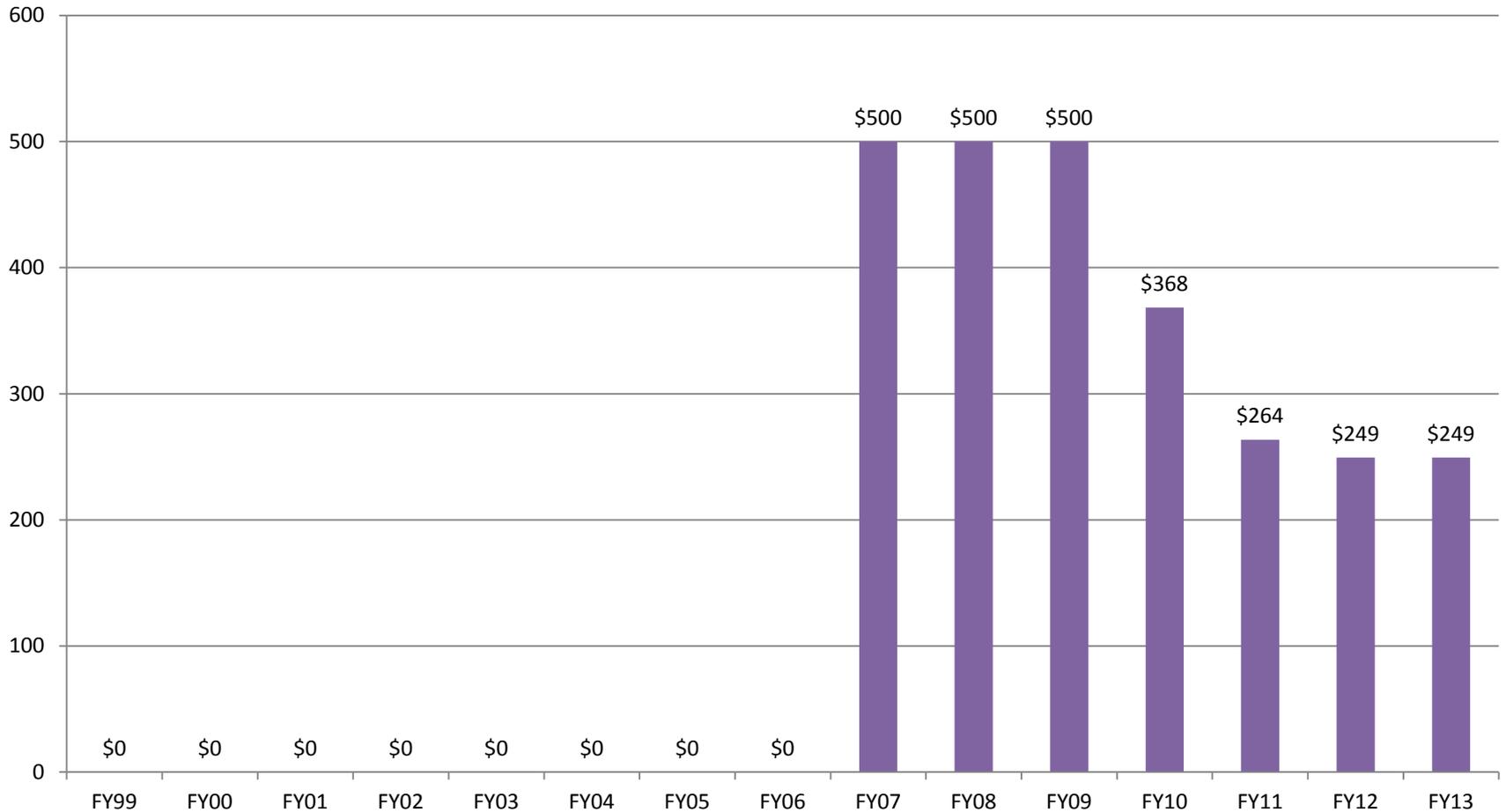
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

Total Recurring Programs



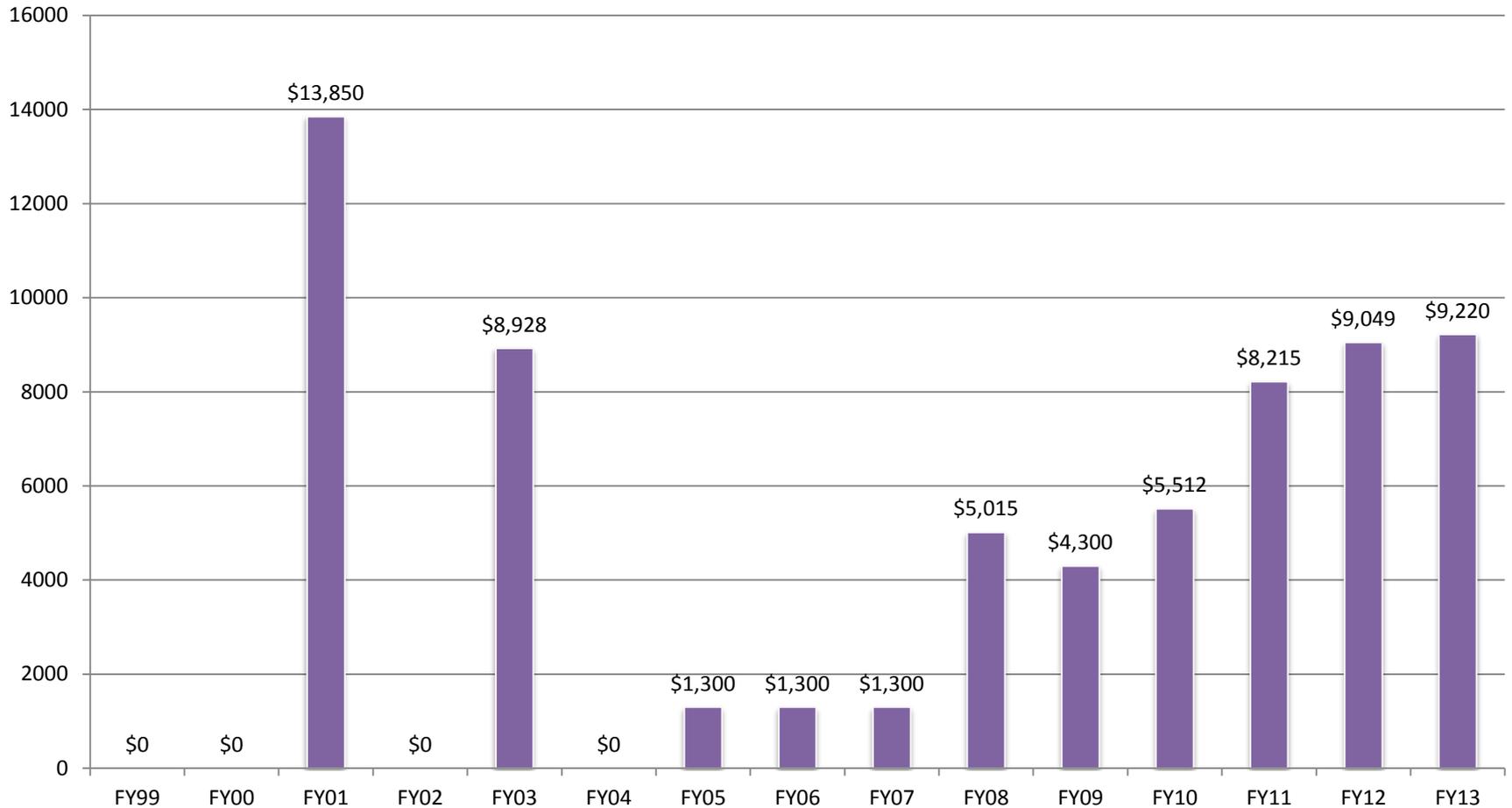
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

**(608) Indian Affairs Department
Tobacco Cessation and Prevention Programs**



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

**(630) Human Services Department
TOTAL**



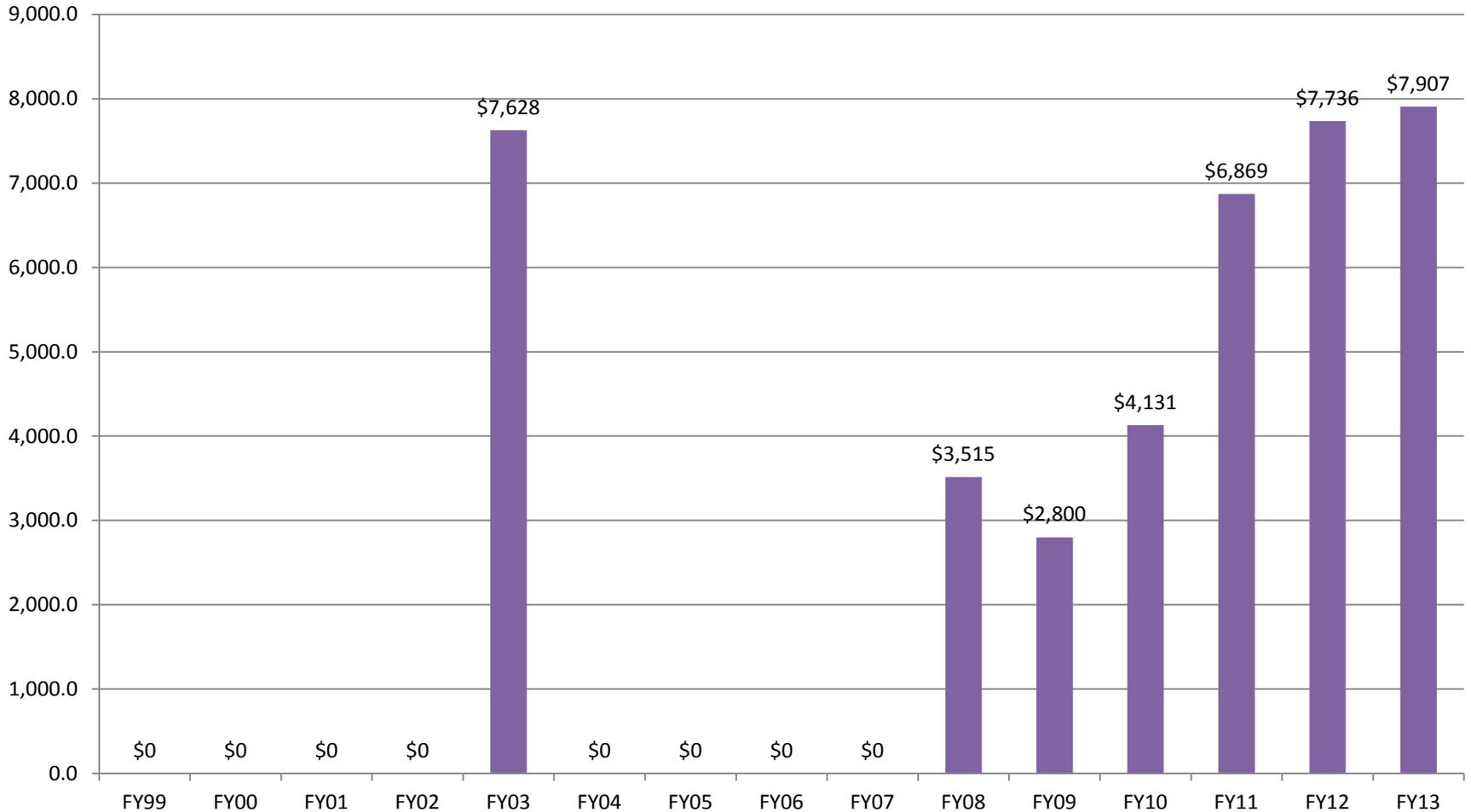
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

HSD
Breast & Cervical Cancer Treatment Program



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

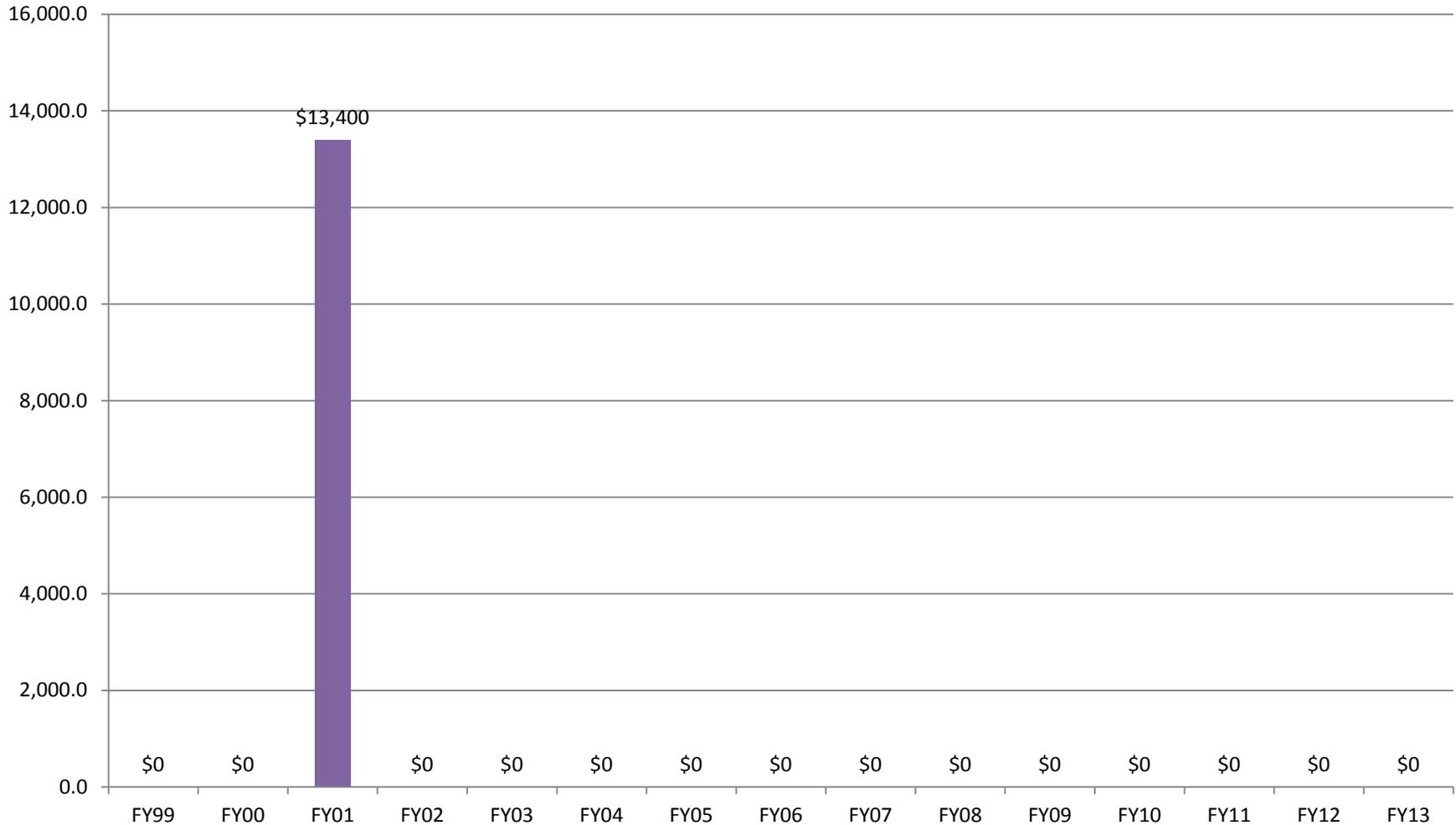
HSD
Medicaid (Recurring)



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations and Recent
(dollars in thousands)

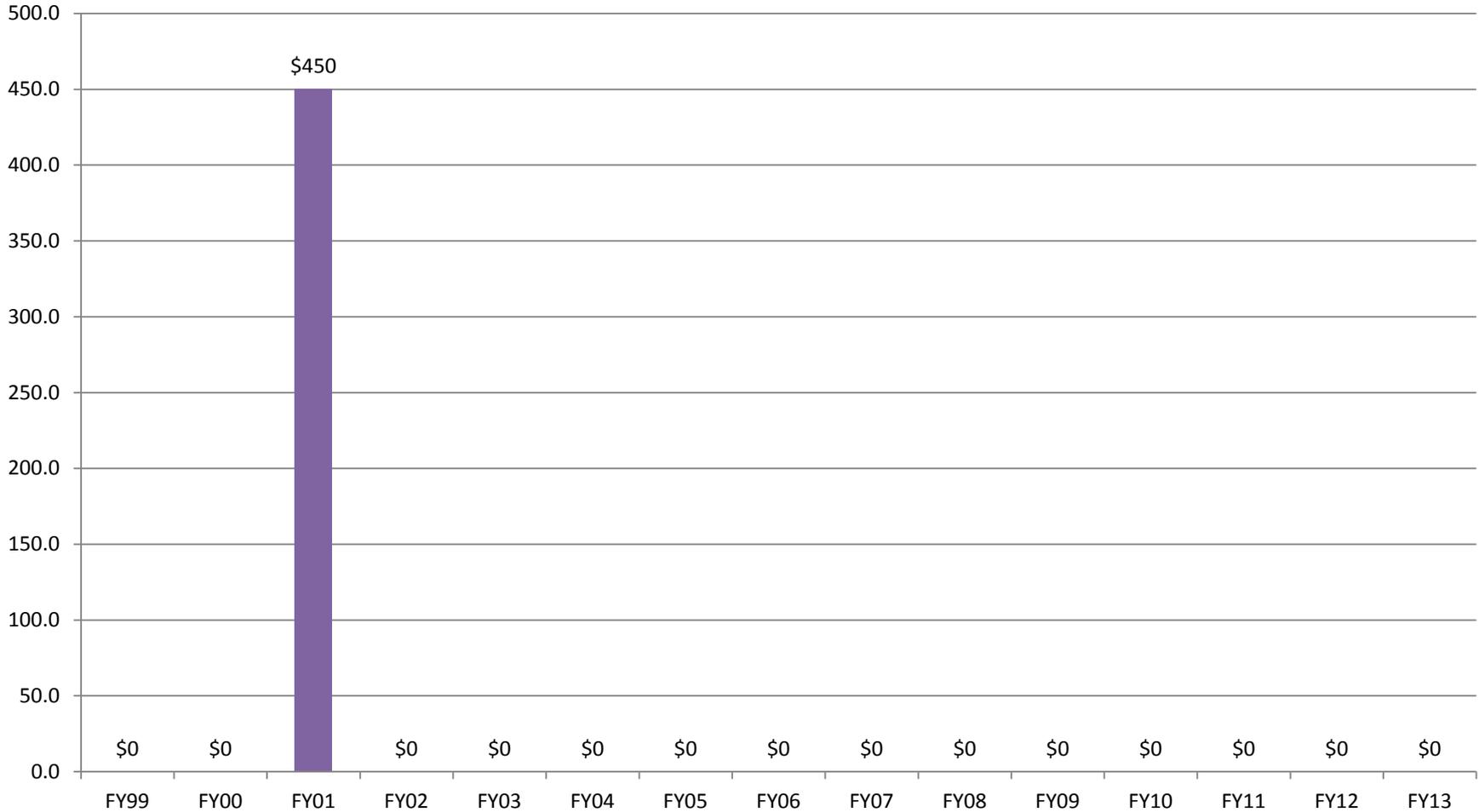
HSD

Medicaid Price Increases & Enrollment Growth (Recurring)



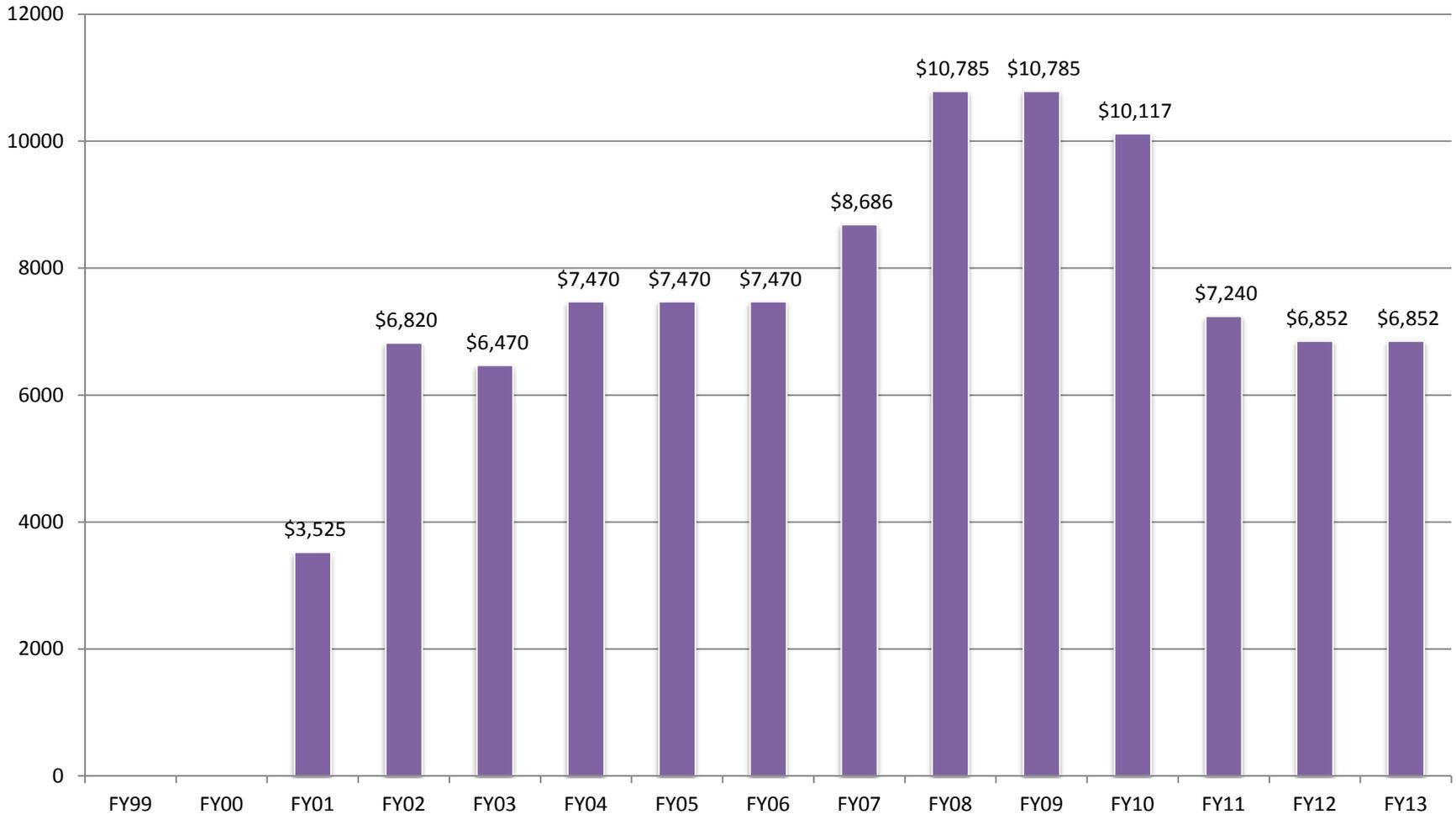
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

HSD
Medicaid Smoking Cessation (Recurring)



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

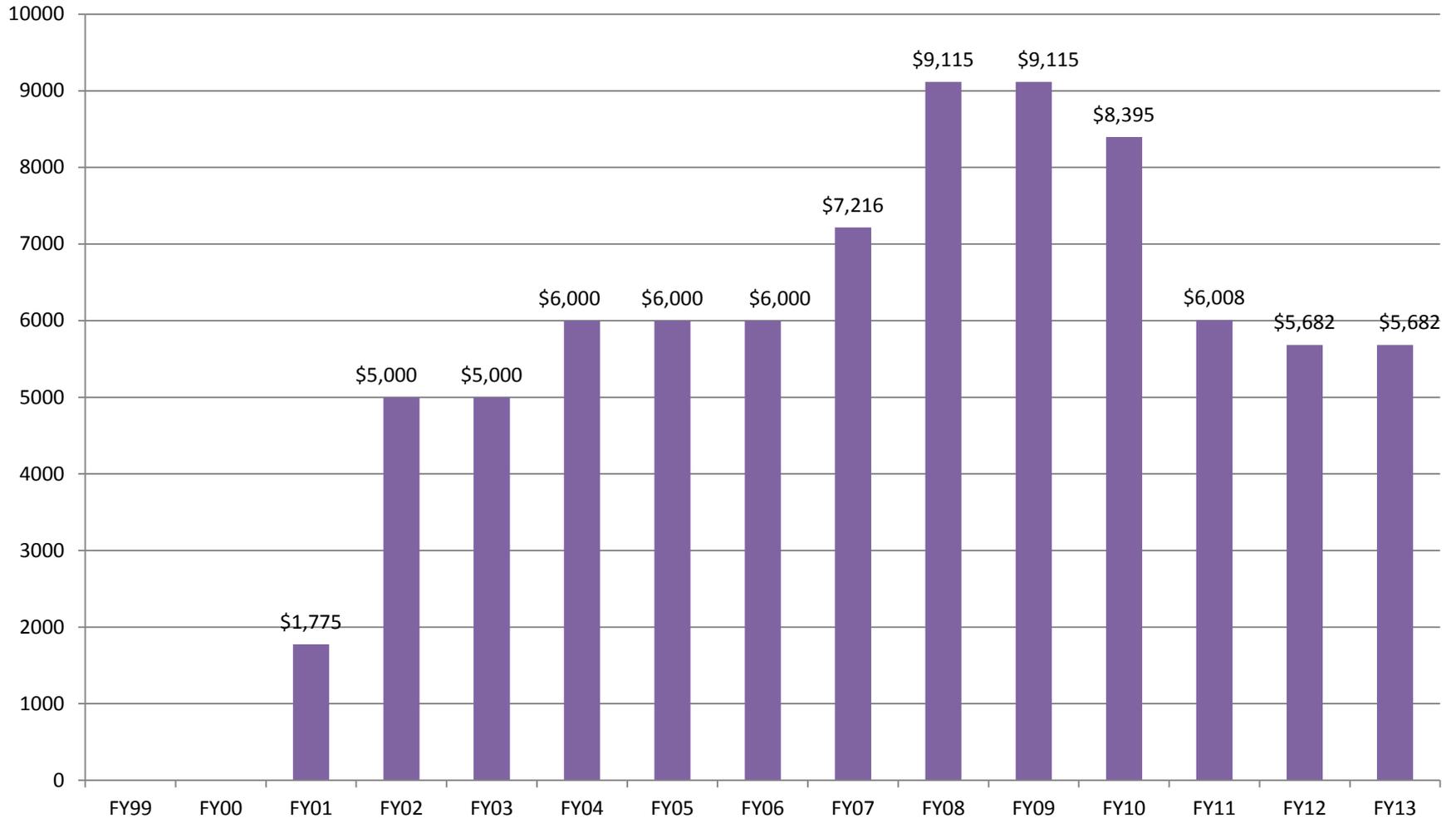
**(665) Department of Health
TOTAL**



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

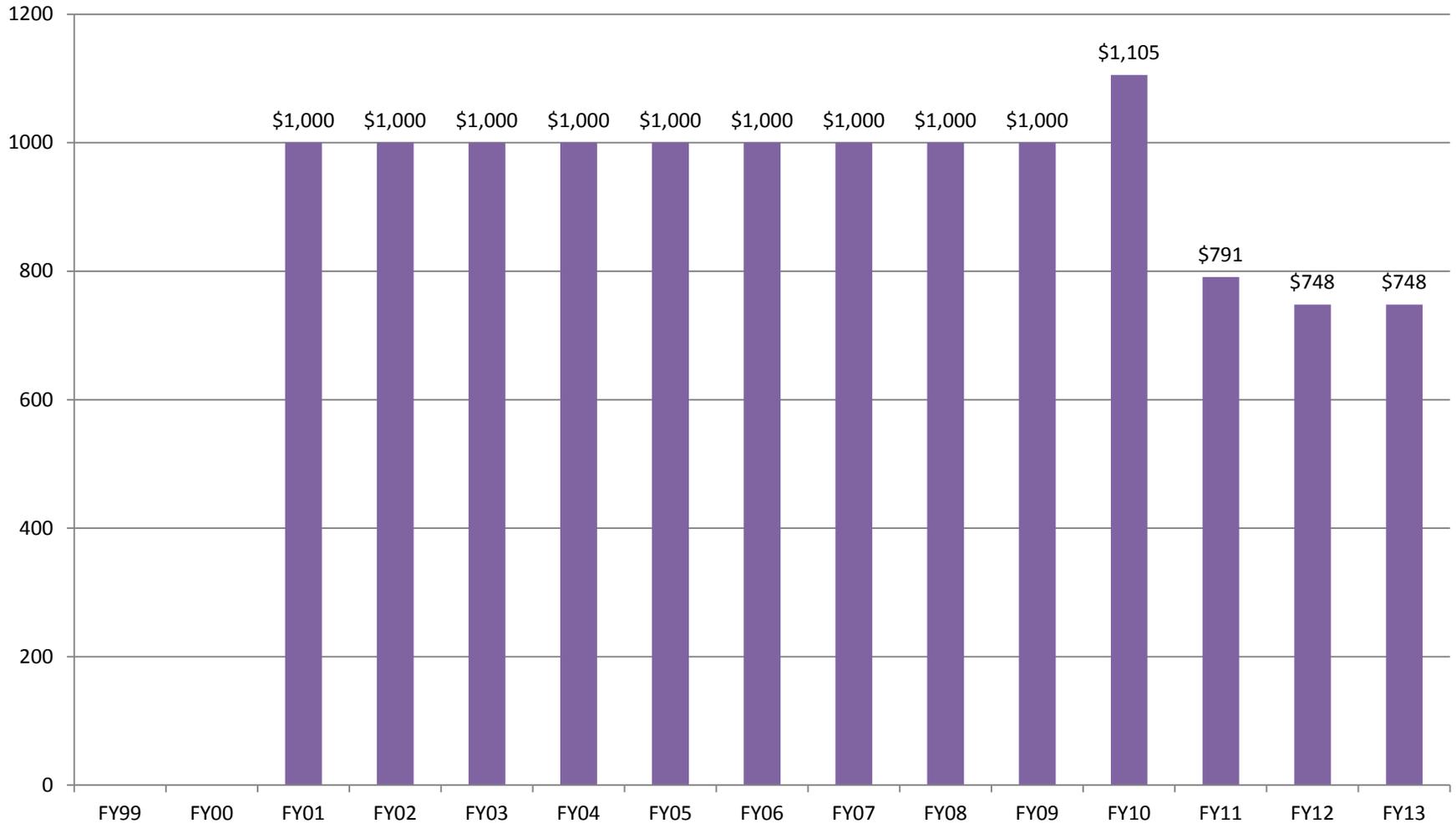
DOH

Tobacco Use, Prevention and Control (TUPAC) Programs



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

DOH
Diabetes Prevention and Control Program



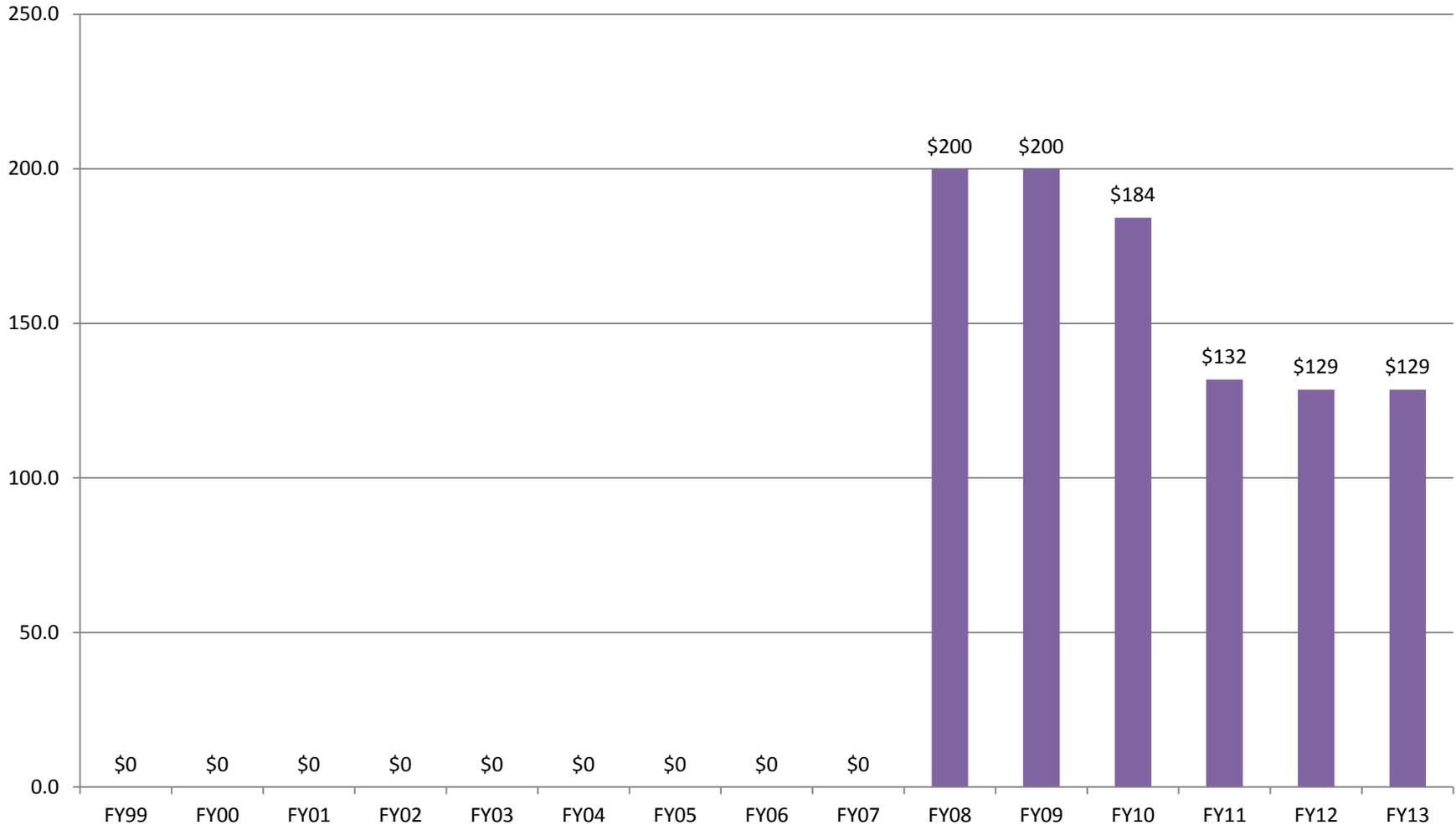
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

DOH
HIV/AIDS Services



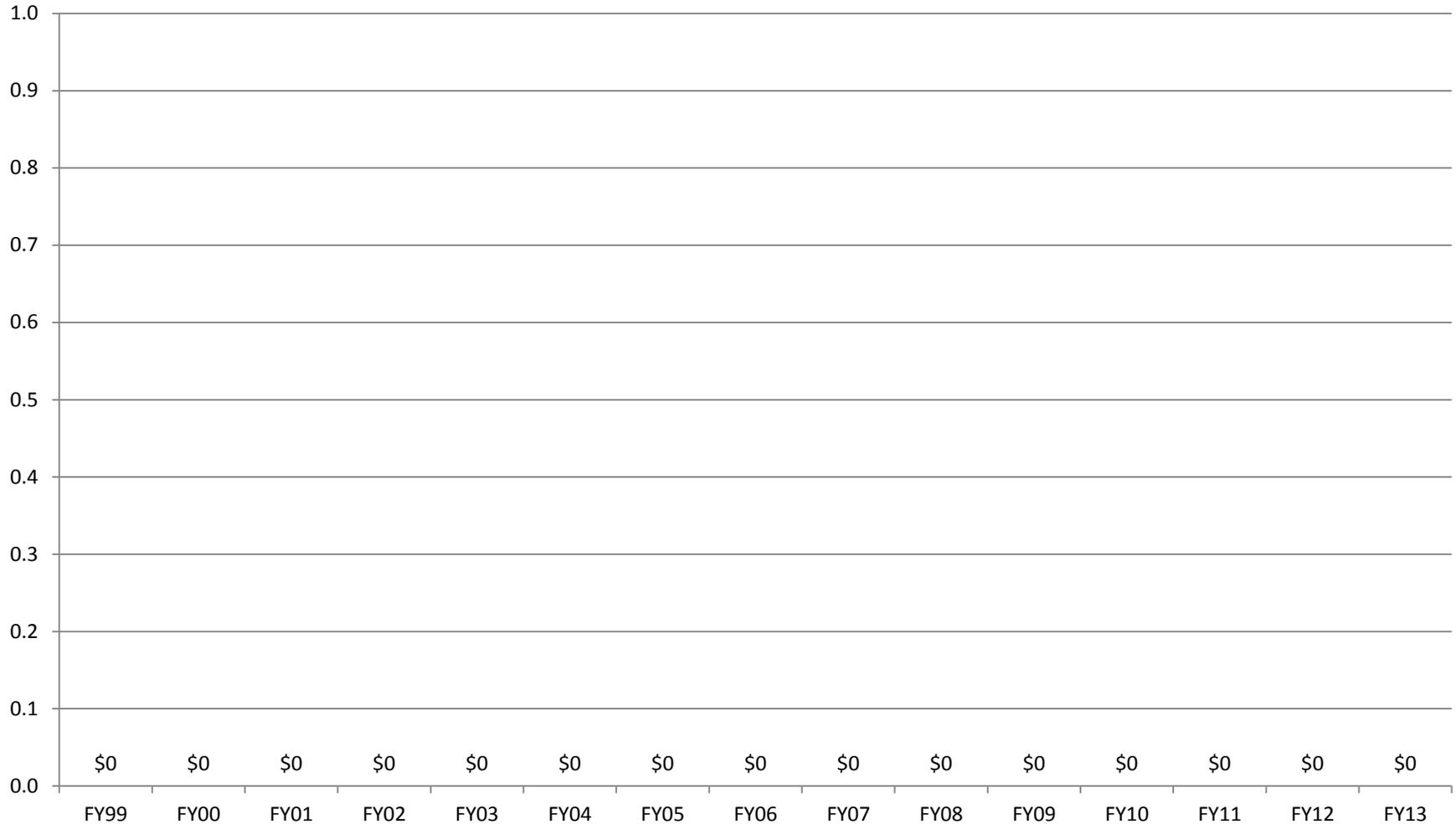
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

DOH
Breast and Cervical Cancer Screening



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

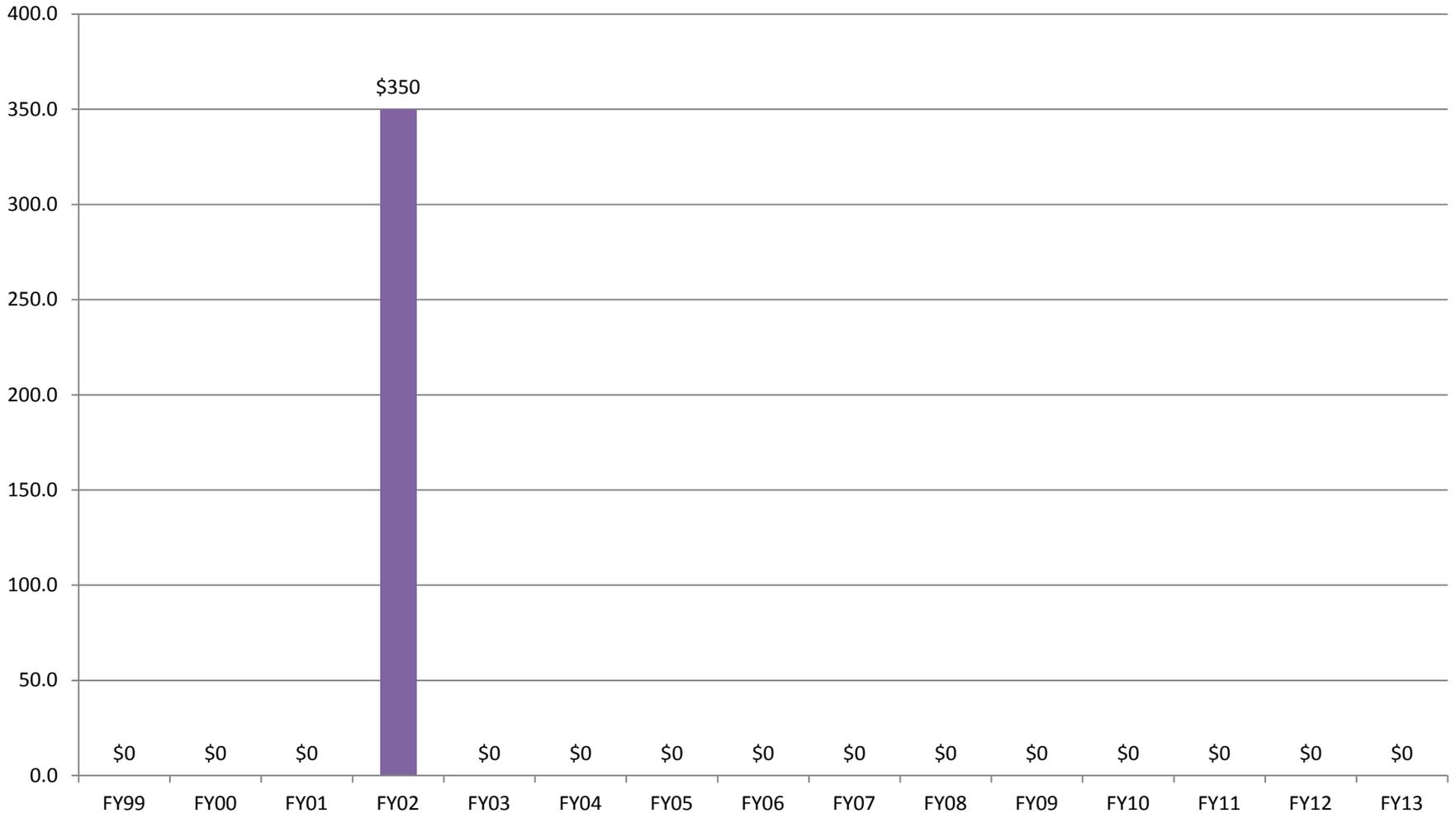
DOH
Cardiovascular Disease Prevention Program



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

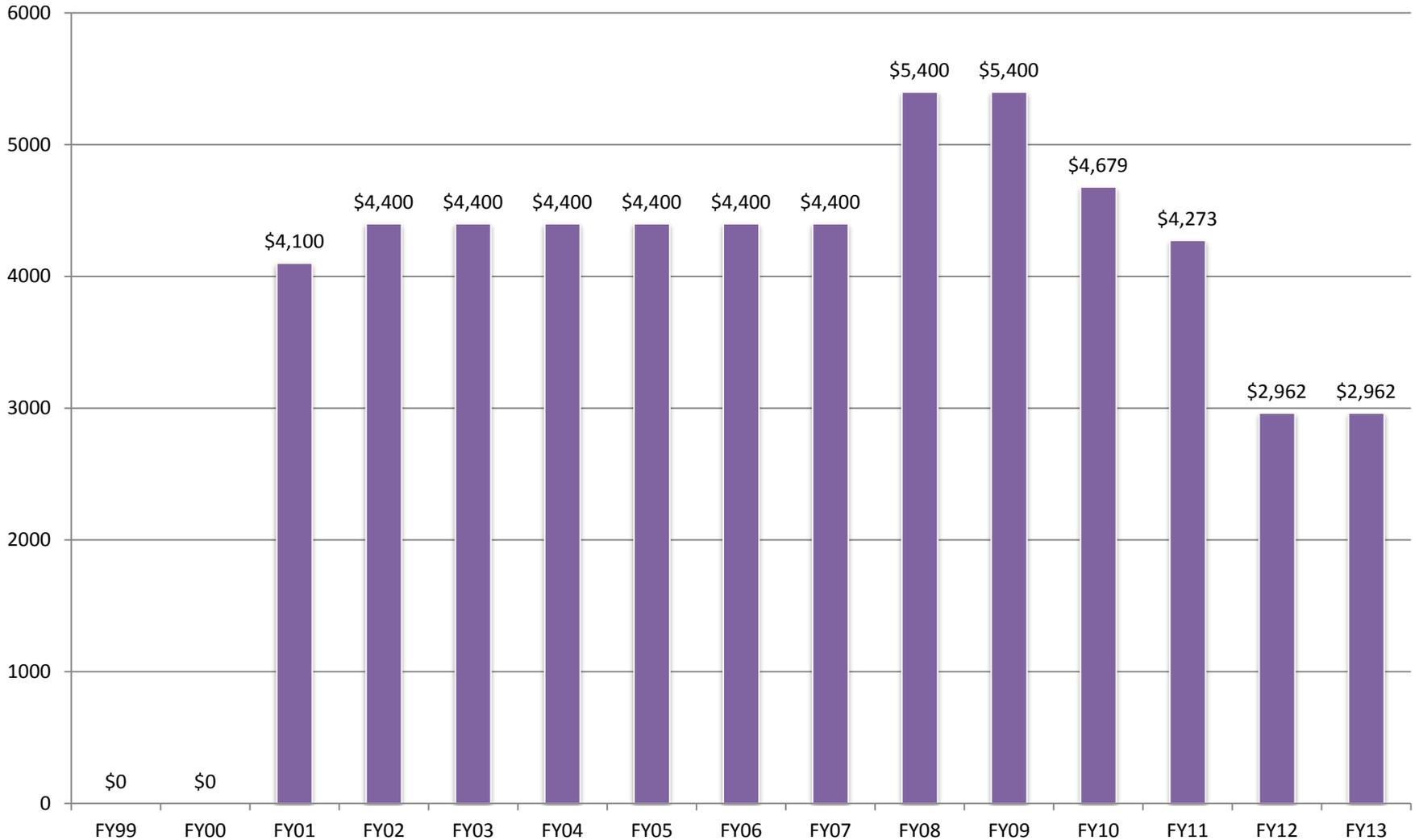
DOH

Memorial Medical Center - Mobile Medical Unit



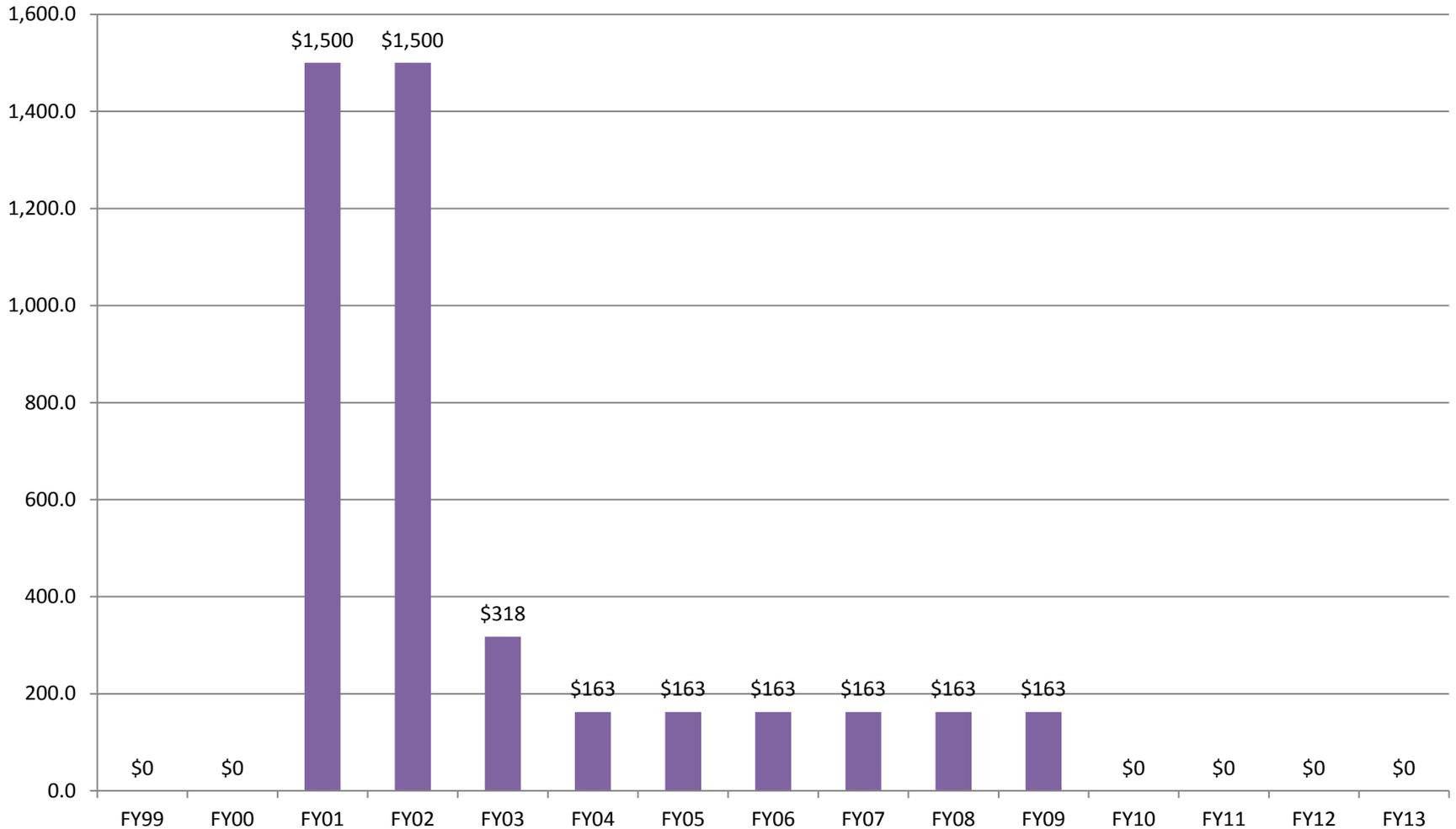
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

Total University of New Mexico



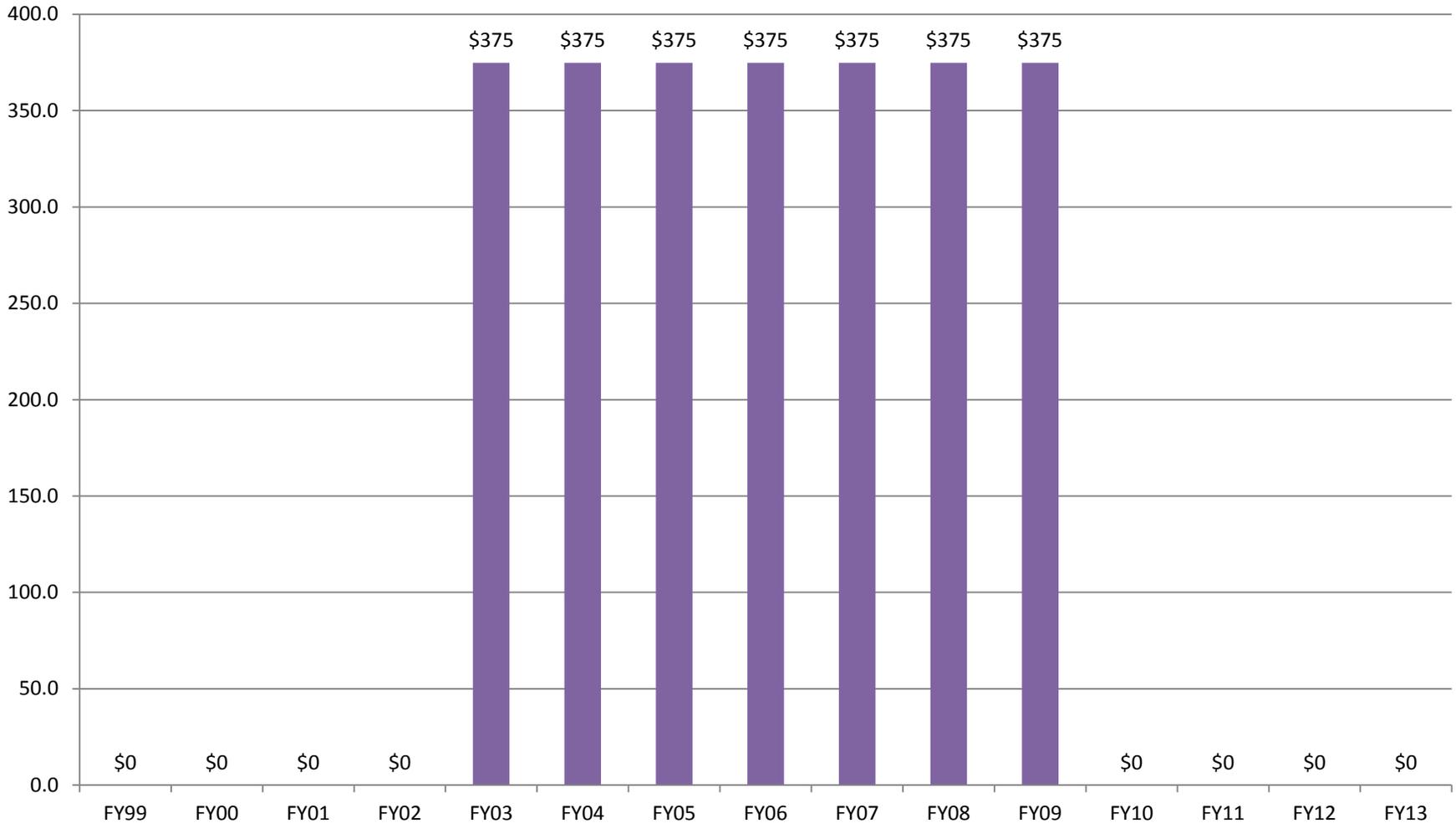
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC Genomics Core Facilities



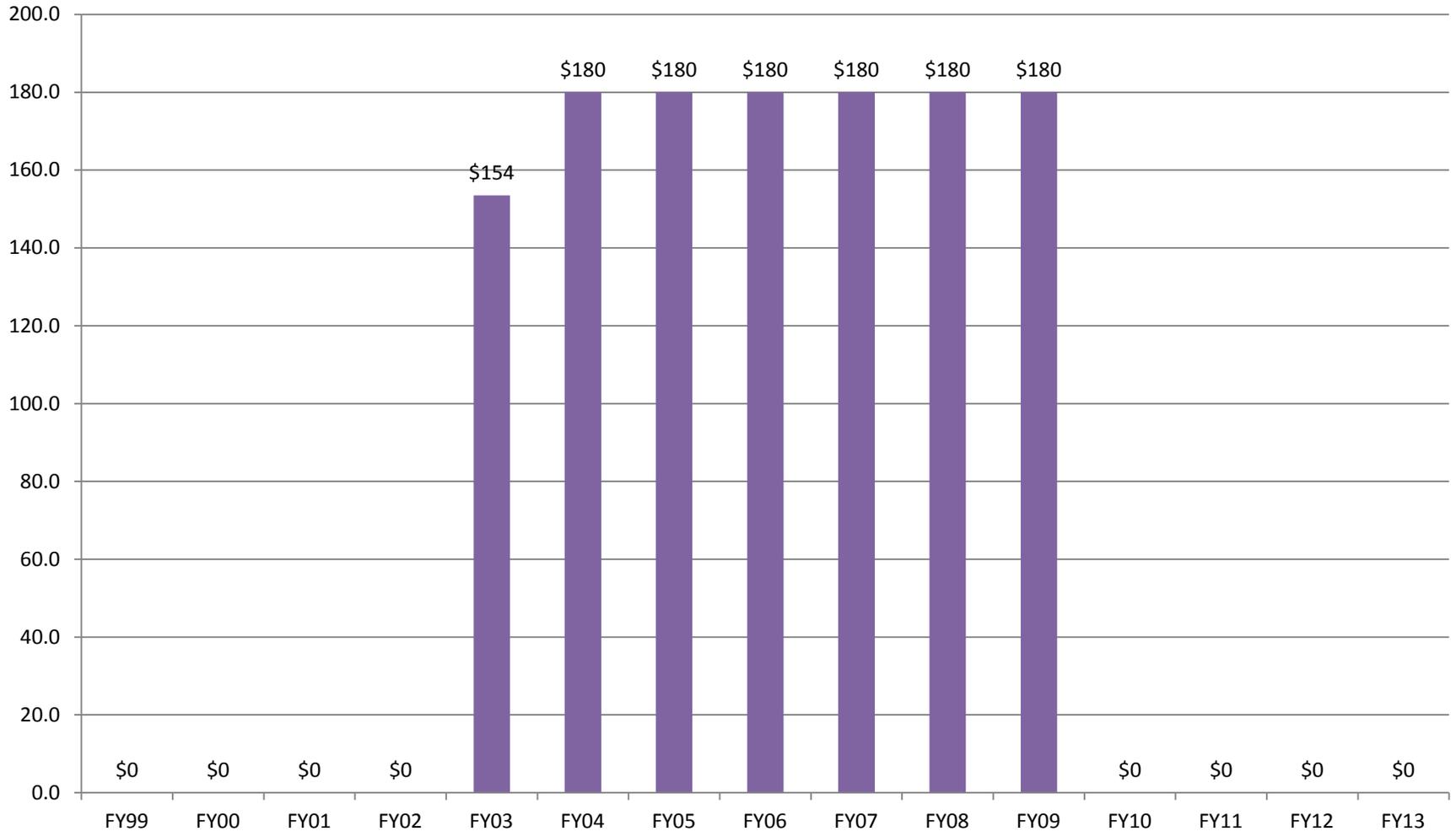
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC Epidemiology



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Enhanced Tobacco-Related Research



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Clinical Research and Trials



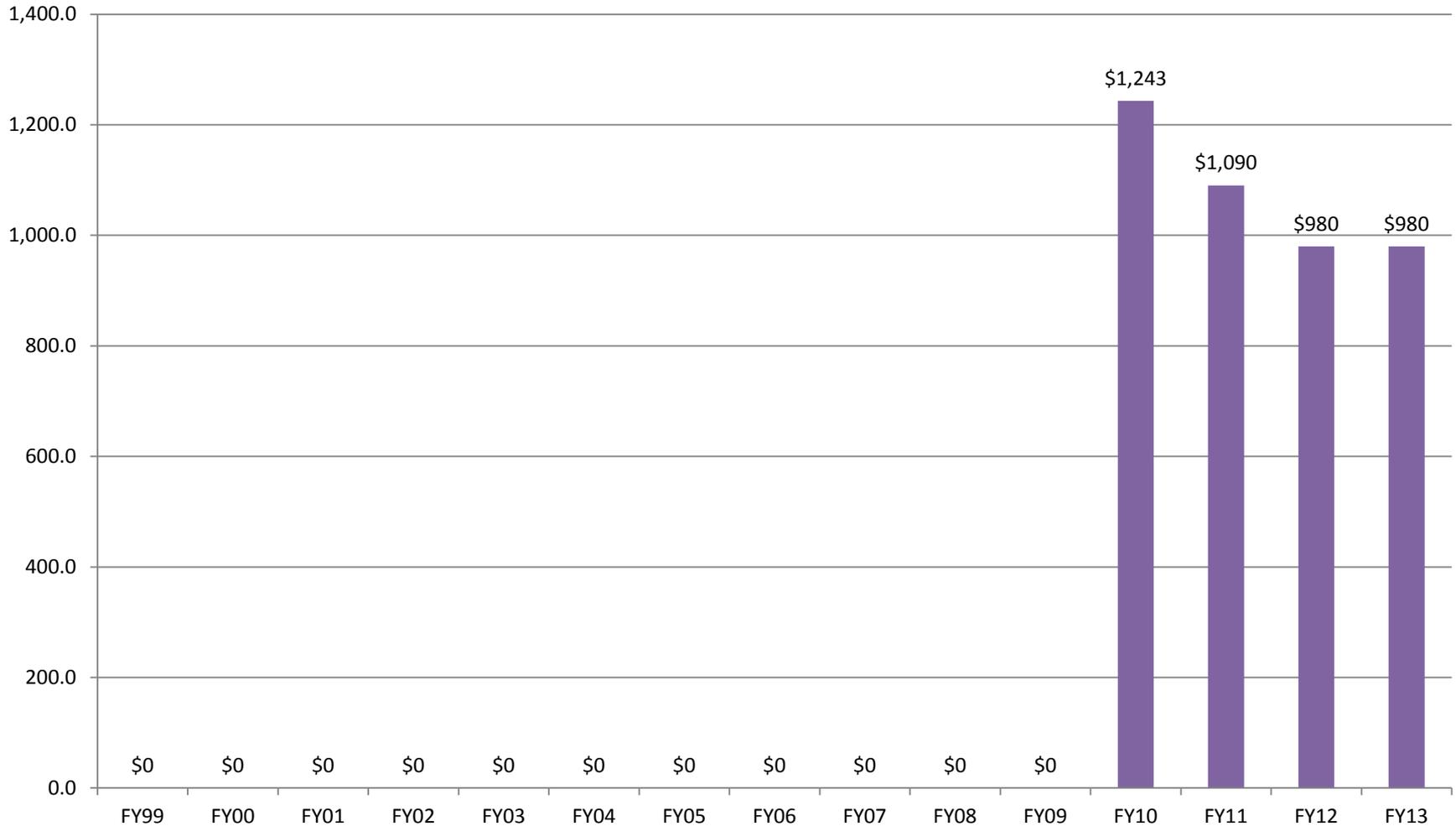
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

**UNM HSC
Biocomputing**



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Research in Genomics, Biocomputing & Environmental Health



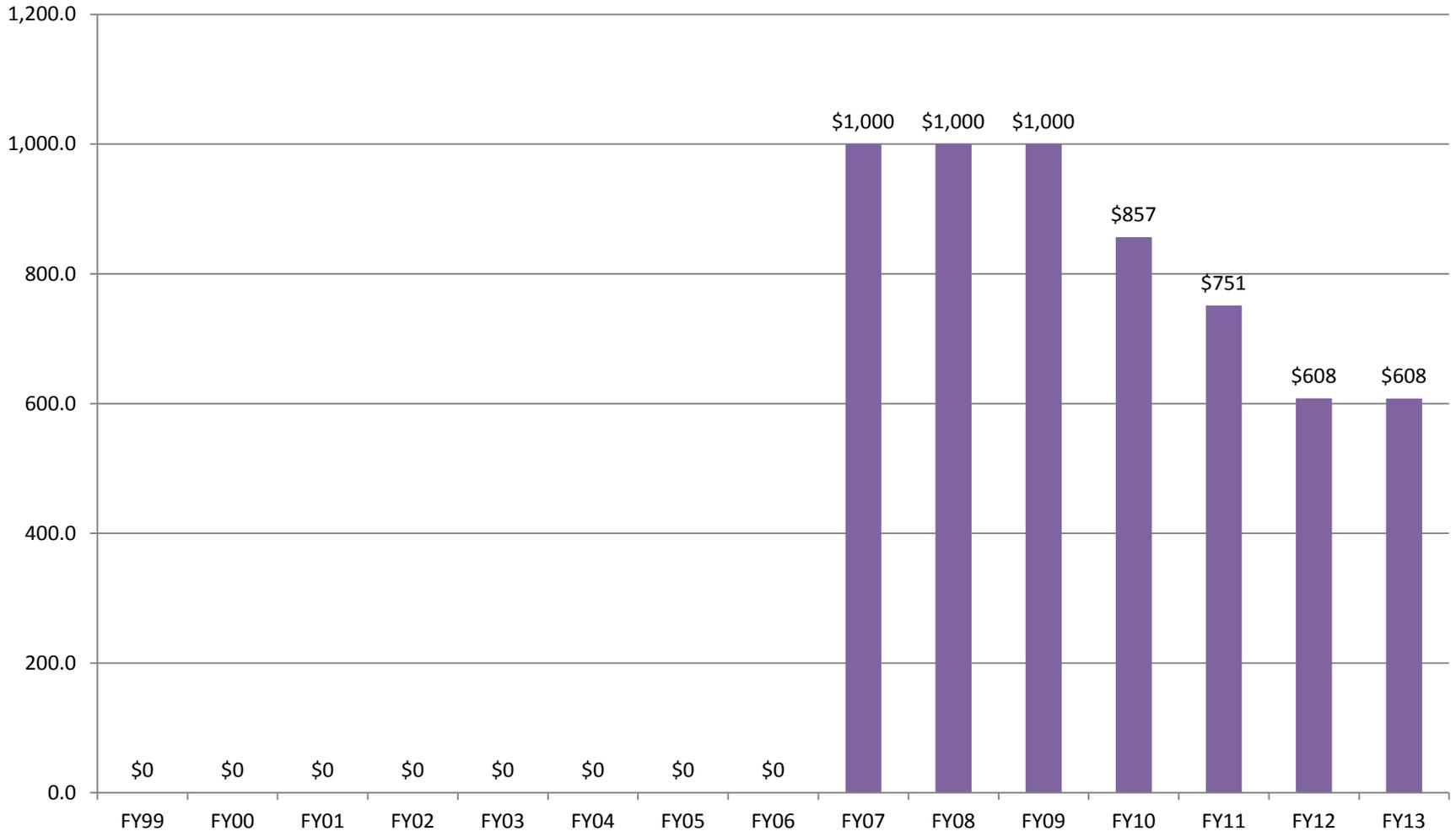
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
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UNM HSC
Lovelace Respiratory Research Institute



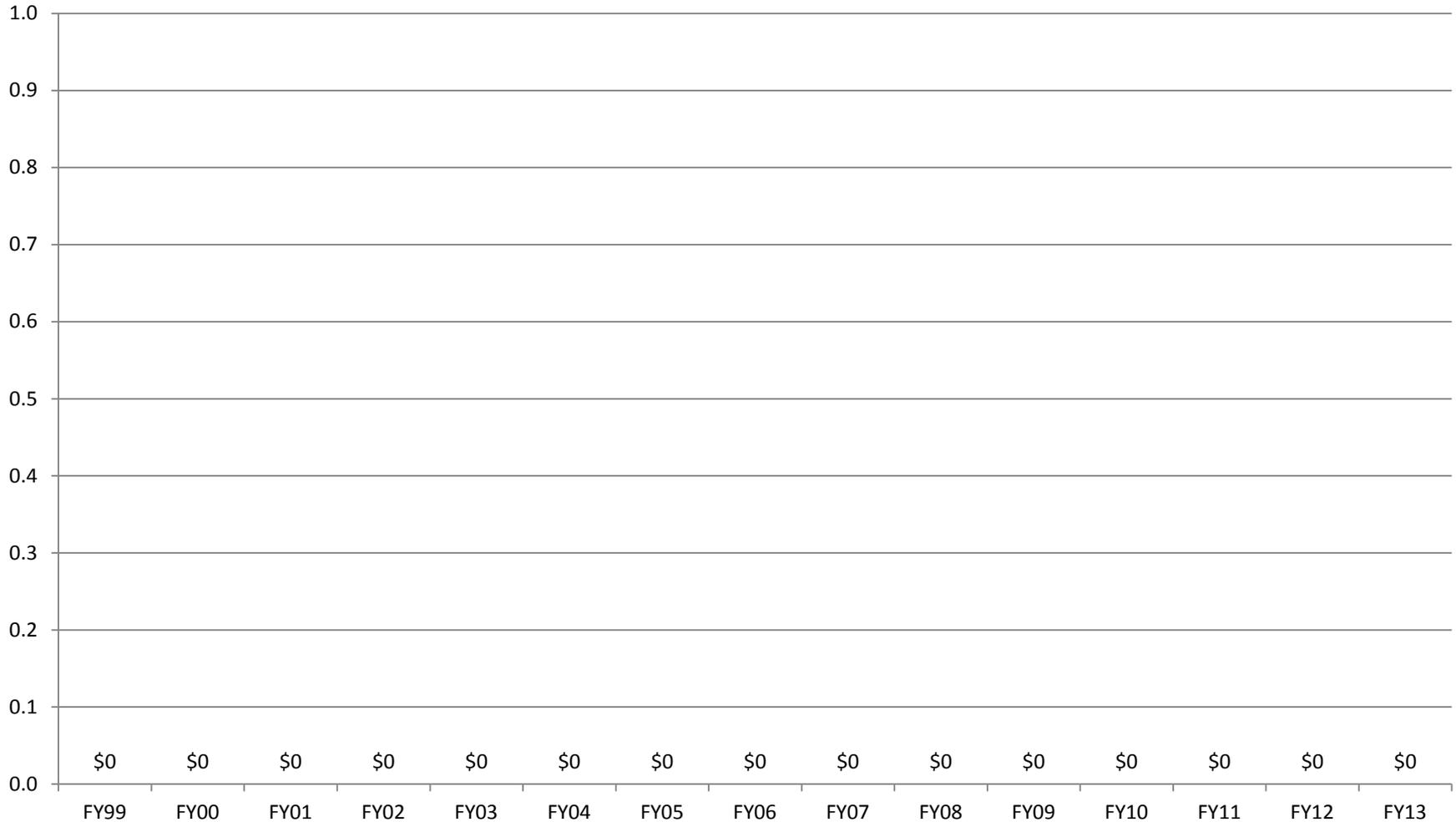
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Retained Instruction and General (I&G) Funding



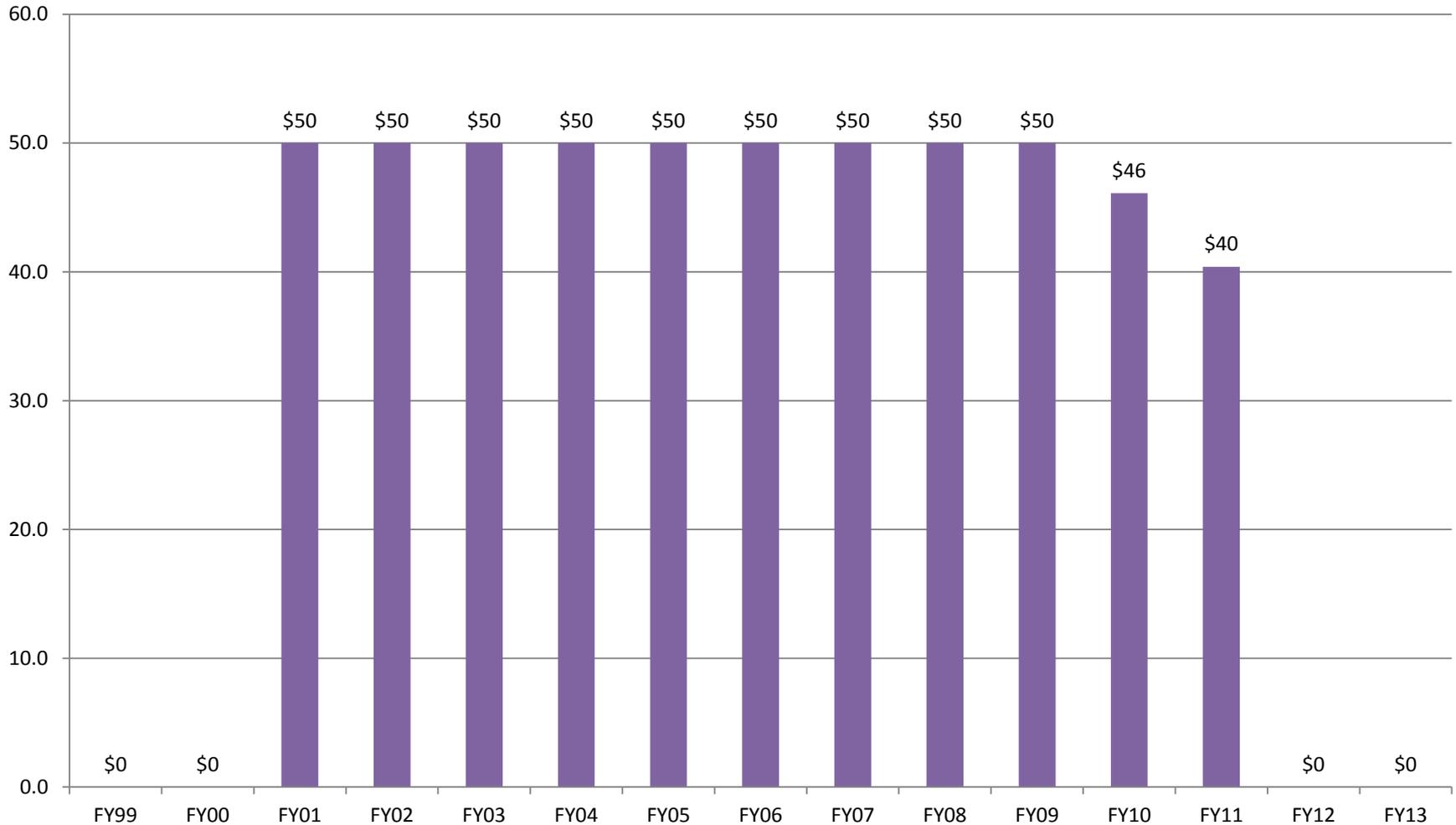
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Project ECHO



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Area Health Education Center



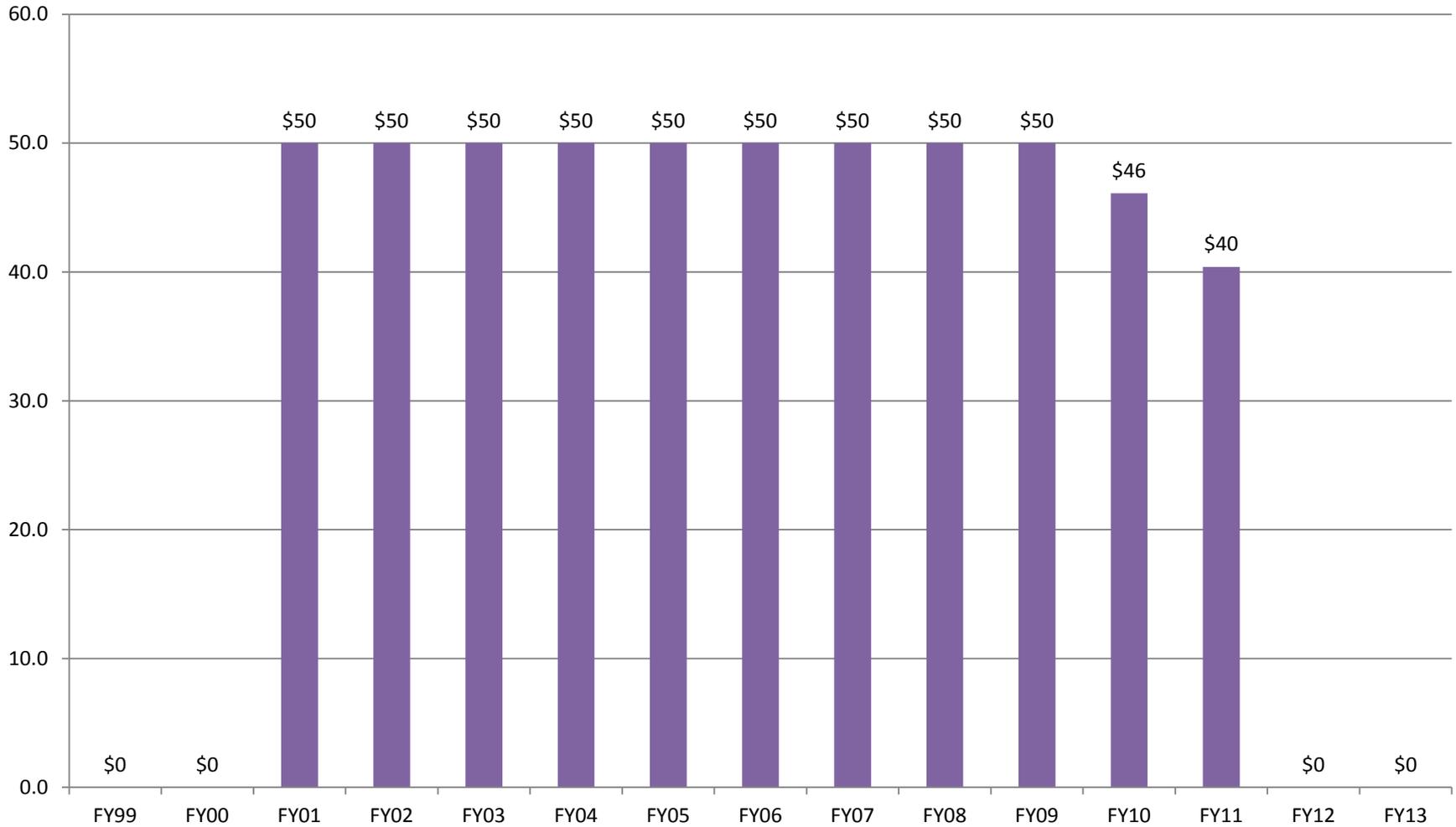
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Center for Telehealth (formerly Telemedicine)



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Los Pasos Program



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

**UNM HSC
Pediatric Oncology**



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

**UNM HSC
Poison & Information Center**



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC
Specialty Education in Pediatrics



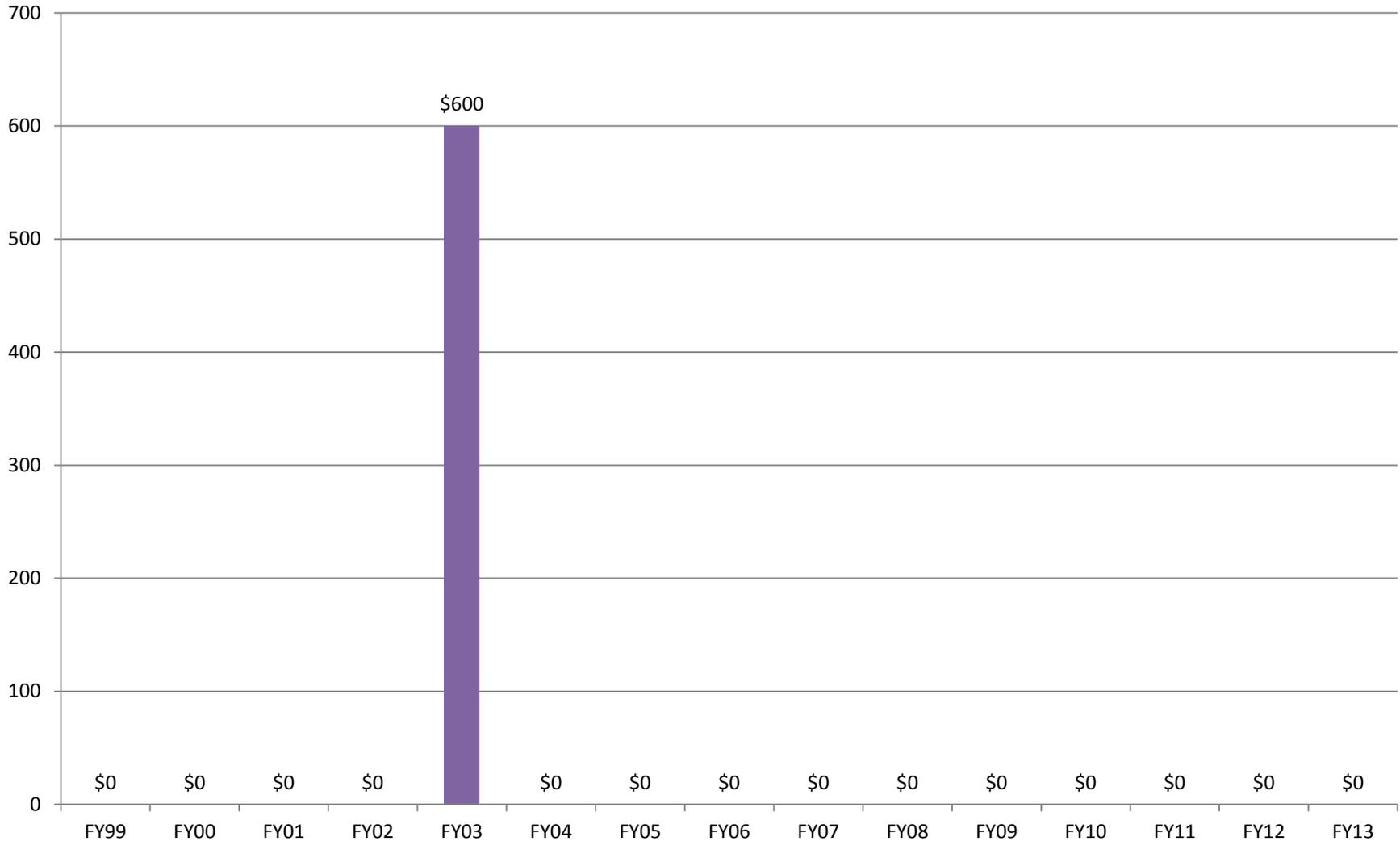
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

**UNM HSC
Specialty Education in Trauma**



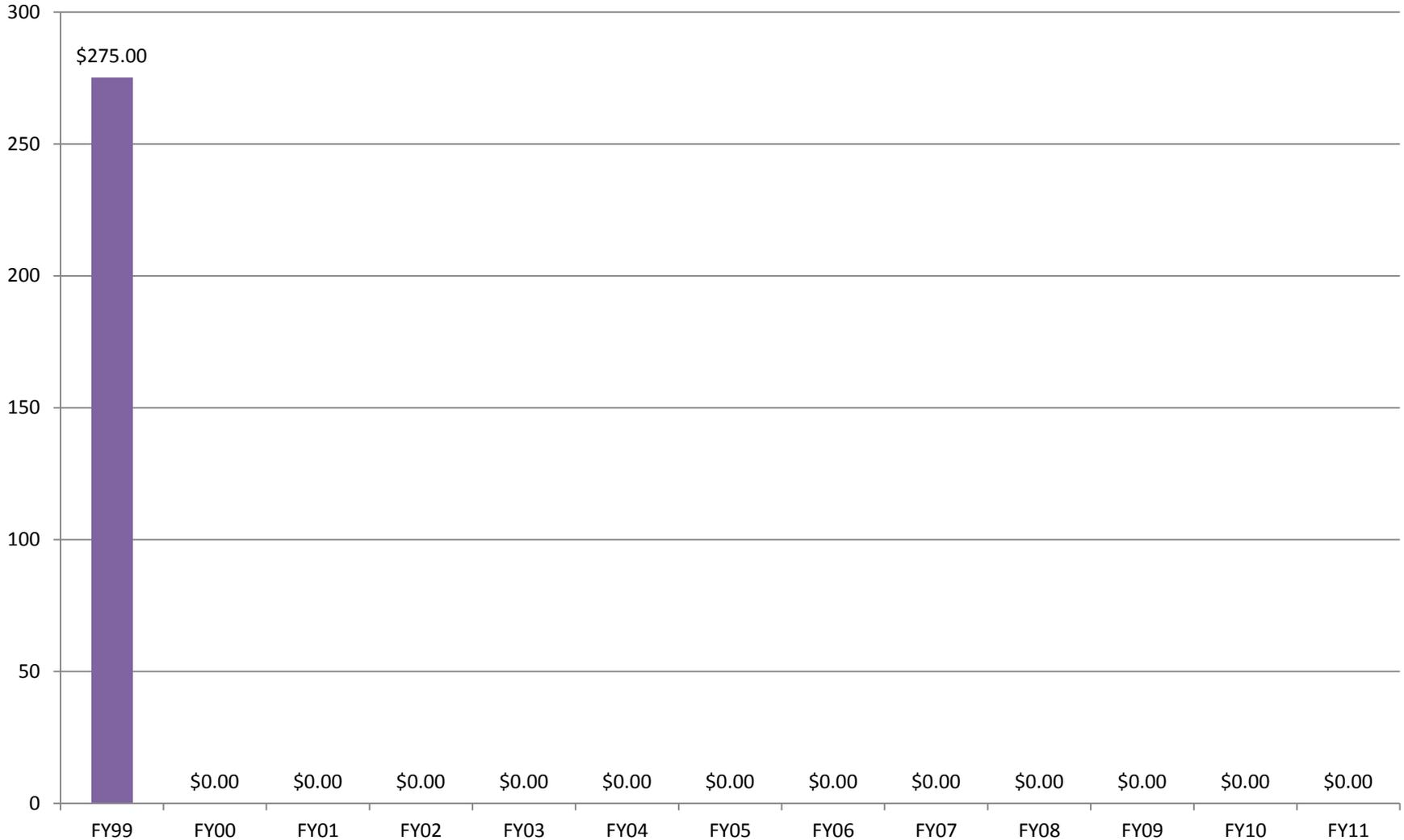
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
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(670) New Mexico Department of Veterans' Services



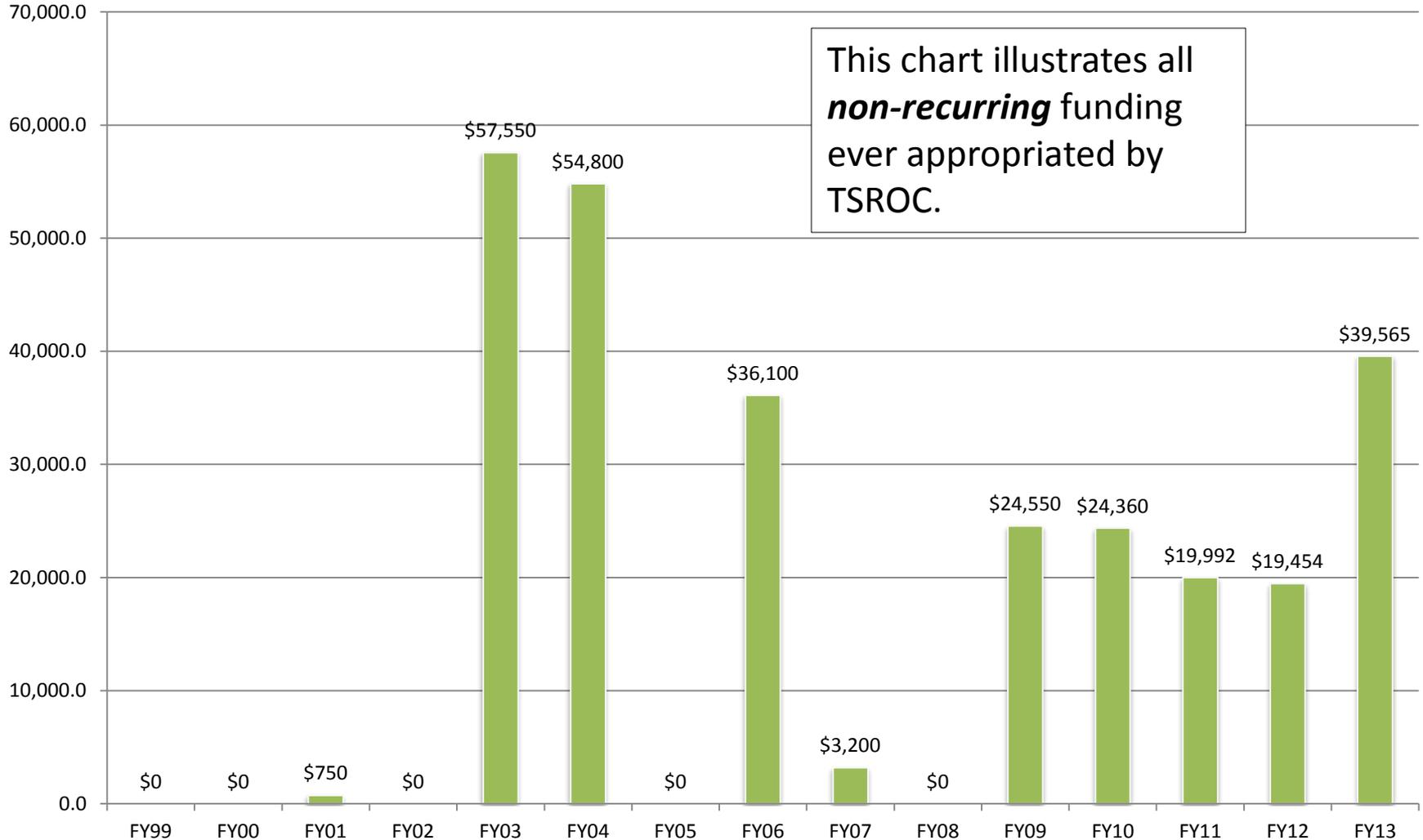
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

(924) Public Education Department



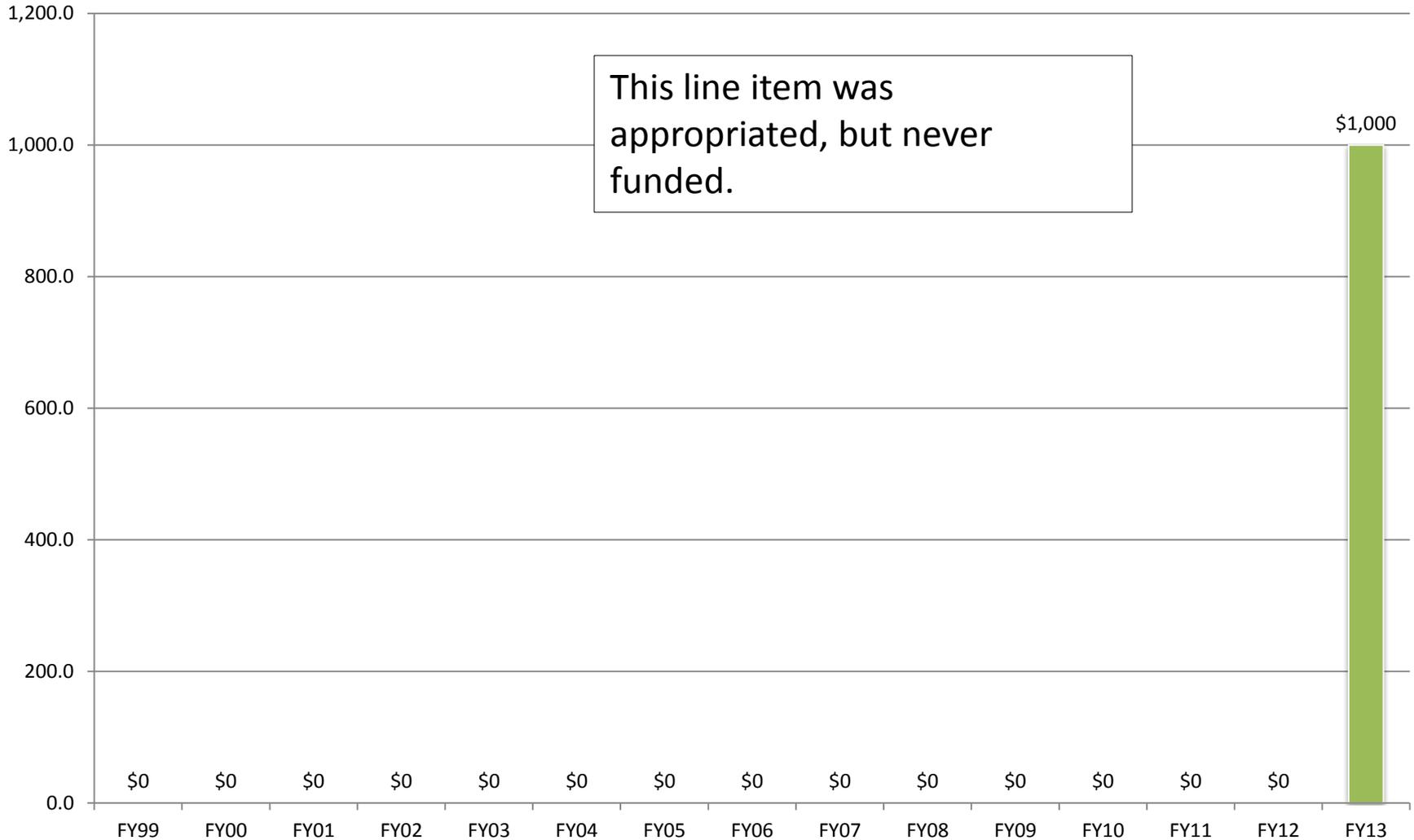
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

Total Non-Recurring Programs



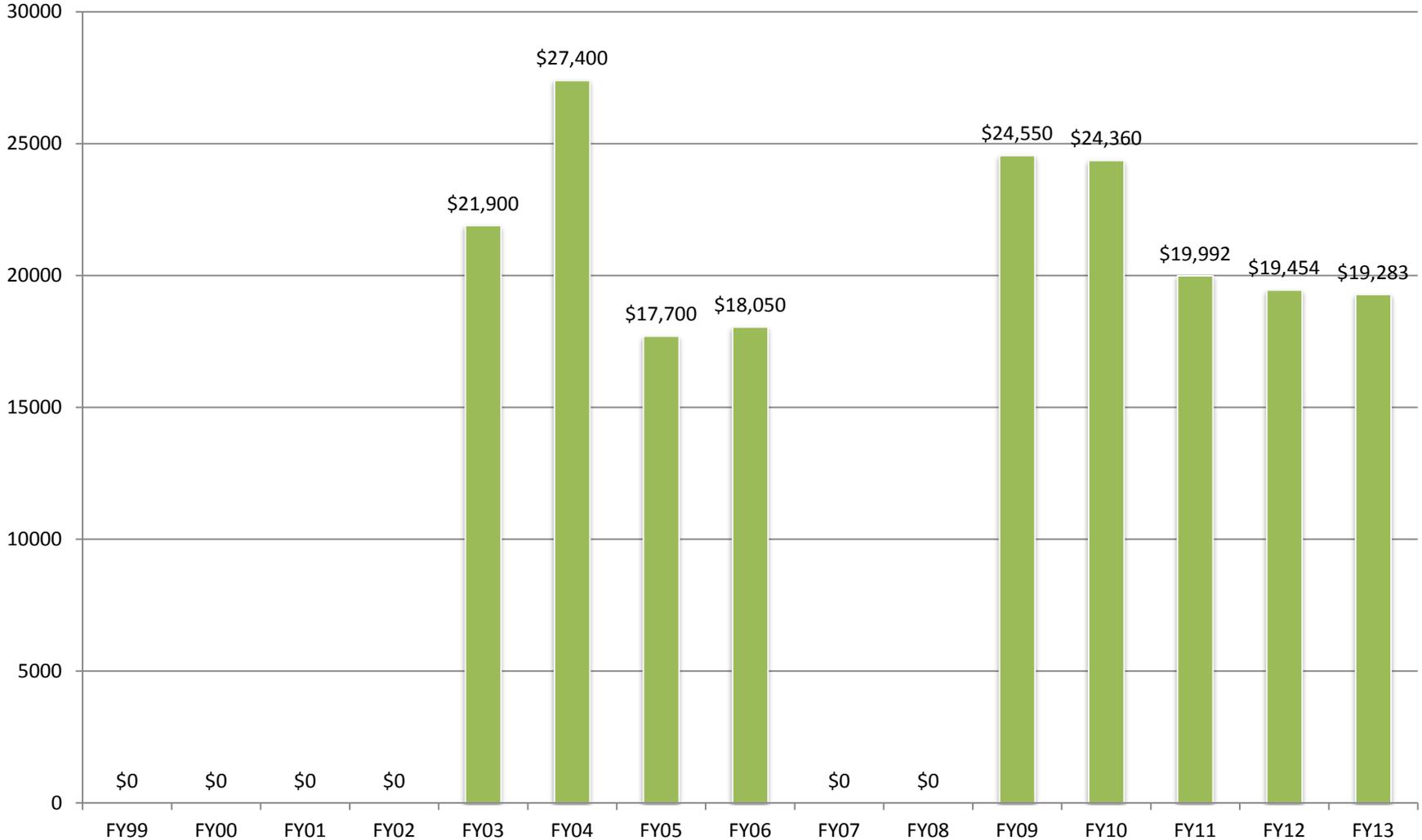
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

Speaker Lujan Lung Cancer Research Project



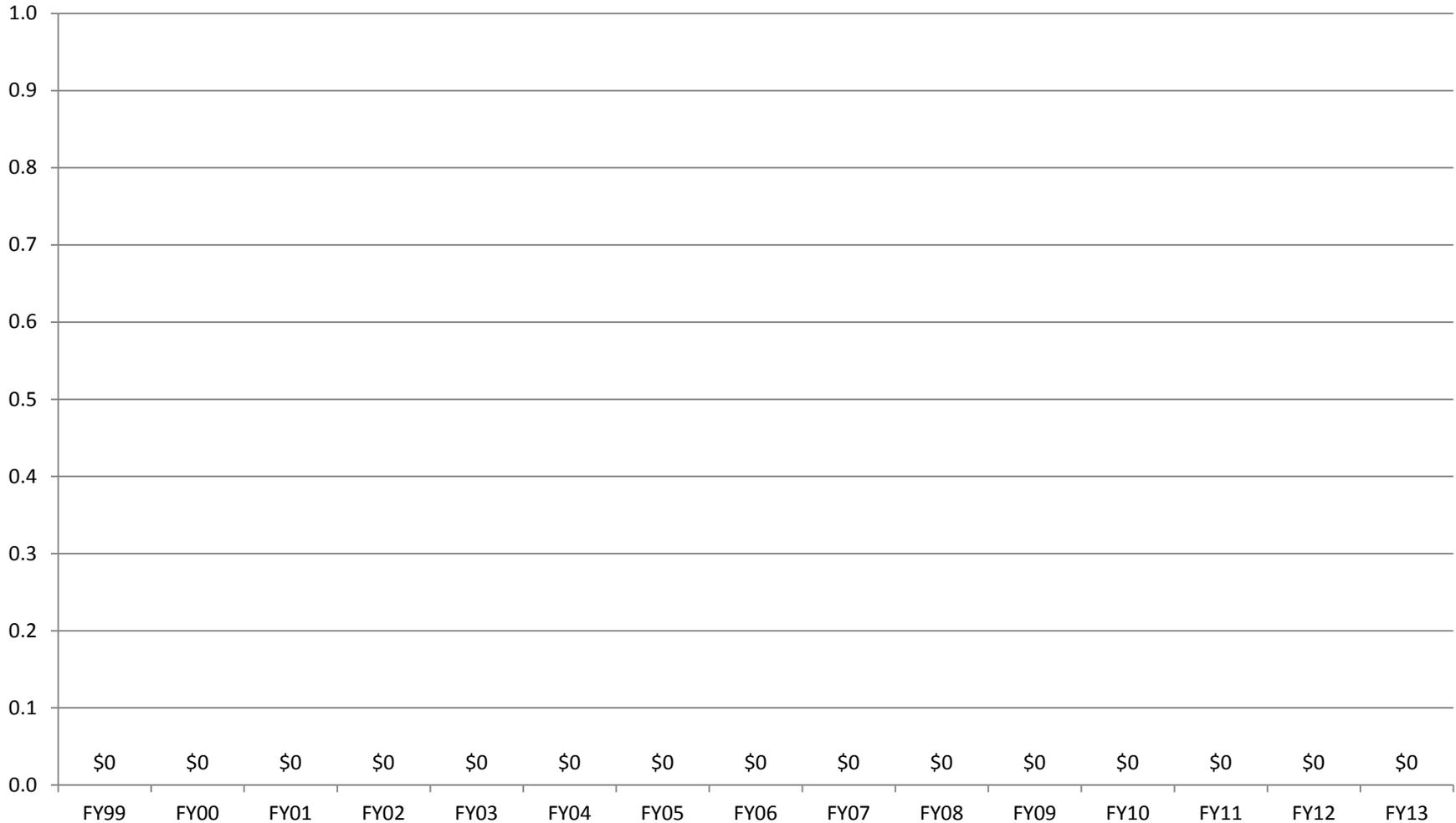
Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

(630) Total Non-Recurring HSD



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

HSD
Medicaid Supplemental



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

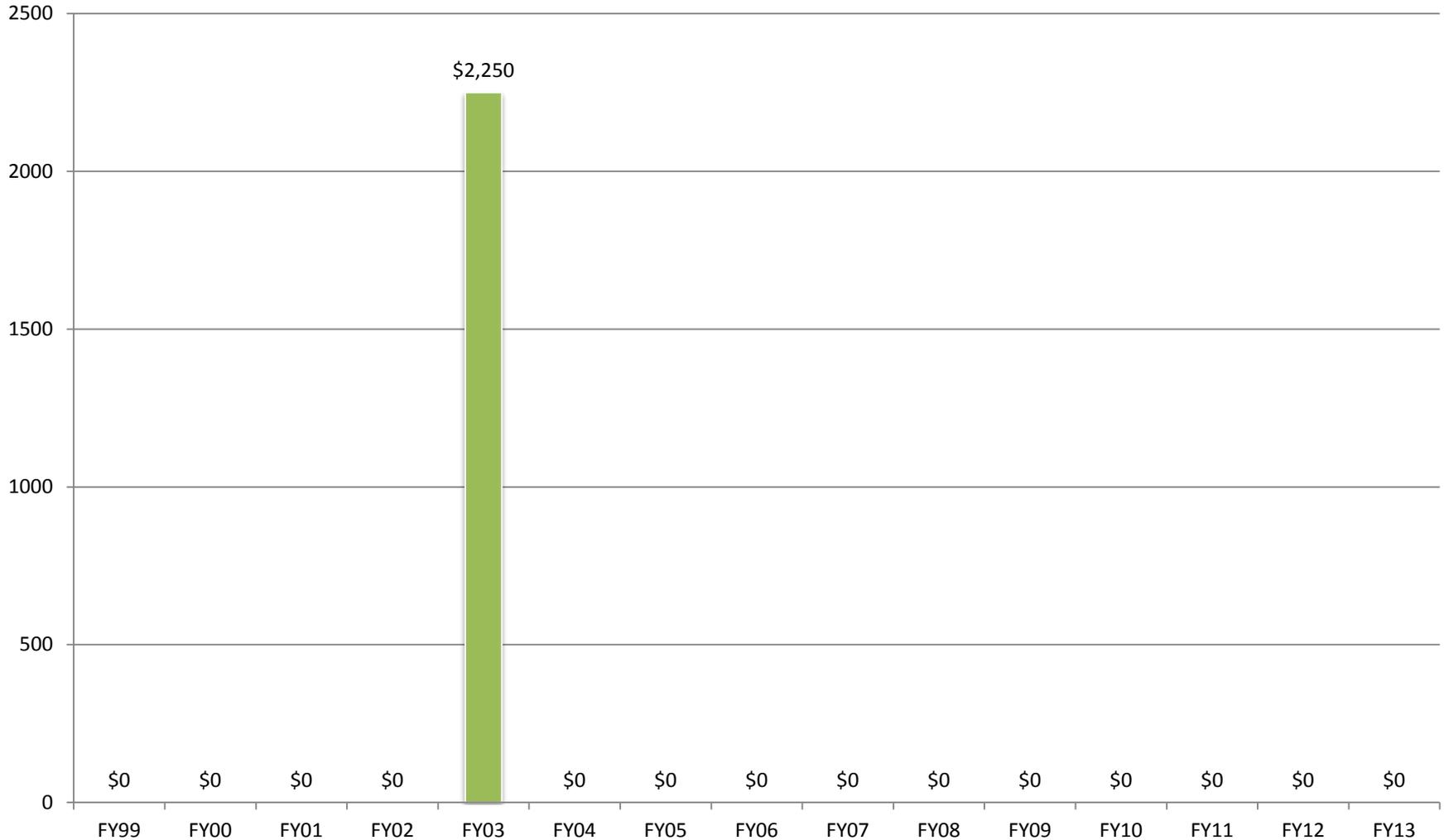
HSD

Medicaid Solvency (Non-Recurring)



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

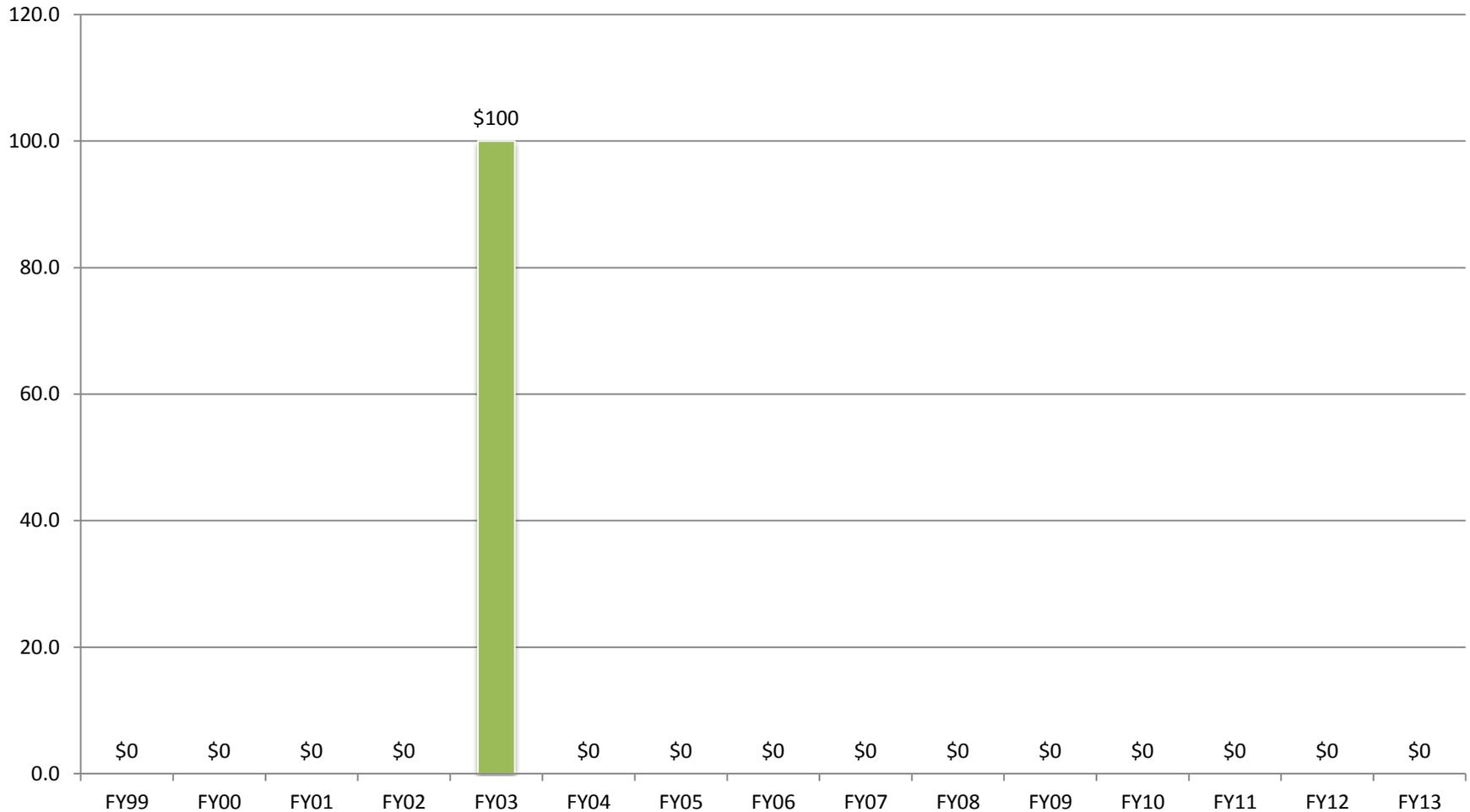
(665) Total Non-Recurring DOH



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

DOH

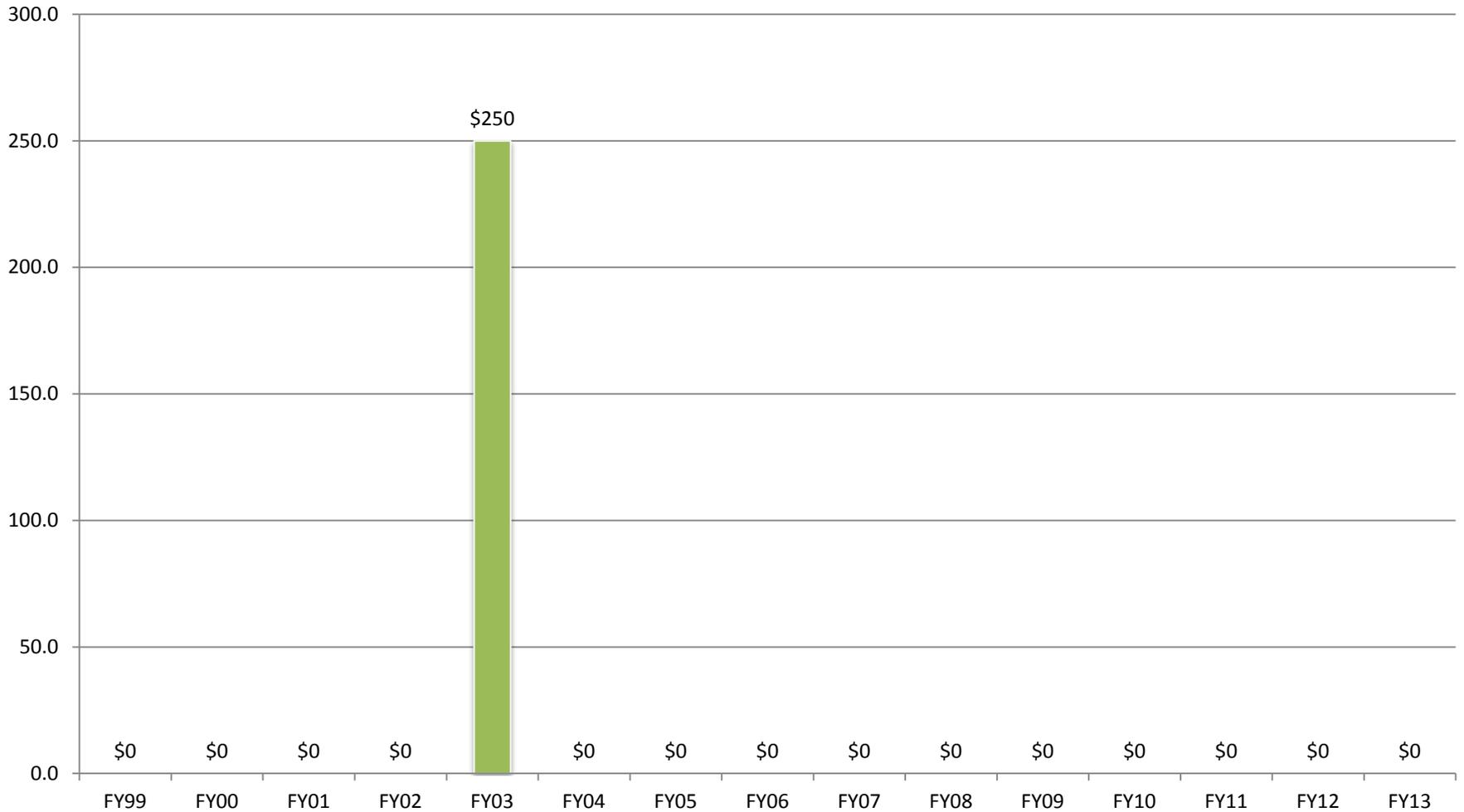
Defibrillators for Government Buildings and Vehicles



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

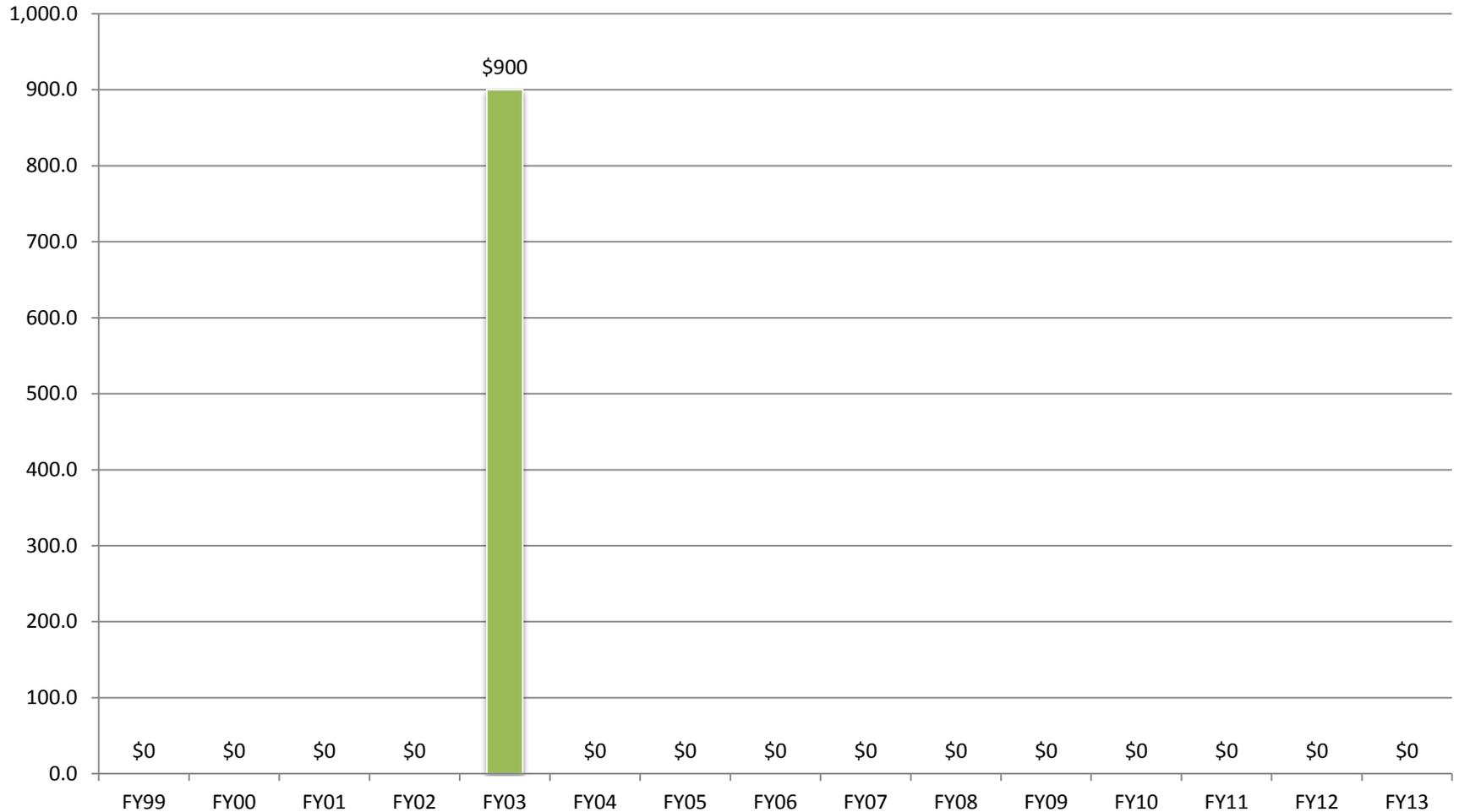
DOH

Link Information Across Community Access Programs



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

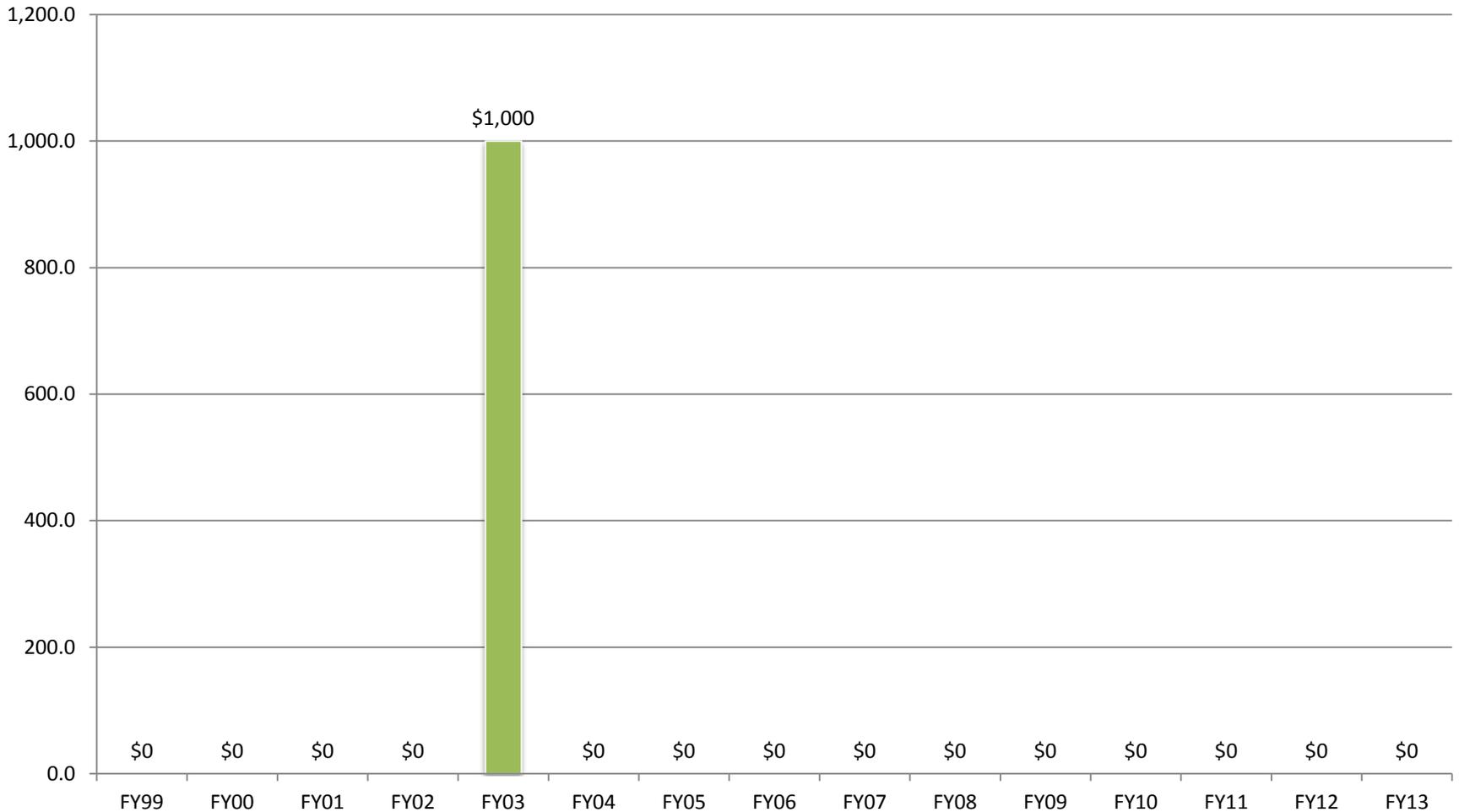
DOH
Smart Moves Cessation/Prevention



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

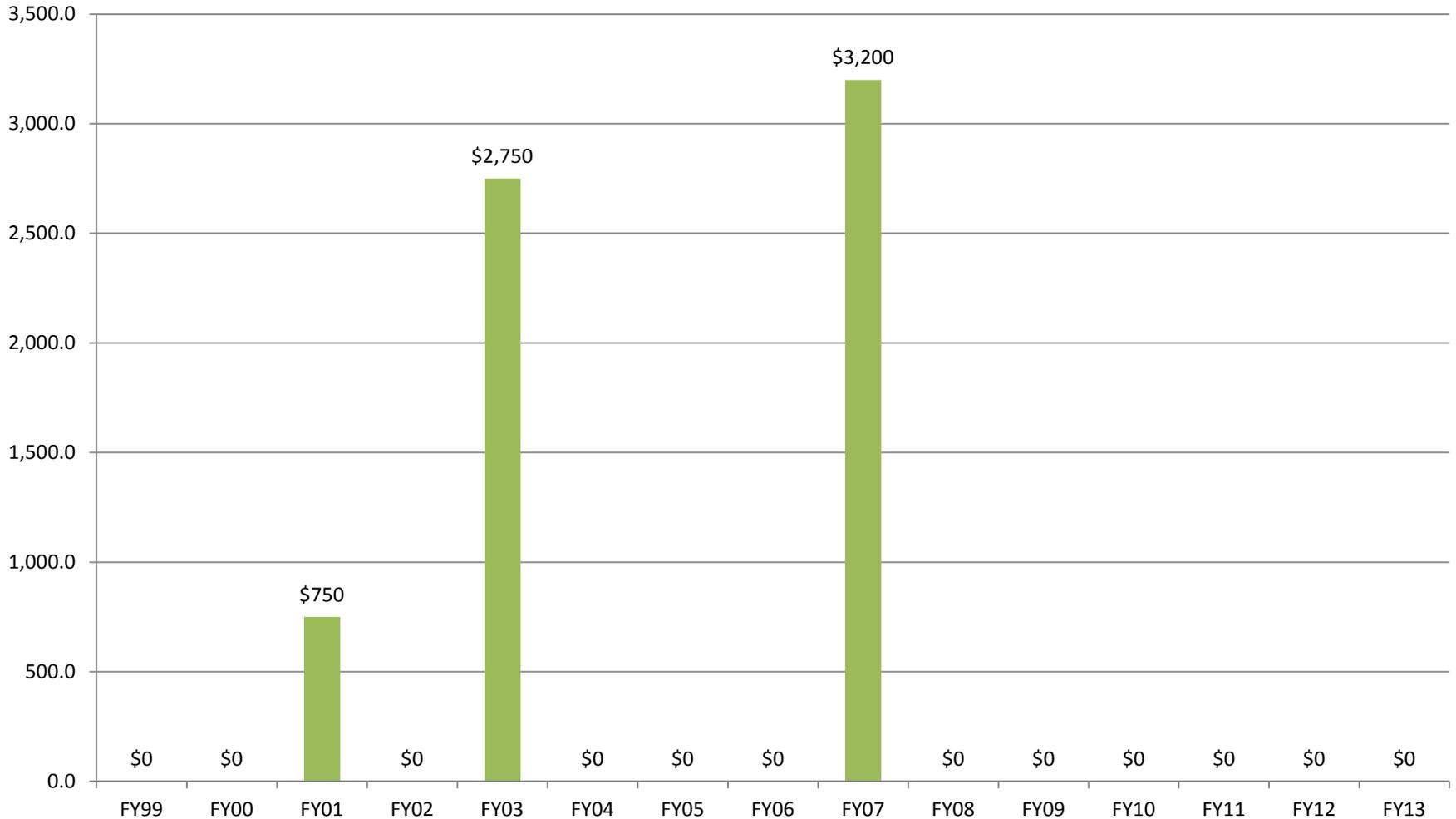
DOH

Primary Care Infrastructure



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

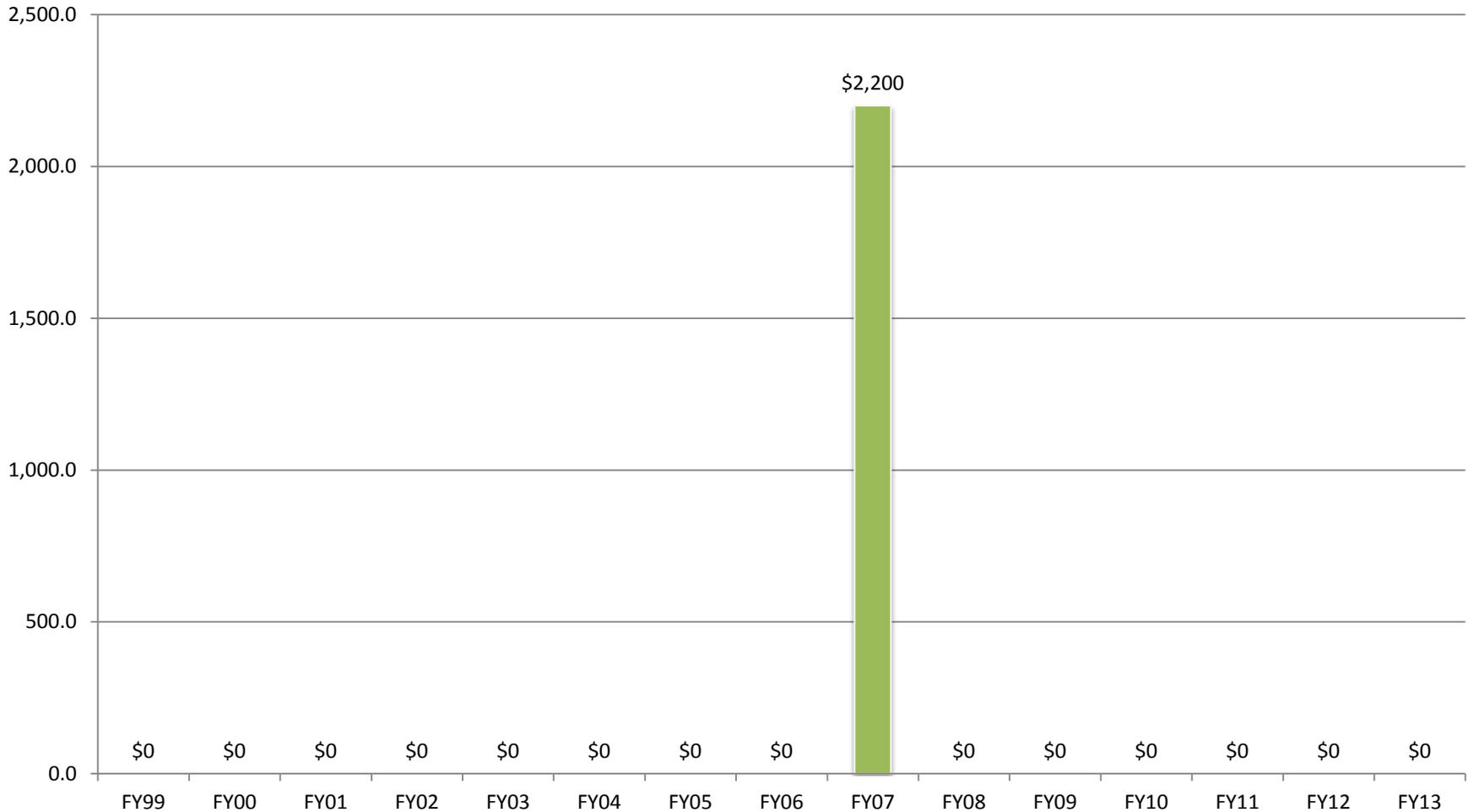
**(952) University of New Mexico
Total Non-Recurring Funding**



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

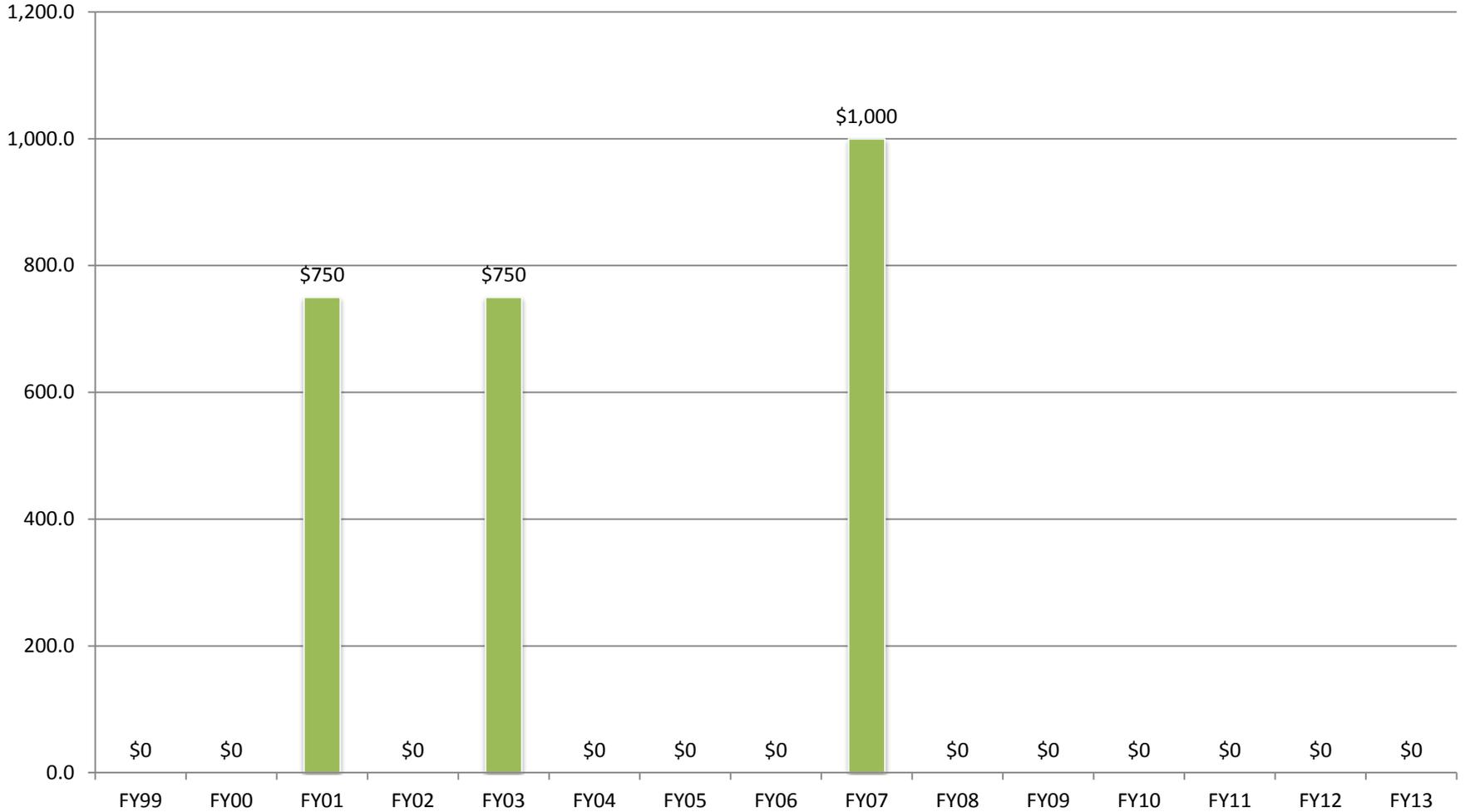
UNM HSC

Medical Equipment Related to Cancer Research



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC LRRRI Contract



Tobacco Settlement Revenue Oversight Committee
Fiscal Year Actual Appropriations
(dollars in thousands)

UNM HSC Genomics

