

Breast and Cervical Cancer Program

**New Mexico Human Services
Department**

August 16, 2011



History of the Medicaid Breast and Cervical Cancer Category of Eligibility

- ◆ New Mexico's Breast and Cervical Cancer (BCC) Medicaid category of eligibility program was implemented July 1, 2002.
- ◆ This optional category of eligibility was made possible by the Federal Breast and Cervical Cancer Prevention and Treatment Act of 2000.



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Medicaid BCC Enrollment

In the Medicaid BCC program, a total of 1,738 women have been enrolled.

Number of Recipients for Last 3 Fiscal Years

	Total Enrollees by Year*
SFY08	416
SFY09	420
SFY10	429
SFY11	473

** Includes new and existing enrollees in the program for part of the year or the full year.*



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Medicaid Breast and Cervical Cancer (COE 052) Costs

	BCC Individuals With Paid Claims	Total Expenditures
SFY 11*	449	\$6,848,112*
SFY 10	406	\$8,356,658
SFY 09	404	\$9,235,579
SFY 08	399	\$8,857,102
SFY 07	377	\$7,651,820
SFY 06	312	\$5,748,828

**SFY 11 Data Not Yet Compete*



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052 Category Breakdown of Costs FY 2011

Service	Expenditures
Dental	\$40,313
Hospice	\$6,814
Inpatient	\$749,263
Laboratory and X-ray	\$147,913
Long-Term Care	\$30,262
Outpatient	\$2,178,771
Practitioner/Physician	\$2,691,143
Pharmacy	\$855,321
Medical Supply	\$35,508
Transportation	\$86,440
Home Health	\$14,888

Projected - SFY 11 Data Not Yet Complete



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Management of Medicaid Expenditures

- ◆ Containment efforts of the last 2 years potentially affecting BCC Members:
 - Inpatient Hospital DRG rates were reduced by 3% effective December 1, 2009.
 - Provider payments for most practitioner services were reduced by 3% effective December 1, 2009.



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Management of Medicaid Expenditures Con't

- Effective September 1, 2010, Practitioners' Offices, Outpatient Clinics and Hospitals were required to report National Drug Codes on claims for injectibles and other drug items
- Effective November 1, 2010, Implementation of the Hospital Outpatient Prospective Payment System (OPPS)
- ◆ Benefits for BCC members have not been reduced.



DISCUSSION



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