

# TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

## TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: UNM Health Sciences Center

Name(s) of each program for which TSR funds will be used: Instruction & General Purposes

Description of each program, including its purpose: This funding provides support  
for faculty physician salaries. HSC faculty are expected to generate sufficient revenue to support the  
portion of their time dedicated to clinical work and research. The State of New Mexico helps to support  
the educational component for our faculty.

Have you requested TSR funds prior to this request? ☒ Yes ☐ No

Have you received TSR funds prior to this request? ☒ Yes ☐ No

If yes, in what fiscal years? Funded every year since FY 2007

What will you use the requested funds for? Please include goals and objectives.

Funds are used to retain faculty physicians. The state funds are utilized to support the medical education  
component of faculty. At the HSC clinical revenues cover clinical effort, research revenues cover research  
effort, and Instruction & General (I&G) revenues (a combination of state appropriations, tuition, etc)  
support the medical education mission.

Is this a change from previous years' use? Yes ☐ ☒ No

If yes, please describe the change and reason(s): N/A

Amount requested (Total amount, and amount for each program):

\$581,600

What other sources of funding are applied to this purpose?

For the educational component: state general funds, tuition.

Name, title, telephone, email and mailing address of contact person:

Vanessa K Hawker, Senior Strategic Advisor. 1 University of New Mexico; MSC 09 5300; Albuquerque, NM  
87131

Date: June 29, 2016

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## TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: UNM Health Sciences Center

Name(s) of each program for which TSR funds will be used: NM Poison & Drug Information Center

Description of each program, including its purpose: The NM Poison & Drug Information Center is the only Center of its kind in New Mexico. It reduces healthcare costs and improves the health of New Mexicans.

Have you requested TSR funds prior to this request? ☒ Yes ☐ No

Have you received TSR funds prior to this request? ☒ Yes ☐ No

If yes, in what fiscal years? Every year beginning in FY 2001

What will you use the requested funds for? Please include goals and objectives.

Tobacco Settlement Funds make up approximately 23% of the Center's budget. Funds are used to: provide expert 24/7 assistance during possible poisoning emergencies; reduce costs associated with poisoning by treating less severe exposures at home with Center guidance; train healthcare professionals in clinical toxicology; prevent poisonings through toxicosurveillance, education, regulation, and collaboration with local, state, and federal agencies; provide individualized, accurate, relevant, and unbiased information to consumers and healthcare professionals on medication related inquiries.

Is this a change from previous years' use? Yes ☐ No ☒

If yes, please describe the change and reason(s): \_\_\_\_\_

Amount requested (Total amount, and amount for each program):

\$590,300

What other sources of funding are applied to this purpose?

The primary funding source for the Center is General Fund appropriations. There is a small federal matching grant from the Health Resources and Services Administration. Additionally the College of Pharmacy and the School of Medicine absorb some of the costs related to running the Center by paying for the Medical Director and other necessary faculty.

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## TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: UNM Health Sciences Center

Name(s) of each program for which TSR funds will be used: Pediatric Oncology Program

Description of each program, including its purpose: Pediatric Oncology delivers outstanding oncology care to New Mexico's children, it provides access to the best therapies in order to improve outcomes, supports survivorship, education, and outreach throughout New Mexico.

Have you requested TSR funds prior to this request? ☒ Yes ☐ No

Have you received TSR funds prior to this request? ☒ Yes ☐ No

If yes, in what fiscal years? Every year beginning in FY 2001

What will you use the requested funds for? Please include goals and objectives.

Pediatric Oncology is the only tertiary care provider of comprehensive oncology services for infants, children, and adolescents in New Mexico. In FY 2015 there were 257 newly diagnosed pediatric oncology patients in New Mexico. Objectives include: treating eligible patients with NCI approved therapeutic clinical trials; training and mentoring pediatric interns and residents with oncology rotations, providing regional community outreach/education sessions focused on pediatric oncology diagnosis & treatment; providing Young Enduring Survivors (YES) Clinic visits, providing resident and student lectures.

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Is this a change from previous years' use? Yes ☐ No ☒

If yes, please describe the change and reason(s): N/A

Amount requested (Total amount, and amount for each program):

\$250,000

What other sources of funding are applied to this purpose?

State general fund and state tobacco funds are used for this program.

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## TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: UNM Health Sciences Center

Name(s) of each program for which TSR funds will be used: Research in Genomics & Environ. Health

Description of each program, including its purpose: Appropriated funds are used for pilot funding,

"core" facility support and accelerating the translation of basic research into clinical practice.

Have you requested TSR funds prior to this request? ☒ Yes No

Have you received TSR funds prior to this request? ☒ Yes No

If yes, in what fiscal years? Funded every year since FY 2001

What will you use the requested funds for? Please include goals and objectives.

Pilot funding is the primary mechanism for obtaining federal funding. Pilot funding returns between \$8 and \$20  
per \$1 invested. Core Facilities are shared services that are used by the entire HSC community, equipment which  
otherwise would not be available is provided, clinical and intervent trials bring the latest treatments and technologies  
to New Mexico -- speeding up the translation of basic research into clinical practice.

Is this a change from previous years' use? Yes ☒ No

If yes, please describe the change and reason(s): N/A

Amount requested (Total amount, and amount for each program):

\$937,200

What other sources of funding are applied to this purpose?

TSR is the pilot funding which then allows the HSC to be competative for contract and grant funding.

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## TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: UNM Health Sciences Center

Name(s) of each program for which TSR funds will be used: Specialty Education in Pediatrics

Description of each program, including its purpose: This funding provides support for faculty physician salaries in Anesthesiology, Emergency Medicine, and Surgery. HSC faculty are expected to generate sufficient revenue to support the portion of their time dedicated to clinical work and research. The State of New Mexico helps to support the educational component of our faculty physician salaries.

Have you requested TSR funds prior to this request? ☒ Yes ☐ No

Have you received TSR funds prior to this request? ☒ Yes ☐ No

If yes, in what fiscal years? Funded every year since FY 2007

What will you use the requested funds for? Please include goals and objectives.

Funds are used to retain faculty physicians. The state funds are utilized to support the medical education component of faculty. At the HSC clinical revenues cover clinical effort, research revenues cover research effort, and Instruction & General (I&G) revenues (a combination of state appropriations, tuition, etc) support the medical education mission.

Is this a change from previous years' use? Yes ☐ No ☒

If yes, please describe the change and reason(s): N/A

Amount requested (Total amount, and amount for each program):

\$250,000

What other sources of funding are applied to this purpose?

For the educational component: state general funds, tuition.

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Date: June 29, 2016

# TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

## TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: UNM Health Sciences Center

Name(s) of each program for which TSR funds will be used: Specialty Education in Trauma

Description of each program, including its purpose: This funding provides support for faculty physician salaries in Anesthesiology, Emergency Medicine, and Surgery. HSC faculty are expected to generate sufficient revenue to support the portion of their time dedicated to clinical work and research. The State of New Mexico helps to support the educational component of our faculty physician salaries.

Have you requested TSR funds prior to this request? ☒ Yes ☐ No

Have you received TSR funds prior to this request? ☒ Yes ☐ No

If yes, in what fiscal years? Funded every year since FY 2007

What will you use the requested funds for? Please include goals and objectives.

Funds are used to retain faculty physicians. The state funds are utilized to support the medical education component of faculty. At the HSC clinical revenues cover clinical effort, research revenues cover research effort, and Instruction & General (I&G) revenues (a combination of state appropriations, tuition, etc) support the medical education mission.

Is this a change from previous years' use? Yes ☒ No

If yes, please describe the change and reason(s): N/A

Amount requested (Total amount, and amount for each program):

\$250,000

What other sources of funding are applied to this purpose?

For the educational component: state general funds, tuition.

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