## TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

## TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

| Name of entity requesting TSR funds: DOH/PHD/Diabetes Prevention and Control Program   |
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| Name(s) of each program for which TSR funds will be used: Diabetes Prevention and Control Program  |
| Description of each program, including its purpose:  |
| The purpose of the Diabetes Prevention and Control Program is to reduce the burden of diabetes in New Mexico.  |
| Have you requested TSR funds prior to this request?   ✓ Yes   No   |
| Have you received TSR funds prior to this request?   ✓ Yes   No  |
| If yes, in what fiscal years? Since at least 2005 and prior to that as well, but I don't know when it started.   |
| What will you use the requested funds for? Please include goals and objectives.  |
| Coart: Prevent or delay diabetes.  Bizzatges (opisches):  Ill pursues the reach, Caponity and sustainability of NAT a National Diabetes Princetion Program (NATP) (including, workforce development and health plan coverage.  I) Use a coaliting and new plan and the previous and quality improvement of DPCPS diabetes.  3) Use a coaliting and new plan and the previous and quality programment of DPCPS diabetes prevention initiatives.  4) Support environmental and policy approaches to prevent diabetes by previous and quality improvement of DPCPS diabetes prevention initiatives.  4) Support environmental and policy approaches to prevent diabetes by previous previous previous prevent complications, diabetises and pursues associated with diabetes and related chronic conditions.  Strategies (objectives):  I) Increase previous complications in ADA-recognized, AADS-accredited, ander Sternled Isoneed diabetes self-management education (CSAES) programs  2) horsees the reach, capacity and sustainability of NATs CDSAES/PCSAEP (In/CSAES) programs  3) Improve diabetes amenagement developh and plansing, preparation within, and nuttient exclusion.  4) Success providers beaut divents diabetes interrupt, preparation in this, and nuttient exclusions.  5) Use existing on from does such diabetes and resident and research to recognize diabetes.  5) Use existing on from does such diabetes and resident and plansing and suality improvement of chronic diabetes in resident and policy approaches to resempt diabetes and research formal diabetes in research healthy he |
| Is this a change from previous years' use? Yes No  |
| If yes, please describe the change and reason(s):  |
| No, the DPCP's goals and strategies (objectives) have been consistent for several years now. Annual activities may slightly change as we progress in our efforts.  |
| Amount requested (Total amount, and amount for each program):  |
| \$748,500<br>Personnel: \$242,500<br>Professional Services: \$505,500  |
| What other sources of funding are applied to this purpose?   |
| State General funds Federal funds from the Centers for Disease Control and Prevention Federal funds from the Administration for Community Living (2 year grant for FYs 17 and 18 only)   |
| Name, title, telephone, email and mailing address of contact person:   |
| Judith Gabriele, Program Manager Diabetes Prevention and Control Program 810 West San Mateo Road, Ste. 200E Santa Fe, NM 87805 505-47807813 judith.gebriele@state.nm.us  |
| Date: 10/25/16   |