

AGENDA
Legislative Finance Committee
July 12, 2005

New Mexico Boys School – Gym - 201 State Road 468, Springer, New Mexico
July 13, 14 and 15, 2005

New Mexico National Guard Armory - 1601 Water Street, Clayton, New Mexico

For all Power Point Presentations please deliver presentation on CD or diskette to LFC Office 1 working day prior to hearing. For further instructions see <http://legis.state.nm.us/lcs/lfc/lfcdefault.asp>

Tuesday, July 12, New Mexico Boys School, Springer, New Mexico

- 10:00 -- Overview of Juvenile Justice Program Including Camp Sierra Blanca and Front End Services; Quarterly Performance Report; Pre-Kindergarten Contracts; and Implementation Status of Home Visiting Program--Secretary Mary Dale Bolson, Children, Youth and Families Department
- 1:00 -- Lunch
- 2:00 -- New Mexico Boys School Tour
- 3:00 -- Adjourn

Wednesday, July 13, New Mexico National Guard Armory, Clayton, New Mexico

- 8:00 -- Welcoming Remarks--Representative Luciano “Lucky” Varela, Chairman; Mayor Andy Cordova, City of Clayton; Commissioner Richard Arguello; County Commission Chairman; Additional Community Input
- 8:45 -- New Telecommunication Technologies and Impacts on Governmental Revenues--Professor Dale Hatfield, University of Colorado; Dr. Susan Oberlander, Economist, Public Regulation Commission Telecommunications
- 10:30 -- Telecommunications Players and Perspectives--Tom Phelps, President, Eastern New Mexico Rural Plateau; Marianne Granoff, New Mexico Internet Professionals Association; Brain Harris, Assistant Attorney General; Mike Ripperger, Bureau Chief, Public Regulation Commission Telecommunications
- 12:00 -- Lunch
- 1:00 -- New Mexico Finance Authority New Legislative Initiatives--William Sisneros, Executive Director, New Mexico Finance Authority; Mark Valenzuela, Director, Intergovernmental Relations

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Wednesday, July 13, Continued

4:00 -- State Lands Restoration and Management; Mesa Del Sol Development--
Commissioner Patrick Lyons, State Land Office

5:00 -- Adjourn

Thursday, July 14

8:30 -- Funding Rural School Districts--Secretary Veronica Garcia, Public Education
Department; Jim Hallowell, Assistant Secretary, Rural Education

10:00 -- Public Education Quarterly Performance Reporting--Secretary Veronica Garcia,
Public Education Department

12:00 -- Lunch

1:00 -- Overview of Agriculture Research & Public Service Programs--Dr. Michael V.
Martin, President, New Mexico State University; Dr. Jerry Schickedanz, Dean of
the College of Agriculture and Home Economics and Mr. Bill Cantrell, Local
Producer

2:45 -- Recess For Travel To New Mexico State University Agricultural Experiment
Station

3:00 -- Overview of Research at the Clayton Livestock Research Center--Nathan Elan,
Superintendent and Manny Encinias, New Mexico State University Cooperative
Extension Service, Beef Cattle Specialist

Friday, July 15

8:00 -- Discussion of FY07 Budget Guidelines--LFC Staff

10:00 -- Economic Outlook For Mineral Production Outlook and Development in
New Mexico--Peter Scholle, Staff Geologist, New Mexico Institute of Mining
Technology

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Friday, July 15, Continued

10:30 -- Miscellaneous Business

Action Items

- 1) Approval of Minutes - June 2005
- 2) Approval of Contracts

Information Items

- 3) Review of Monthly Financial Reports:
 - BARs
 - Cash Balance Report
 - LFC Budget Status
- 4) Status of Audit Work Plan

11:00 -- Adjourn

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If you require special accommodations, such as an American sign language interpreter or reader, to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Norma Waring, (505) 986-4550 [TDD (505) 986-4552], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.