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In addition, please provide 25 hard copies for the committee.

AGENDA
Legislative Finance Committee
State Capitol - Room 322 - Santa Fe, New Mexico
March 21, 2012

Wednesday, March 21

- 9:00 -- Program Evaluation: Cost Effectiveness of Public Health Offices -- Pam Galbraith and Maria Griego, LFC Program Evaluators; Dr. Catherine Torres, Secretary, Department of Health
- 10:30 -- 2nd Quarter FY12 Performance Report Cards -- LFC Staff, DFA Staff
- 11:30 -- 2nd Quarter FY12 Investment Report -- LFC Economists
- 12:00 -- Working Lunch
2012 Post Session Fiscal Report -- LFC Staff
- 12:30 -- Analyst and Program Evaluation Work Plans -- Charles Sallee, Deputy Director
- 1:30 -- Miscellaneous Business

Action Items

- 1) Approval of January 2012 Meeting Minutes
- 2) Discussion and Approval of 2012 Calendar and Committee Travel

Information Items

Review of Monthly Financial Reports

- 3) January – February 2012 BAR Report
- 4) February 2012 Cash Balance Report
- 5) March 2012 Full Time Employees by Agency
- 6) FY12 and FY13 LFC Budget Status

2:00 Adjourn

If you require special accommodations such as an American sign language interpreter or reader, to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Beth Wojahn, at (505) 986-4549, (1-800-659-1779 – Relay New Mexico) or by e-mail at lfc@nmlegis.gov at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.